State of Kansas
City

2023

**CERTIFICATE**

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
**City of Prairie Village**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | 2023 Adopted Budget: Amount of 2022 Ad Valorem Tax | 2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT, and 16/20M Vehicle T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| | | | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 12-101a | 6 | 33,858,276 | 10,120,411 | |
| Debt Service | 10-113 | | 1,084,318 | | |
| Library | 12-1220 | | | | |
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| | | | | | |
| Special Highway | | | 814,830 | | |
| Solid Waste Management | | | 2,318,803 | | |
| Stormwater Utility | | | 2,012,543 | | |
| Special Parks | | | 157,091 | | |
| Special Alcohol | | | 225,587 | | |
| CID-Corinth | | | 825,866 | | |
| CID-PV Shops | | | 857,259 | | |
| Transient Guest Tax | | | 559,301 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds-A | | | | | |
| Non-Budgeted Funds-B | | | | | |
| **Totals** | | xxxxx | 42,713,874 | 10,120,411 | |
| Budget Hearing Notice | | | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization | | | | | Nov 1, 2022 Total Assessed Valuation |

Revenue Neutral Rate 17.247

Assisted by: Bonnie Limbird

Address:

Email:

Attest: _____ 2022

County Clerk

Governing Body

Courtney McFadden
Karen Wolf
Terrence Gallagher

CITY OF PRAIRIE VILLAGE SEAL STATE OF KANSAS

**CPA Summary**

State of Kansas
City

2023

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of
**City of Prairie Village**
will meet on September 6, 2022 at 6:00 p.m. at 7700 Mission Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at Prairie Village Municipal Office, 7700 Mission Road and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2021 | | Current Year Estimate for 2022 | | Proposed Budget for 2023 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 22,806,551 | 19.321 | 24,271,995 | 19.322 | 33,858,276 | 10,120,411 | 18.322 |
| Debt Service | 1,323,000 | | 1,074,975 | | 1,084,318 | | |
| Library | | | | | | | |
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| | | | | | | | |
| Special Highway | 597,000 | | 597,000 | | 814,830 | | |
| Solid Waste Management | 1,907,863 | | 1,974,789 | | 2,318,803 | | |
| Stormwater Utility | 1,600,000 | | 1,600,000 | | 2,012,543 | | |
| Special Parks | 140,134 | | 169,092 | | 157,091 | | |
| Special Alcohol | 140,621 | | 141,418 | | 225,587 | | |
| CID-Corinth | 575,319 | | 576,000 | | 825,866 | | |
| CID-PV Shops | 434,239 | | 576,000 | | 857,259 | | |
| Transient Guest Tax | 144,978 | | 115,226 | | 559,301 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds-A | 12,006,648 | | | | | | |
| Non-Budgeted Funds-B | 1,897,461 | | | | | | |
| Totals | 43,573,813 | 19.321 | 31,096,495 | 19.322 | 42,713,874 | 10,120,411 | 18.322 |
| | | | | | | *Revenue Neutral Rate*** | *17.247* |
| Less: Transfers | 8,887,621 | | 9,128,525 | | 10,190,200 | | |
| Net Expenditure | 34,686,192 | | 21,967,970 | | 32,523,674 | | |
| Total Tax Levied | 9,066,638 | | 9,526,762 | | xxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 469,256,976 | | 493,014,868 | | 552,359,275 | | |

| Outstanding Indebtedness, January 1, | 2020 | 2021 | 2022 |
|---|---|---|---|
| G.O. Bonds | 13,330,000 | 12,095,000 | 10,830,000 |
| Revenue Bonds | 376,366 | 10,646,614 | 21,753,244 |
| Other | 19,325,000 | 19,335,000 | 18,040,000 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 33,031,366 | 42,076,614 | 50,623,244 |

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

**City of Prairie Village**
Official Title:The governing body of

2023

**CERTIFICATE**

To the Clerk of Johnson County, State of Kansas

We, the undersigned, officers of

**City of Prairie Village**

certify that: (1) the hearing mentioned in the attached publication was held;
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| Statement of Lease-Purchases | | 5 | | | |
| | | | | | |
| **Fund** | **K.S.A.** | | | | |
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| Debt Service | 10-113 | | 1,084,318 | | |
| Library | 12-1220 | | | | |
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| Special Highway | | | 814,830 | | |
| Solid Waste Management | | | 2,318,803 | | |
| Stormwater Utility | | | 2,012,543 | | |
| Special Parks | | | 157,091 | | |
| Special Alcohol | | | 225,587 | | |
| CID-Corinth | | | 825,866 | | |
| CID-PV Shops | | | 857,259 | | |
| Transient Guest Tax | | | 559,301 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds-A | | | | | |
| Non-Budgeted Funds-B | | | | | |
| **Totals** | | xxxxxxx | 42,713,874 | 10,120,411 | |
| Budget Hearing Notice | | | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization | | | | | Nov 1, 2022 Total Assessed Valuation |

Revenue Neutral Rate: 17.247

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2022

County Clerk

Governing Body

**CPA Summary**

City of Prairie Village

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2022 | Ad Valorem Levy Tax Year 2021 | Allocation for Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 9,526,762 | 857,850 | 2,486 | 314 | 1,389 | 0 |
| Debt Service | | | | | | |
| Library | | | | | | |
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| | | | | | | |
| TOTAL | 9,526,762 | 857,850 | 2,486 | 314 | 1,389 | 0 |

| | |
|---|---|
| County Treas Motor Vehicle Estimate | 857,850 |
| County Treas Recreational Vehicle Estimate | 2,486 |
| County Treas 16/20M Vehicle Estimate | 314 |
| County Treas Commercial Vehicle Tax Estimate | 1,389 |
| County Treas Watercraft Tax Estimate | 0 |

| | |
|---|---|
| Motor Vehicle Factor | 0.09005 |
| Recreational Vehicle Factor | 0.00026 |
| 16/20M Vehicle Factor | 0.00003 |
| Commercial Vehicle Factor | 0.00015 |
| Watercraft Factor | 0.00000 |

City of Prairie Village 2023

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Capital Projects | 4,523,800 | 5,307,000 | 5,284,229 | 12-1,118 |
| General | Equipment Reserve | 571,153 | 332,800 | 600,000 | 12-1,117 |
| General | Bond & Interest | 1,319,534 | 1,050,725 | 1,048,000 | 12-101 |
| General | Economic Development | 136,000 | 136,000 | 266,000 | 12-1,117 |
| Special Highway | Capital Projects | 597,000 | 597,000 | 619,880 | 12-1,118 |
| Stormwater Utility | General | 600,000 | 600,000 | 600,000 | Charter Ord. 23 |
| Stormwater Utility | Capital Projects | 1,000,000 | 1,000,000 | 1,000,000 | Charter Ord. 23 |
| Economic Development | Capital Projects | 0 | 0 | 250,000 | 12-1,118 |
| Special Parks | Capital Projects | 140,134 | 105,000 | 157,091 | 12-1,118 |
| Transient Guest Tax | Capital Projects | 0 | 0 | 365,000 | Charter Ord. 27 |
| | | | | | |
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| | | | | | |
| | | | | | |
| | **Totals** | 8,887,621 | 9,128,525 | 10,190,200 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 8,887,621 | 9,128,525 | 10,190,200 | |

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Prairie Village

2023

**STATEMENT OF INDEBTEDNESS**

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1, 2022 | Date Due | | Amount Due 2022 | | Amount Due 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| Series 2016C Streetlight | 10/31/2016 | 9/1/2023 | 3% . | 3,100,000 | 940,000 | March & Sep | Sept | 28,200 | 465,000 | 14,250 | 475,000 |
| | | | | | | | | | | | |
| Series 2019 Public Works | 12/19/2019 | 9/1/2049 | 3% -4.5% | 9,890,000 | 9,890,000 | March & Sep | Sept | 362,525 | 195,000 | 353,750 | 205,000 |
| Facility | | | | | | | | | | | |
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| | | | | | | | | | | | |
| **Total G.O. Bonds** | | | | | **10,830,000** | | | **390,725** | **660,000** | **368,000** | **680,000** |
| Revenue Bonds: | | | | | | | | | | | |
| Silvercrest at Meadowbrook I | 10/21/2019 | 12/31/2022 | 2% | 35,000,000 | 21,753,244 | | | | | | |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | | **21,753,244** | | | **0** | **0** | **0** | **0** |
| Other: | | | | | | | | | | | |
| Series 2021 Bonds (TIF) | 12/9/2021 | 1/1/2036 | 875%-3.125 | 18,040,000 | 18,040,000 | | | | | | |
| Note: The Series 2021 Bonds are special, limited obligations of the City payable solely out of incremental tax revenues pursuant to the Bond Trust Indenture dated as of November 2021, relating to the Series 2021 Bonds. The City is under no obligation to levy any form of taxation or make any appropriation for the payment of the Series 2021 Bonds. | | | | | | | | | | | |
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| **Total Other** | | | | | **18,040,000** | | | **0** | **0** | **0** | **0** |
| **Total Indebtedness** | | | | | **50,623,244** | | | **390,725** | **660,000** | **368,000** | **680,000** |

City of Prairie Village 2023

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

| Item Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2022 | Payments Due 2022 | Payments Due 2023 |
|---|---|---|---|---|---|---|---|
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| **Totals** | | | | | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Prairie Village 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**General** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 7,608,090 | 9,483,434 | 8,861,923 |
| Receipts: | | | |
| Ad Valorem Tax | 8,608,166 | 9,526,762 | xxxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 59,538 | | |
| Motor Vehicle Tax | 798,074 | 796,411 | 857,850 |
| Recreational Vehicle Tax | | | 2,486 |
| 16/20M Vehicle Tax | | | 314 |
| Commercial Vehicle Tax | | | 1,389 |
| Watercraft Tax | | | 0 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| | | | |
| Local Alcoholic Liquor | 140,134 | 169,092 | 157,091 |
| Sales Tax | 6,098,163 | 5,570,000 | 5,675,000 |
| Use Tax | 2,458,591 | 1,554,004 | 1,940,000 |
| Franchise Fees | 1,871,269 | 1,906,603 | 1,871,238 |
| Licenses & Fees | 835,741 | 830,403 | 963,883 |
| Charges for Services | 1,788,547 | 1,849,587 | 1,870,708 |
| Fines & Fees | 829,111 | 623,056 | 758,700 |
| Recreational Fees | 414,560 | 401,650 | 400,350 |
| Proceeds from Sale of Assets | 139,467 | 119,005 | 146,479 |
| Transfer from Stormwater Utility Fund | 600,000 | 600,000 | 600,000 |
| | | | |
| | | | |
| LOSS from County Clerk - TIF Districts | | -416,200 | -483,167 |
| LOSS expected from BOTA | | | |
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| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | 40,534 | 120,111 | 113,622 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **24,681,895** | **23,650,484** | **14,875,942** |
| **Resources Available:** | **32,289,985** | **33,133,918** | **23,737,865** |

City of Prairie Village

**FUND PAGE - GENERAL**

| Adopted Budget<br>General | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| **Resources Available:** | 32,289,985 | 33,133,918 | 23,737,865 |
| Expenditures: | | | |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| Sub-Total detail page | 0 | 0 | 0 |
| | | | |
| Administration | 1,822,851 | 2,072,166 | 3,329,141 |
| Public Works | 5,659,461 | 5,679,398 | 6,650,062 |
| Police Department | 7,033,604 | 7,623,406 | 7,860,570 |
| Municipal Justice | 500,552 | 564,457 | 589,720 |
| Community Development | 678,635 | 783,605 | 878,572 |
| Parks & Community Programs | 602,113 | 722,437 | 780,149 |
| | | | |
| Transfer to Bond & Interest Fund | 1,319,534 | 1,050,725 | 1,048,000 |
| Transfer to Capital Projects Fund | 4,523,800 | 5,307,000 | 5,284,229 |
| Transfer to Risk Management Fund | 0 | 0 | 0 |
| Transfer to Equipment Reserve | 530,000 | 332,800 | 600,000 |
| Transfer to Economic Development | 136,000 | 136,000 | 266,000 |
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| Cash Forward (2023 column) | | | 6,071,833 |
| Miscellaneous | | | 500,000 |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **22,806,551** | **24,271,995** | **33,858,276** |
| Unencumbered Cash Balance Dec 31 | 9,483,434 | 8,861,923 | xxxxxxxxxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 29,559,256 | 31,111,886 | 33,858,276 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 33,858,276 |
| | | Tax Required | 10,120,411 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 10,120,411 |

**CPA Summary**

City of Prairie Village 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Debt Service** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 37,204 | 33,990 | 34,793 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| Transfer from General Fund | 1,319,534 | 1,074,975 | 1,048,000 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 252 | 803 | 1,525 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **1,319,786** | **1,075,778** | **1,049,525** |
| **Resources Available:** | **1,356,990** | **1,109,768** | **1,084,318** |
| Expenditures: | | | |
| Principal & Interest | 1,323,000 | 1,074,975 | 1,048,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Basis Reserve (2023 column) | | | 36,318 |
| Miscellaneous | | | |
| Does miscellanous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **1,323,000** | **1,074,975** | **1,084,318** |
| Unencumbered Cash Balance Dec 31 | 33,990 | 34,793 | xxxxxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 1,358,383 | 1,111,220 | 1,084,318 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 1,084,318 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 0 |

| Adopted Budget **Library** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
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| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 0 |

**CPA Summary**

City of Prairie Village 2023

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Special Highway** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 146,465 | 204,012 | 225,295 |
| Receipts: | | | |
| State of Kansas Gas Tax | 653,512 | 610,480 | 619,880 |
| County Transfers Gas | | 0 | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | 1,035 | 7,803 | 7,803 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **654,547** | **618,283** | **627,683** |
| **Resources Available:** | **801,012** | **822,295** | **852,978** |
| Expenditures: | | | |
| Transfer to Capital Projects Fund | 597,000 | 597,000 | 619,880 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | 194,950 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **597,000** | **597,000** | **814,830** |
| Unencumbered Cash Balance Dec 31 | 204,012 | 225,295 | 38,148 |
| 2021/2022/2023 Budget Authority Amount: | 647,720 | 712,225 | 814,830 |

Adopted Budget

| **Solid Waste Management** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 297,790 | 240,396 | 207,430 |
| Receipts: | | | |
| Licenses & Permits | 2,845 | 2,500 | 2,800 |
| Charges for Services | 1,842,953 | 1,917,923 | 2,076,321 |
| Misc. | | 1,400 | 2,057 |
| | | | |
| Interest on Idle Funds | 4,671 | 20,000 | 30,195 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **1,850,469** | **1,941,823** | **2,111,373** |
| **Resources Available:** | **2,148,259** | **2,182,219** | **2,318,803** |
| Expenditures: | | | |
| Solid Waste & Recycle Collection | 1,870,967 | 1,932,848 | 2,014,445 |
| Personnel Services | 36,896 | 41,941 | 45,713 |
| Commodities | | | 1,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | 257,645 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **1,907,863** | **1,974,789** | **2,318,803** |
| Unencumbered Cash Balance Dec 31 | 240,396 | 207,430 | 0 |
| 2021/2022/2023 Budget Authority Amount: | 2,172,208 | 2,233,861 | 2,318,803 |

| **CPA Summary** |
|---|
| |

City of Prairie Village 2023

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Stormwater Utility** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 238,303 | 271,231 | 327,972 |
| Receipts: | | | |
| Licenses & Permits | 14,140 | 11,000 | 11,000 |
| Charges for Services | 1,614,391 | 1,619,676 | 1,628,000 |
| | | | |
| | | | |
| Interest on Idle Funds | 4,397 | 26,065 | 45,572 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **1,632,928** | **1,656,741** | **1,684,572** |
| **Resources Available:** | **1,871,231** | **1,927,972** | **2,012,544** |
| Expenditures: | | | |
| Transfer to General Fund | 600,000 | 600,000 | 600,000 |
| Transfer to Capital Projects Fund | 1,000,000 | 1,000,000 | 1,000,000 |
| Transfer to Bond & Interest Fund | | | |
| | | | |
| Cash Forward (2023 column) | | | 412,543 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **1,600,000** | **1,600,000** | **2,012,543** |
| Unencumbered Cash Balance Dec 31 | 271,231 | 327,972 | 1 |
| 2021/2022/2023 Budget Authority Amount: | 1,803,893 | 1,951,384 | 2,012,543 |

Adopted Budget

| **Special Parks** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Liquor Tax | 140,134 | 169,092 | 157,091 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **140,134** | **169,092** | **157,091** |
| **Resources Available:** | **140,134** | **169,092** | **157,091** |
| Expenditures: | | | |
| Transfer to Capital Projects Fund | 140,134 | 169,092 | 157,091 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **140,134** | **169,092** | **157,091** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2021/2022/2023 Budget Authority Amount: | 136,542 | 105,117 | 157,091 |
| | **See Tab A** | **See Tab C** | |

**CPA Summary**

City of Prairie Village 2023

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Special Alcohol** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 14,082 | 13,672 | 42,104 |
| Receipts: | | | |
| Liquor Tax | 140,134 | 169,092 | 157,091 |
| Revenue Contingency | | | 25,000 |
| | | | |
| | | | |
| Interest on Idle Funds | 77 | 758 | 1,393 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **140,211** | **169,850** | **183,484** |
| **Resources Available:** | **154,293** | **183,522** | **225,588** |
| Expenditures: | | | |
| Public Safety | 75,411 | 95,122 | 125,654 |
| Alcohol Programs | 65,210 | 46,296 | 74,814 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | 25,119 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **140,621** | **141,418** | **225,587** |
| Unencumbered Cash Balance Dec 31 | 13,672 | 42,104 | 1 |
| 2021/2022/2023 Budget Authority Amount: | 188,405 | 172,552 | 225,587 |

Adopted Budget

| **CID-Corinth** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 107,442 | 145,256 | 171,535 |
| Receipts: | | | |
| Sales Tax | 612,766 | 600,000 | 650,000 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 367 | 2,279 | 4,332 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **613,133** | **602,279** | **654,332** |
| **Resources Available:** | **720,575** | **747,535** | **825,867** |
| Expenditures: | | | |
| Urban Planning & Management | 575,319 | 576,000 | 825,866 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **575,319** | **576,000** | **825,866** |
| Unencumbered Cash Balance Dec 31 | 145,256 | 171,535 | 1 |
| 2021/2022/2023 Budget Authority Amount: | 587,860 | 605,257 | 825,866 |

**CPA Summary**

City of Prairie Village 2023

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**CID-PV Shops** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 112,252 | 248,046 | 251,555 |
| Receipts: | | | |
| Sales Tax | 569,574 | 575,000 | 600,000 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 459 | 4,509 | 5,704 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **570,033** | **579,509** | **605,704** |
| **Resources Available:** | **682,285** | **827,555** | **857,259** |
| Expenditures: | | | |
| Urban Planning & Management | 434,239 | 576,000 | 857,259 |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **434,239** | **576,000** | **857,259** |
| Unencumbered Cash Balance Dec 31 | 248,046 | 251,555 | 0 |
| 2021/2022/2023 Budget Authority Amount: | 539,180 | 605,704 | 857,259 |

Adopted Budget

| **Transient Guest Tax** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 55,001 | 112,831 | 279,033 |
| Receipts: | | | |
| Transient Guest Tax | 202,504 | 280,000 | 280,000 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 304 | 1,428 | 268 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| **Total Receipts** | **202,808** | **281,428** | **280,268** |
| **Resources Available:** | **257,809** | **394,259** | **559,301** |
| Expenditures: | | | |
| Urban Planning & Management | 144,978 | 115,226 | 165,100 |
| Transfer to Capital Projects | | | 365,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | 29,201 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| **Total Expenditures** | **144,978** | **115,226** | **559,301** |
| Unencumbered Cash Balance Dec 31 | 112,831 | 279,033 | 0 |
| 2021/2022/2023 Budget Authority Amount: | 450,000 | 225,000 | 559,301 |

**CPA Summary**

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## NON-BUDGETED FUNDS (A)

2023

*(Only the actual budget year for 2021 is reported)*

Non-Budgeted Funds-A

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Capital Projects** | | **Risk Management Reserve** | | **Economic Development** | | **Equipment Reserve** | | **Grants** | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 9,751,701 | Cash Balance Jan 1 | 249,968 | Cash Balance Jan 1 | 137,281 | Cash Balance Jan 1 | 473,429 | Cash Balance Jan 1 | 544,542 | 11,156,921 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Intergovernmental | 1,746,069 | Transfer from General Fund | | Interest on Idle Funds | 583 | Trans fr General Fund | 571,153 | Intergovernmental | | |
| Trans fr General Fund | 4,523,800 | Interest on Idle | 1,021 | Transfer from General Fu | 136,000 | Interest on Idle Funds | 2,479 | | | |
| Trans fr Spec Highway | 597,000 | Miscellaneous | | | | | | | | |
| Trans fr Spec Park | 140,134 | | | | | | | | | |
| Trans fr Stormwater | 1,000,000 | | | | | | | | | |
| Trans fr Eco Devo | | | | | | | | | | |
| Bond Proceeds | | | | | | | | | | |
| Interest / Misc | 57,192 | | | | | | | | | |
| Total Receipts | 8,064,195 | Total Receipts | 1021 | Total Receipts | 136583 | Total Receipts | 573631.84 | Total Receipts | 0 | 8,775,431 |
| Resources Available: | 17,815,896 | Resources Available: | 250,989 | Resources Available: | 273,864 | Resources Available: | 1,047,060 | Resources Available: | 544,542 | 19,932,351 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Infrastructure | 11,603,631 | Insurance Deductibles | 35,410 | Community Develop | 103,046 | Equipment Purchases | 264,560 | Community Develop | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| Total Expenditures | 11,603,631 | Total Expenditures | 35,410 | Total Expenditures | 103,046 | Total Expenditures | 264,560 | Total Expenditures | 0 | 12,006,648 |
| Cash Balance Dec 31 | 6,212,265 | Cash Balance Dec 31 | 215,579 | Cash Balance Dec 31 | 170,818 | Cash Balance Dec 31 | 782,500 | Cash Balance Dec 31 | 544,542 | **7,925,704** ** |
| | | | | | | | | | | **7,925,704** ** |

**Note: These two block figures should agree.

**CPA Summary**

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## NON-BUDGETED FUNDS (B)

2023

*(Only the actual budget year for 2021 is reported)*

Non-Budgeted Funds-B

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Meadowbrook TIF** | | **ARPA** | | **0** | | **0** | | **0** | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Dec 31 | 128,919 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | | Cash Balance Dec 31 | | Cash Balance Dec 31 | | 128,919 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Incr Property Tax | 1,767,968 | Federal Funds | 1,701,211 | | | | | | | |
| Interest on Idle Funds | 642 | Interest on Idle Funds | 15 | | | | | | | |
| Miscellaneous | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| Total Receipts | 1,768,610 | Total Receipts | 1701226 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 3,469,836 |
| Resources Available: | 1,897,530 | Resources Available: | 1,701,226 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 3,598,756 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
| Urban mgmt & planning | 1,342,211 | Urban mgmt & planning | | | | | | | | |
| Debt Service | 555,250 | | | | | | | | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
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| | | | | | | | | | | |
| Total Expenditures | 1,897,461 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 1,897,461 |
| Cash Balance Dec 31 | 69 | Cash Balance Dec 31 | 1,701,226 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | **1,701,295** ** |
| | | | | | | | | | | **1,701,295** ** |

** Note: These two block figures should agree.

**CPA Summary**

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

CITY OF PRAIRIE VILLAGE
7700 MISSION RD
PRAIRIE VILLAGE KS 66208-4230

# Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

HEARING - TO EXCEED RNR AND BUDGET HEARING
7/26/22

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 26, 2022

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2023

L97922
Publication Fees: $37.00

First published in The Legal Record, Tuesday, July 26, 2022.

State of Kansas
City

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
**City of Prairie Village**
will meet on September 6, 2022 at 6:00 p.m. at 7700 Mission Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at Prairie Village Municipal Office, 7700 Mission Road and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2021 | | Current Year Estimate for 2022 | | Proposed Budget for 2023 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 22,806,551 | 19.321 | 24,271,995 | 19.322 | 33,858,276 | 10,120,411 | 18.322 |
| Debt Service | 1,323,000 | | 1,074,975 | | 1,084,318 | | |
| Library | | | | | | | |
| Special Highway | 597,000 | | 597,000 | | 814,830 | | |
| Solid Waste Management | 1,907,863 | | 1,974,789 | | 2,318,803 | | |
| Stormwater Utility | 1,600,000 | | 1,600,000 | | 2,012,543 | | |
| Special Parks | 140,134 | | 169,092 | | 157,091 | | |
| Special Alcohol | 140,621 | | 141,418 | | 225,587 | | |
| CID-Corinth | 575,319 | | 576,000 | | 825,866 | | |
| CID-PV Shops | 434,239 | | 576,000 | | 857,259 | | |
| Transient Guest Tax | 144,978 | | 115,226 | | 559,301 | | |
| Non-Budgeted Funds-A | 12,006,648 | | | | | | |
| Non-Budgeted Funds-B | 1,897,461 | | | | | | |
| Totals | 43,573,813 | 19.321 | 31,096,495 | 19.322 | 42,713,874 | 10,120,411 | 18.322 |
| | | | | | | *Revenue Neutral Rate*** | *17.247* |
| Less: Transfers | 8,887,621 | | 9,128,525 | | 10,190,200 | | |
| Net Expenditure | 34,686,192 | | 21,967,970 | | 32,523,674 | | |
| Total Tax Levied | 9,066,638 | | 9,526,762 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 469:256,976 | | 493,014,868 | | 552,359,275 | | |
| Outstanding Indebtedness, January 1, | 2020 | | 2021 | | 2022 | | |
| G.O. Bonds | 13,330,000 | | 12,095,000 | | 10,830,000 | | |
| Revenue Bonds | 376,366 | | 10,646,614 | | 21,753,244 | | |
| Other | 19,325,000 | | 19,335,000 | | 18,040,000 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 33,031,366 | | 42,076,614 | | 50,623,244 | | |

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

City of Prairie Village
Official Title: The governing body of

**RESOLUTION NO. 2022-14**

**A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF PRAIRIE VILLAGE, KANSAS, APPROVING A TAX RATE OR MILL LEVY RATE IN EXCESS OF THE REVENUE NEUTRAL RATE FOR THE 2023 BUDGET YEAR.**

**WHEREAS**, pursuant to 2021 Kansas Senate Bill No. 13, as amended by 2021 Kansas House Bill 2104, as the same may be codified (the "Act"), the Clerk of Johnson County, Kansas, has calculated and notified the City of Prairie Village, Kansas (the "City") that, for the City's 2023 budget year, the City's "revenue neutral rate" (as such term is defined by the Act) is 17.247 mills (for informational purposes only, one mill is equal to 1/1000th of a Dollar of assessed value);

**WHEREAS**, the Act further provides that no tax rate in excess of the revenue neutral rate shall be levied by the Governing Body of the City except in accordance with procedures established under the Act;

**WHEREAS**, the Governing Body of the City adopted Resolution No. 2022-13 on July 18, 2022, calling for a public hearing considering exceeding the revenue neutral rate to be held by the Governing Body on September 6, 2022;

**WHEREAS**, the public hearing was held on September 6, 2022, with an opportunity for all interested persons to be heard regarding the matter of exceeding the revenue neutral rate; and

**WHEREAS**, in accordance with the provisions of the Act, at such public hearing and after the Governing Body heard from interested taxpayers, the Governing Body voted on and approved this Resolution by majority vote of the Governing Body.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PRAIRIE VILLAGE, KANSAS:**

**Section 1.** **Approval to Exceed Revenue Neutral Rate; Approved Tax Rate.** Pursuant to the Act, the City, by and through its Governing Body, hereby approves exceeding the revenue neutral rate. The City's approved tax/mill levy rate for the 2023 budget year is 18.322 mills, which amount does not exceed the amount of the proposed tax rate set forth in Resolution No. 2022-13.

**Section 2.** **Effective Date.** This resolution shall be effective upon its adoption by the Governing Body of the City of Prairie Village, Kansas.

**ADOPTED** this 6TH day of SEPTEMBER 2022, by majority vote of the Governing Body.

Eric Mikkelson, Mayor

**ATTEST:**

Adam Geffert, City Clerk

## Roll Call Vote

A Roll Call Vote of the City of Prairie Village To Levy a Property Tax Exceeding the Revenue Neutral Rate
September 6, 2022
Resolution No. 2022-14

| Governing Body Member | Yes | No | No Vote |
|---|---|---|---|
| Chad Herring | X | | |
| Cole Robinson | X | | |
| Inga Selders | X | | |
| Ron Nelson | X | | |
| Lauren Wolf | X | | |
| Bonnie Limbird | X | | |
| Dave Robinson | X | | |
| Piper Reimer | X | | |
| Greg Shelton | X | | |
| Courtney McFadden | X | | |
| Ian Graves | X | | |
| Terrence Gallagher | X | | |
| | | | |
| TOTAL | 12 | 0 | 0 |

**Certified:**

**Adam Geffert**
**City Clerk**

CITY OF PRAIRIE VILLAGE
SEAL
STATE OF KANSAS