CERTIFICATE 2024

To the Clerk of Bourbon County, State of Kansas
We, the undersigned, officers of
Pawnee Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		2,105	1,583	.590
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Cemetery			7,820	7,817	2.608
Building Maintenance					
Non-Budgeted Funds					
Special Machinery					
Totals		xxxxxx	9,925	9,400	3.198
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					3.198
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 2.838

Assisted by:

Address:

Email:

Rachel Wagner Trustee
Sharon Middleton Treasurer
Ronald Brown Clerk

Attest: 8-22-2023
Jennifer Hawes
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Pawnee Township
Bourbon County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,758	188	5	21	2	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Cemetery	6,706	717	17	79	6	6
Building Maintenance	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,464	905	22	100	8	8

County Treas Motor Vehicle Estimate 905

County Treas Recreational Vehicle Estimate 22

County Treas 16/20M Vehicle Estimate 100

County Treas Commercial Vehicle Tax Estimate 8

County Treas Watercraft Tax Estimate 8

MVT Factor 0.10692

RVT Factor 0.00260

16/20M Factor 0.01181

Comm Veh Factor 0.00095

Watercraft Factor 0.00095

2024

Pawnee Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
General	Perpetual Care Fund	4,600			
Cemetery	Perpetual Care Fund	2,400			
	Total	7,000	0	0	
	Adjustments*				
	Adjusted Totals	7,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Pawnee Township
Bourbon County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pawnee Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,713	17	348
Receipts:			
Ad Valorem Tax	3,137	1,758	xxxxxxxxxxxxxxx
Delinquent Tax	26		
Motor Vehicle Tax	128	193	188
Recreational Vehicle Tax	3	4	5
16/20 M Vehicle Tax	24	23	21
Commercial Vehicle Tax	2	1	2
Watercraft Tax		2	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,320**	**1,981**	**218**
Resources Available:	**5,033**	**1,998**	**566**
Expenditures:			
Officers Pay	150	150	150
Salaries & Wages			
Employee Benefits			
Supplies	100		
Equipment			
Buildings Maintenance			
Insurance			
Publication	166	200	200
Transfer			
Cash Forward (2024 column)	4,600	1,300	1,755
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,016**	**1,650**	**2,105**
Unencumbered Cash Balance Dec 31	17	348	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,975	1,982	2,105
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	2,105
		Tax Required	1,539
	Delinquent Comp Rate:	2.9%	44
		Amount of 2023 Ad Valorem Tax	1,583

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Pawnee Township
Bourbon County
will meet on August 21, 2023 at 1:00 p.m. at 1374 Eagle Road, Fort Scott, KS 66701 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,016	0.620	1,650	0.601	2,105	1,583	0.530
Debt Service							
Library							
Road							
Cemetery	8,027	2.413	8,200	2.292	7,820	7,817	2.619
Building Maintenance							
Non-Budgeted Funds							
Special Machinery							
Totals	13,043	3.033	9,850	2.893	9,925	9,400	3.149
						*Revenue Neutral Rate***	*2.838*
Less: Transfers	7,000		0		0		
Net Expenditure	6,043		9,850		9,925		
Total Tax Levied	8,460		8,464		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,788,616		2,926,640		2,985,162		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Sharon Middleton
Treasurer