NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
Republic County and Republic County Rural Fire District No. 1
will meet on August 23, 2021 at 10:00 A.M. at the Republic County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

Republic County	Revenue Neutral Rate**	79.395	Proposed Tax Rate	80.750
Rural Fire District No. 1	Revenue Neutral Rate**	6.942	Proposed Tax Rate	7.000

NOTICE OF BUDGET HEARING

The governing body of
Republic County
will meet on August 23, 2021 at 10:15 a.m. at the Republic County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	2,277,723	17.927	2,583,525	18.079	2,764,410	1,433,999	15.284
Bond & Interest							
Road & Bridge	3,450,652	31.945	3,610,663	29.040	3,752,173	2,879,949	30.695
Special Bridge	224,778	2.000	100,000	2.000	526,413	187,649	2.000
Health	443,282	1.133	487,500	2.298	534,500	212,487	2.265
Appraiser's Cost	108,681	1.135	124,250	1.116	128,000	105,251	1.122
Noxious Weed	65,656	0.709	85,000	0.598	85,600	62,248	0.663
Ambulance	550,892	3.102	620,500	3.359	620,500	345,804	3.686
Transportation	33,320		77,500	0.137	77,500		
Hospital Maintenance	437,000	4.613	440,000	4.312	550,000	520,000	5.542
County Building	27,211	1.000	45,000	1.000	447,954	93,825	1.000
Employee Benefits	1,911,621	18.708	2,034,143	18.637	2,285,100	1,735,089	18.493
Special Alcohol & Drug	1,500		1,500		12,221		
Special Parks & Recreation			500		11,209		
Republic County 911	55,139		60,000		106,106		
Solid Waste	260,252		339,905		386,991		
Special Ambulance Equipment	194,693		2,500		218,636		
Fuel Center	183,107		446,388		485,011		
Hospital Sales Tax	754,574		650,000		725,000		
Non-Budgeted Funds - Page 1	876,989						
Non-Budgeted Funds - Page 2	6,026						
Non-Budgeted Funds - Page 3	923,889						
Totals	12,786,985	82.272	11,708,874	80.576	13,717,324	7,576,301	80.750
*Revenue Neutral Rate***							79.395
Less: Transfers	284,766		75,000		75,000		
Net Expenditure	12,502,219		11,633,874		13,642,324		
Total Tax Levied	7,308,494		7,448,138		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	88,834,722		92,442,468		93,825,099		

Outstanding Indebtedness, January 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Kathleen L Mausert
Clerk

State of Kansas
County
2022

CERTIFICATE

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Republic County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	2,764,410	1,433,999	15.280
Bond & Interest	10-113	7			
Road & Bridge	68-5,101	8	3,752,173	2,879,949	30.687
Special Bridge	68-1135	9	526,413	187,649	2.000
Health	65-204	10	534,500	212,487	2.265
Appraiser's Cost	19-436	11	128,000	105,251	1.122
Noxious Weed	2-1318	12	85,600	62,248	.664
Ambulance	65-6113	13	620,500	345,804	3.685
Transportation	12-1680	14	77,500		
Hospital Maintenance	19-4606	15	550,000	520,000	5.541
County Building	19-1573	16	447,954	93,825	1.000
Employee Benefits	12-16,102	17	2,285,100	1,735,089	18.488
Special Alcohol & Drug		18	12,221		
Special Parks & Recreation		18	11,209		
Republic County 911		19	106,106		
Solid Waste		19	386,991		
Special Ambulance Equipment		20	218,636		
Fuel Center		20	485,011		
Hospital Sales Tax		21	725,000		
		21			
Non-Budgeted Funds - Page 1		22			
Non-Budgeted Funds - Page 2		23			
Non-Budgeted Funds - Page 3		24			
Totals		xxxxx	13,717,324	7,576,301	80.732
Budget Summary		27			
Budget Summary2		27a			County Clerk's Use Only
Neighborhood Revitalization Rebate			Nov 1, 2021 Total Assessed Valuation		93,851,768

Assisted by:
Lindburg Vogel Pierce Faris, Chartered

Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047
Email:
budget3@lvpf-cpa.com

Attest: Kathleen L Marasek 2021
County Clerk

Melvin Jeardoe
Governing Body

State of Kansas
County
2022

CERTIFICATE

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Republic County
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Ambulance	65-6113	13	620,500	345,804	
Transportation	12-1680	14	77,500		
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County Building	19-1573	16	447,954	93,825	
Employee Benefits	12-16,102	17	2,285,100	1,735,089	
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		21			
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Non-Budgeted Funds - Page 2		23			
Non-Budgeted Funds - Page 3		24			
Totals		xxxxx	13,717,324	7,576,301	
Budget Summary		27			
Budget Summary2		27a			County Clerk's Use Only
Neighborhood Revitalization Rebate			Nov 1, 2021 Total Assessed Valuation		

Assisted by:
Lindburg Vogel Pierce Faris, Chartered

Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047
Email:
budget3@lvpf-cpa.com

Attest: 2021

County Clerk

Governing Body

Allocation of Motor, Recreational, 16/20M Vehicle Taxes, Commercial Vehicle Registration Fees & Watercraft Tax

2021 Budgeted Funds	Budget Tax Levy Amount for 2020	Allocation for Year 2022 MVT	RVT	16/20M Veh	CVR	Watercraft
General	1,671,187	96,541	1,947	20,295	4,470	669
Bond & Interest						
Road & Bridge	2,684,506	155,080	3,126	32,599	7,183	1,074
Special Bridge	184,816	10,677	215	2,244	495	74
Health	212,414	12,271	247	2,579	568	85
Appraiser's Cost	103,130	5,958	120	1,252	276	41
Noxious Weed	55,189	3,188	64	670	148	22
Ambulance	310,487	17,936	362	3,770	831	124
Transportation	12,583	727	15	153	34	5
Hospital Maintenance	398,611	23,027	464	4,841	1,067	160
County Building	92,408	5,338	108	1,122	247	37
Employee Benefits	1,722,807	99,524	2,006	20,921	4,610	690
TOTAL	7,448,138	430,267	8,674	90,446	19,929	2,981

County Treas Motor Vehicle Estimate	430,267
County Treasurers Recreational Vehicle Estimate	8,674
County Treasurers 16/20M Vehicle Estimate	90,446
County Treasurers Commercial Vehicle Estimate	19,929
County Treasurers Watercraft Estimate	2,981
Motor Vehicle Factor	0.05777
Recreational Vehicle Factor	0.00116
16/20M Vehicle Factor	0.01214
Commercial Vehicle Factor	0.00268
Watercraft Vehicle Factor	0.00040

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Motor Vehicle Operating	General	29,766	25,215	20,000	K.S.A. 8-145
General	Equipment Reserve	30,000	-	-	K.S.A. 19-119
General	Capital Improvement Res.	50,000	-	-	K.S.A. 19-120
General	Courthouse Security & Impr	-	25,000	25,000	K.S.A. 19-120
Road & Bridge	Special Road Equipment	-	-	-	K.S.A. 68-141g
Road & Bridge	Special Highway Improve.	100,000	-	-	K.S.A. 68-590
Ambulance	Ambulance Special Equip.	75,000	50,000	50,000	K.S.A. 12-110d
	Total	284,766	100,215	95,000	
	Adjustments*		25,215	20,000	
	Adjusted Totals	284,766	75,000	75,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					-			-	-	-	-
Revenue Bonds:											
Total Revenue Bonds					-			-	-	-	-
Other:											
Total Other					-			-	-	-	-
Total Indebtedness					-			-	-	-	-

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

FUND PAGE - GENERAL

Adopted Budget **General**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	816,181	1,109,246	758,158
Receipts:			
Ad Valorem Tax	1,565,853	1,629,407	xxxxxxxxxxxxxxxxx
Delinquent Tax	38,271	4,500	4,500
Motor Vehicle Tax	88,805	93,529	96,541
Recreational Vehicle Tax	1,772	1,724	1,947
16/20M Vehicle Tax	21,226	19,740	20,295
Commercial Vehicle Registration Fee	4,165	4,534	4,470
Watercraft Tax	-	589	669
Gross Earnings (Intangible) Tax	18,096	15,792	15,616
In Lieu of Taxes (IRB)	-	40	-
Local Alcoholic Liquor	1,127	1,200	1,200
Interest and charges on delinquent tax	106,366	7,000	7,000
Local retail sales tax	433,357	300,000	300,000
Licenses. Permits, and Fees:			
Officer's fees	60,454	48,000	48,000
Transfer from Motor Vehicle Operating Fun	29,766	25,215	20,000
Antique motor vehicle registration fees	3,115	1,000	1,000
Diversion fees	-	2,000	2,000
Use of Money and Property:			
Interest on idle funds	45,872	20,000	20,000
Tower and other rents	780	1,200	1,200
Other:			
Dispatch services	50,672	50,672	50,672
Emergency Management	11,419	8,000	8,000
Reimbursements	37,689	10,000	10,000
Jail reimbursed expenses	-	-	-
Inmate phone commission	-	1,000	1,000
Grants and donations	65,651		
Neighborhood Revitalization	(17,882)	(12,705)	(6,007)
Miscellaneous	4,214		
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**2,570,788**	**2,232,437**	**608,103**
Resources Available:	**3,386,969**	**3,341,683**	**1,366,261**

FUND PAGE - GENERAL

Adopted Budget General	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Resources Available:	3,386,969	3,341,683	1,366,261
Expenditures:			
County Commission	48,074	49,700	49,700
County Clerk	77,962	83,500	87,200
County Treasurer	87,065	86,800	90,900
County Attorney/Counselor	97,252	109,080	113,400
Register of Deeds	59,046	68,000	90,600
Sheriff	539,372	588,400	618,600
Jail	213,270	222,450	252,500
Communications	206,735	223,250	240,500
Emergency Management	60,453	45,315	47,200
Unified Court	45,489	95,000	95,000
Courthouse General	295,823	381,500	382,500
Custodian	60,130	65,600	69,600
Election	89,348	93,500	93,500
Appropriations and other general govt.	397,704	471,430	533,210
Subtotal	2,277,723	2,583,525	2,764,410
Total Expenditures	**2,277,723**	**2,583,525**	**2,764,410**
Unencumbered Cash Balance Dec 31	1,109,246	758,158	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	2,576,638	2,643,525	2,764,410
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,764,410
		Tax Required	1,398,149
	Del Comp Rate:	2.500%	35,850
		Amount of 2021 Ad Valorem Tax	1,433,999
		Mill Levy	15.284

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Expenditures:			
County Commission			
Salaries	45,173	45,000	45,000
Contractual	2,565	4,200	4,200
Commodities	336	500	500
Capital Outlay	-	-	-
Total	48,074	49,700	49,700
County Clerk			
Salaries	71,994	74,000	77,700
Contractual	2,224	5,500	5,500
Commodities	3,535	3,500	3,500
Capital Outlay	209	500	500
Total	77,962	83,500	87,200
County Treasurer			
Salaries	82,191	75,400	79,500
Contractual	2,199	4,600	4,600
Commodities	2,675	6,800	6,800
Capital Outlay	-	-	-
Total	87,065	86,800	90,900
County Attorney/Counselor			
Salaries	82,574	86,080	90,400
Contractual	13,390	14,000	14,000
Commodities	1,288	5,500	5,500
Capital Outlay	-	3,500	3,500
Total	97,252	109,080	113,400
Register of Deeds			
Salaries	48,727	56,500	70,000
Contractual	2,687	3,500	13,350
Commodities	511	2,000	1,500
Capital Outlay	467	1,000	750
Records Preservation	6,654	5,000	5,000
Total	59,046	68,000	90,600
Sheriff			
Salaries	434,185	473,800	500,000
Contractual	74,895	84,300	36,800
Commodities	22,881	14,800	41,300
Capital Outlay	7,411	10,000	35,000
Training	-	5,500	5,500
Total	539,372	588,400	618,600
Jail			
Salaries	170,744	169,950	200,000
Contractual	24,425	27,000	27,000
Commodities	17,236	21,000	21,000
Capital Outlay	865	3,000	3,000
Training	-	1,500	1,500
Total	213,270	222,450	252,500
Total - Page 6b	**1,122,041**	**1,207,930**	**1,302,900**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Expenditures:			
Communications			
Salaries	202,367	208,330	224,000
Contractual	2,515	12,000	12,000
Commodities	1,553	720	2,000
Capital Outlay	300	1,000	1,000
Training	-	1,200	1,500
Total	206,735	223,250	240,500
Emergency Management			
Salaries	31,600	35,115	37,000
Contractual	6,570	5,000	5,000
Commodities	22,283	4,000	4,000
Capital Outlay	-	-	-
Training	-	1,200	1,200
Total	60,453	45,315	47,200
Unified Court			
Contractual	42,838	83,500	83,500
Commodities	2,651	3,100	3,100
Capital Outlay	-	8,400	8,400
Total	45,489	95,000	95,000
Courthouse General			
Salaries	12,751	15,000	16,000
Contractual	260,559	264,000	264,000
Other professional services	-	15,000	15,000
Commodities	17,493	30,000	30,000
Capital Outlay	-	50,000	50,000
Drug testing	5,020	6,500	6,500
Training	-	1,000	1,000
Total	295,823	381,500	382,500
Custodian			
Salaries	55,511	58,000	61,000
Contractual	620	3,500	3,500
Commodities	3,600	3,500	4,500
Capital Outlay	399	600	600
Total	60,130	65,600	69,600
Election			
Salaries	46,611	44,000	47,000
Contractual	27,221	20,000	23,000
Commodities	6,684	9,500	8,500
Capital Outlay	8,832	20,000	15,000
Total	89,348	93,500	93,500
Total - Page 6c	**757,978**	**904,165**	**928,300**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Expenditures:			
Appropriations and other general govt.			
Area Agency on Aging	-	14,600	14,600
Area Agency on Aging - health insurance	-	14,000	14,000
Blair Center for the Arts	5,000	5,000	5,000
CASA	10,000	10,000	10,000
Conservation District	37,500	37,500	37,500
Crossroads RC&D	700	700	700
Economic Development	35,000	35,000	35,000
Fair	50,000	50,000	50,000
Fairground improvements	10,000	10,000	10,000
Fair - Highbanks	14,986	15,000	15,000
Historical records	15,000	15,000	15,000
Juvenile detention	3,098	8,800	8,800
Medical Arts Building	13,500	20,000	20,000
Mental Health	35,154	35,154	36,209
OCCK	24,176	24,176	24,901
Public safety equipment	-	75,000	75,000
ROZ (Rural Opportunity Zone)	22,500	22,500	22,500
Tower	2,806	4,000	4,000
Inmate Emergency Medical	-	50,000	110,000
Grant expenditures	36,000	-	-
Miscellaneous	2,284	-	-
Transfer to Equipment Reserve	30,000	-	-
Transfer to Capital Improvement	50,000	-	-
Transfer to Captial Security and Improvement	-	25,000	25,000
Total	397,704	471,430	533,210
Total - Page 6d	397,704	471,430	533,210
Total - Page 6b	1,122,041	1,207,930	1,302,900
Total - Page 6c	757,978	904,165	928,300
Total - Page	-	-	-
Total - Page	-	-	-
Total Detail Expenditures**			
** Note: The Total Detail Expenditures amou	**2,277,723**	**2,583,525**	**2,764,410**

Republic County

State of Kansas
County
2022

FUND PAGE

Adopted Budget **Bond & Interest**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Ad Valorem Tax	-	-	xxxxxxxxxxxxxxxxx
Delinquent Tax	-	-	-
Motor Vehicle Tax	-	-	
Recreational Vehicle Tax	-	-	
16/20M Vehicle Tax	-	-	
Commercial Vehicle Registration Fee	-	-	
Watercraft Tax	-	-	
In Lieu of Tax (IRB)	-	-	
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**-**	**-**	**-**
Resources Available:	**-**	**-**	**-**
Expenditures:			
Bond principal			
Interest on bonds			
Commission and postage			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**-**	**-**	**-**
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	-	-	-
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	-
		Tax Required	-
	Del Comp Rate:	2.500%	-
		Amount of 2021 Ad Valorem Tax	-
		Mill Levy	0.000

FUND PAGE - Road

Adopted Budget **Road & Bridge**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	344,357	404,664	181,898
Receipts:			
Ad Valorem Tax	2,790,270	2,617,393	xxxxxxxxxxxxxxxxx
Delinquent Tax	67,659	6,000	6,000
Motor Vehicle Tax	159,289	166,670	155,080
Recreational Vehicle Tax	3,178	3,070	3,126
16/20M Vehicle Tax	35,476	35,177	32,599
Commercial Vehicle Registration Fee	7,470	8,081	7,183
Watercraft Tax	-	1,050	1,074
Special City & County Highway	416,547	416,134	413,933
In lieu of tax	-	90	-
Reimbursements	59,943	155,000	155,000
Sale of used equipment and materials	3,000	-	-
Neighborhood Revitalization	(31,873)	(20,768)	(11,670)
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**3,510,959**	**3,387,897**	**762,325**
Resources Available:	**3,855,316**	**3,792,561**	**944,223**
Expenditures:			
Personal services	921,443	1,060,000	1,113,000
Contractual services	96,431	120,000	106,832
Commodities	803,079	1,389,663	702,676
Capital outlay	280,156	300,000	329,000
Road improvements	1,249,543	741,000	1,500,665
Transfer to Special Highway Improvement Fund	100,000	-	-
Transfer to Special Road Equipment	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expendit			
Total Expenditures	**3,450,652**	**3,610,663**	**3,752,173**
Unencumbered Cash Balance Dec 31	**404,664**	**181,898**	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	3,577,708	3,610,663	3,752,173
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	3,752,173
		Tax Required	2,807,950
	Del Comp Rate:	2.500%	71,999
		Amount of 2021 Ad Valorem Tax	2,879,949
		Mill Levy	30.695

FUND PAGE

Adopted Budget **Special Bridge**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	274,584	238,012	330,350
Receipts:			
Ad Valorem Tax	174,692	180,196	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,826	160	160
Motor Vehicle Tax	8,921	10,430	10,677
Recreational Vehicle Tax	178	192	215
16/20 M Vehicle Tax	2,158	2,201	2,244
Commercial Vehicle Registration Fee	418	506	495
Watercraft Tax	-	66	74
In lieu of tax	-	-	-
Reimbursements	-	-	-
Neighborhood Revitalization	(1,987)	(1,413)	(760)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**188,206**	**192,338**	**13,105**
Resources Available:	**462,790**	**430,350**	**343,455**
Expenditures:			
Bridge Construction	224,778	100,000	526,413
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**224,778**	**100,000**	**526,413**
Unencumbered Cash Balance Dec 31	238,012	330,350	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	569,591	569,819	526,413
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	526,413
		Tax Required	182,958
	Del Comp Rate:	2.500%	4,691
		Amount of 2021 Ad Valorem Tax	187,649
		Mill Levy	2.000

FUND PAGE

Adopted Budget **Health**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	197,987	125,623	95,373
Receipts:			
Ad Valorem Tax	98,963	207,104	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,846	175	175
Motor Vehicle Tax	5,866	5,910	12,271
Recreational Vehicle Tax	117	109	247
16/20 M Vehicle Tax	2,876	1,247	2,579
Commercial Vehicle Registration Fee	275	287	568
Watercraft Tax	-	37	85
In lieu of tax	-	-	-
Grants and reimbursements	260,107	244,000	217,000
Neighborhood Revitalization	(1,132)	(1,619)	(973)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**370,918**	**457,250**	**231,952**
Resources Available:	**568,905**	**582,873**	**327,325**
Expenditures:			
Personal services	279,703	265,000	302,000
Contractual services	39,523	65,000	65,000
Commodities	120,185	145,000	155,000
Capital outlay	2,507	7,500	7,500
Training	1,364	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**443,282**	**487,500**	**534,500**
Unencumbered Cash Balance Dec 31	125,623	95,373	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	462,500	487,500	534,500
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	534,500
		Tax Required	207,175
	Del Comp Rate:	2.500%	5,312
		Amount of 2021 Ad Valorem Tax	212,487
		Mill Levy	2.265

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser's Cost**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	31,575	33,440	17,359
Receipts:			
Ad Valorem Tax	99,138	100,552	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,781	300	300
Motor Vehicle Tax	6,729	5,921	5,958
Recreational Vehicle Tax	134	109	120
16/20 M Vehicle Tax	1,565	1,250	1,252
Commercial Vehicle Registration Fee	316	287	276
Watercraft Tax	-	37	41
In lieu of tax	-	4	-
Reimbursements	1,024	500	500
Neighborhood Revitalization	(1,141)	(791)	(426)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**110,546**	**108,169**	**8,021**
Resources Available:	**142,121**	**141,609**	**25,380**
Expenditures:			
Personal services	101,035	102,750	108,000
Contractual services	4,390	15,500	14,000
Commodities	3,256	6,000	6,000
Capital outlay	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**108,681**	**124,250**	**128,000**
Unencumbered Cash Balance Dec 31	33,440	17,359	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	122,000	124,250	128,000
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	128,000
		Tax Required	102,620
	Del Comp Rate:	2.500%	2,631
		Amount of 2021 Ad Valorem Tax	105,251
		Mill Levy	1.122

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	45,787	47,604	20,808
Receipts:			
Ad Valorem Tax	61,929	53,809	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,496	260	260
Motor Vehicle Tax	3,726	3,700	3,188
Recreational Vehicle Tax	74	68	64
16/20 M Vehicle Tax	782	781	670
Commercial Vehicle Registration Fee	175	179	148
Watercraft Tax	-	23	22
In lieu of tax	-	12	-
Reimbursements	-	-	-
Neighborhood Revitalization	(709)	(628)	(252)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**67,473**	**58,204**	**4,100**
Resources Available:	**113,260**	**105,808**	**24,908**
Expenditures:			
Personal services	39,483	40,500	42,600
Contractual services	6,747	8,000	10,500
Commodities	18,771	18,000	21,000
Capital outlay	655	18,500	11,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**65,656**	**85,000**	**85,600**
Unencumbered Cash Balance Dec 31	47,604	20,808	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	85,000	85,000	85,600
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	85,600
		Tax Required	60,692
	Del Comp Rate:	2.500%	1,556
		Amount of 2021 Ad Valorem Tax	62,248
		Mill Levy	0.663

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	181,078	159,052	60,732
Receipts:			
Ad Valorem Tax	270,948	302,725	xxxxxxxxxxxxxxxxx
Delinquent Tax	7,576	1,000	1,000
Motor Vehicle Tax	16,750	16,185	17,936
Recreational Vehicle Tax	334	298	362
16/20 M Vehicle Tax	4,279	3,416	3,770
Commercial Vehicle Registration Fee	786	785	831
Watercraft Tax	-	102	124
In lieu of tax	-	50	-
Collections	227,847	200,000	200,000
Other reimbursements	3,450		
Neighborhood Revitalization	(3,104)	(2,381)	(1,414)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**528,866**	**522,180**	**222,609**
Resources Available:	**709,944**	**681,232**	**283,341**
Expenditures:			
Personal services	374,368	400,000	420,000
Contractual services	25,443	49,500	45,200
Commodities	32,785	48,000	59,800
Capital outlay	30,948	40,000	15,000
Equipment maintenance	10,906	30,000	25,000
Public education	1,442	-	2,500
Training	-	3,000	3,000
Transfer to Ambulance Special Equipment	75,000	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**550,892**	**620,500**	**620,500**
Unencumbered Cash Balance Dec 31	159,052	60,732	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	573,950	620,500	620,500
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	620,500
		Tax Required	337,159
	Del Comp Rate:	2.500%	8,645
		Amount of 2021 Ad Valorem Tax	345,804
		Mill Levy	3.686

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Transportation**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	97,379	108,588	65,808
Receipts:			
Ad Valorem Tax	-	12,268	xxxxxxxxxxxxxxxxx
Delinquent Tax	231	50	50
Motor Vehicle Tax	501		727
Recreational Vehicle Tax	10		15
16/20 M Vehicle Tax	215		153
Commercial Vehicle Registration Fee	23		34
Watercraft Tax	-		5
In lieu of tax	-	-	-
Fees and fares	1,610	2,500	2,500
North Central Kansas Transit Council - grant	41,943	20,000	20,000
Neighborhood Revitalization	(4)	(98)	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**44,529**	**34,720**	**23,484**
Resources Available:	**141,908**	**143,308**	**89,292**
Expenditures:			
Personal services	24,853	26,000	27,300
Contractual services	4,620	16,200	21,800
Commodities	3,847	15,000	8,000
Training	-	300	400
Capital outlay	-	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**33,320**	**77,500**	**77,500**
Unencumbered Cash Balance Dec 31	108,588	65,808	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	77,500	77,500	77,500
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	77,500
		Tax Required	-
	Del Comp Rate:	2.500%	-
		Amount of 2021 Ad Valorem Tax	-
		Mill Levy	0.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Hospital Maintenance**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	33,418	38,097	15,098
Receipts:			
Ad Valorem Tax	402,927	388,646	xxxxxxxxxxxxxxxxx
Delinquent Tax	11,621	450	450
Motor Vehicle Tax	24,014	24,068	23,027
Recreational Vehicle Tax	479	443	464
16/20 M Vehicle Tax	6,121	5,080	4,841
Commercial Vehicle Registration Fee	1,126	1,167	1,067
Watercraft Tax	-	152	160
In lieu of tax	-	50	-
Neighborhood Revitalization	(4,609)	(3,055)	(2,107)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**441,679**	**417,001**	**27,902**
Resources Available:	**475,097**	**455,098**	**43,000**
Expenditures:			
Appropriation to Hospital	437,000	440,000	550,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**437,000**	**440,000**	**550,000**
Unencumbered Cash Balance Dec 31	38,097	15,098	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	437,000	440,000	550,000
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	550,000
		Tax Required	507,000
	Del Comp Rate:	2.500%	13,000
		Amount of 2021 Ad Valorem Tax	520,000
		Mill Levy	5.542

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Building**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	231,459	298,793	349,953
Receipts:			
Ad Valorem Tax	87,346	90,098	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,974	50	50
Motor Vehicle Tax	4,820	5,215	5,338
Recreational Vehicle Tax	96	96	108
16/20 M Vehicle Tax	1,079	1,101	1,122
Commercial Vehicle Registration Fee	226	253	247
Watercraft Tax	-	33	37
In lieu of tax	-	20	-
Neighborhood Revitalization	(996)	(706)	(380)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**94,545**	**96,160**	**6,522**
Resources Available:	**326,004**	**394,953**	**356,475**
Expenditures:			
Building improvements and equipping	27,211	45,000	447,954
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**27,211**	**45,000**	**447,954**
Unencumbered Cash Balance Dec 31	298,793	349,953	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	302,995	374,583	447,954
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	447,954
		Tax Required	91,479
	Del Comp Rate:	2.500%	2,346
		Amount of 2021 Ad Valorem Tax	93,825
		Mill Levy	1.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	831,330	708,474	470,389
Receipts:			
Ad Valorem Tax	1,634,070	1,679,737	xxxxxxxxxxxxxxxxx
Delinquent Tax	41,518	4,000	4,000
Motor Vehicle Tax	93,798	97,605	99,524
Recreational Vehicle Tax	1,872	1,798	2,006
16/20 M Vehicle Tax	24,051	20,600	20,921
Commercial Vehicle Registration Fee	4,399	4,732	4,610
Watercraft Tax	-	615	690
In lieu of tax	-	300	-
Reimbursements	7,731	-	-
Neighborhood Revitalization	(18,674)	(13,329)	(8,752)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,788,765**	**1,796,058**	**122,999**
Resources Available:	**2,620,095**	**2,504,532**	**593,388**
Expenditures:			
Health insurance	1,274,908	1,300,000	1,450,000
Social Security	223,776	247,000	247,000
KPERS	255,148	275,000	250,100
KP&F	69,584	108,000	220,000
Workers compensation	57,627	66,143	80,000
Unemployment tax	3,815	8,000	8,000
Other insurance	26,763	30,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**1,911,621**	**2,034,143**	**2,285,100**
Unencumbered Cash Balance Dec 31	708,474	470,389	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	2,340,000	2,368,000	2,285,100
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,285,100
		Tax Required	1,691,712
	Del Comp Rate:	2.500%	43,377
		Amount of 2021 Ad Valorem Tax	1,735,089
		Mill Levy	18.493

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol & Drug**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	7,515	8,921	9,821
Receipts:			
Private club liquor tax	2,906	2,400	2,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,906**	**2,400**	**2,400**
Resources Available:	**10,421**	**11,321**	**12,221**
Expenditures:			
Alcohol and drug abuse programs	1,500	1,500	12,221
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**1,500**	**1,500**	**12,221**
Unencumbered Cash Balance Dec 31	8,921	9,821	-
2020/2021/2022 Budget Authority Amount:	9,681	10,815	12,221

Adopted Budget **Special Parks & Recreation**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	7,582	8,709	9,709
Receipts:			
Private club liquor tax	1,127	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,127**	**1,500**	**1,500**
Resources Available:	**8,709**	**10,209**	**11,209**
Expenditures:			
Contractual services	-	500	11,209
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**-**	**500**	**11,209**
Unencumbered Cash Balance Dec 31	8,709	9,709	-
2020/2021/2022 Budget Authority Amount:	8,705	10,082	11,209

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Republic County 911**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	39,593	45,706	45,906
Receipts:			
Telephone user fees	61,183	60,000	60,000
Interest on Idle Funds	69	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**61,252**	**60,200**	**60,200**
Resources Available:	**100,845**	**105,906**	**106,106**
Expenditures:			
Equipment and maintenance	55,139	60,000	106,106
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**55,139**	**60,000**	**106,106**
Unencumbered Cash Balance Dec 31	45,706	45,906	-
2020/2021/2022 Budget Authority Amount:	120,124	89,993	106,106

Adopted Budget **Solid Waste**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	57,264	116,896	79,491
Receipts:			
User fees	311,025	295,000	300,000
Special assessments	8,859	7,500	7,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**319,884**	**302,500**	**307,500**
Resources Available:	**377,148**	**419,396**	**386,991**
Expenditures:			
Solid Waste:			
Personal services	50,894	60,000	63,000
Contractual services	22,425	12,000	22,980
Commodities	3,626	16,600	4,850
Capital outlay	-	8,759	30,000
Landfill tonnage fees	183,307	225,000	230,270
Miscellaneous		17,546	35,891
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**260,252**	**339,905**	**386,991**
Unencumbered Cash Balance Dec 31	116,896	79,491	-
2020/2021/2022 Budget Authority Amount:	322,359	339,905	386,991

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Ambulance Equipment**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	224,014	121,136	168,636
Receipts:			
Transfer from Ambulance Fund	75,000	50,000	50,000
Reimbursement - SPARK	4,815	-	-
Sale of surplus equipment	12,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**91,815**	**50,000**	**50,000**
Resources Available:	**315,829**	**171,136**	**218,636**
Expenditures:			
Capital outlay	194,693	2,500	218,636
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**194,693**	**2,500**	**218,636**
Unencumbered Cash Balance Dec 31	121,136	168,636	-
2020/2021/2022 Budget Authority Amount:	199,815	29,321	218,636

Adopted Budget **Fuel Center**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	41,388	81,399	60,011
Receipts:			
Reimbursements for fuel	223,118	425,000	425,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**223,118**	**425,000**	**425,000**
Resources Available:	**264,506**	**506,399**	**485,011**
Expenditures:			
Fuel	180,194	415,000	415,000
Repair and maintenance	2,913	30,000	30,000
Miscellaneous		1,388	40,011
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**183,107**	**446,388**	**485,011**
Unencumbered Cash Balance Dec 31	81,399	60,011	-
2020/2021/2022 Budget Authority Amount:	445,000	446,388	485,011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Hospital Sales Tax**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	51,871	-	-
Receipts:			
Local retail sales tax	702,703	650,000	725,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**702,703**	**650,000**	**725,000**
Resources Available:	**754,574**	**650,000**	**725,000**
Expenditures:			
Appropriations to hospital	754,574	650,000	725,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**754,574**	**650,000**	**725,000**
Unencumbered Cash Balance Dec 31	-	-	-
2020/2021/2022 Budget Authority Amount:	785,000	650,000	725,000

Adopted Budget **0**	Prior Yr. Actual 2020	Current Yr. Estimate 2021	Proposed Budget Yr. 2022
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Transfer from Noxious Weed	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**-**	**-**	**-**
Resources Available:	**-**	**-**	**-**
Expenditures:			
Capital outlay	-		-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**-**	**-**	**-**
Unencumbered Cash Balance Dec 31	-	-	-
2020/2021/2022 Budget Authority Amount:	-	-	-

Republic County

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds - Page 1

	Special Highway Improvement	Special Road Equipment	RCD Revolving Original	RCD Revolving KDOC	Solid Waste Reserve	Motor Vehicle Operating	Equipment Reserve	Capital Improvement Reserve	Courthouse Security & Improvement	
Beg. Bal. 1/1	336,421	351,181	97,423	398,493	75,000	34,248	572,066	388,649	25,000	-
Receipts										
Fees						50,095				
Grants and donations										
Reimbursements	71,961									
Interest			439	3,083						
Loan repayments & fees			68,309	97,715						
Sale of surplus equipment		71,500								
Miscellaneous										
Transfers from other funds	100,000	-	-	-	-	-	30,000	50,000	-	-
Total receipts	171,961	71,500	68,748	100,798	-	50,095	30,000	50,000	-	-
Expenditures										
Personal services						28,197				
Supplies and services						2,322	70,025			
Capital outlay		125,000				-	12,126		5,370	
Loans			135,438	400,000						
Administrative costs			190	4,675						
Road improvements	-									
Refunds and reimbursements										
Capital improvements								63,880		
Transfers to other funds	-	-	-	-	-	29,766	-	-	-	-
Total expenditures	-	125,000	135,628	404,675	-	60,285	82,151	63,880	5,370	-
Ending Bal. 12/31	508,382	297,681	30,543	94,616	75,000	24,058	519,915	374,769	19,630	-

Republic County

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds - Page 2

	P.A.T.F.	Worthless Check Trust	Register of Deeds Tech	County Clerk Technology	County Treasurer Technology	Registered Offender	Special Gun Permit	Drug Dog		
Beg. Bal. 1/1	16,522	8,693	18,649	6,909	5,320	630	-	513	-	-
Receipts										
Fees	1,045	20	8,018	2,005	2,005	600	876			
Grants and donations								20		
Forfeitures										
Reimbursements										
Interest			41	15	12					
Loan repayments & fees										
Sale of surplus equipment										
Miscellaneous										
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
Total receipts	1,045	20	8,059	2,020	2,017	600	876	20	-	-
Expenditures										
Personal services										
Supplies, services, equipment	-	-	3,446	-	756	830	195	-		
Capital outlay			-	-	799					
Loans										
Administrative costs										
Road improvements										
Refunds and reimbursements										
Capital improvements										
Transfers to other funds	-	-	-	-	-	-	-	-	-	-
Total expenditures	-	-	3,446	-	1,555	830	195	-	-	-
Ending Bal. 12/31	17,567	8,713	23,262	8,929	5,782	400	681	533	-	-

	Ambulance Memorial	Health Memorial	Walk to School	SPARK Grant	Fund	Fund	Fund	Fund	Fund	Fund
Beg. Bal. 1/1	1,023	4,098	-	-	-	-	-	-	-	-
Receipts										
Fees										
Grants and donations	10,000		791	922,802						
Forfeitures										
Reimbursements				5,965						
Interest										
Loan repayments & fees										
Sale of surplus equipment										
Miscellaneous										
Transfers from other funds	-	-	-	-	-	-	-	-	-	-
Total receipts	10,000	-	791	928,767	-	-	-	-	-	-
Expenditures										
Personal services										
Supplies, services, equipment										
Capital outlay										
Loans										
Administrative costs										
Road improvements										
Refunds and reimbursements										
Capital improvements										
Program expenditures				923,889						
Transfers to other funds	-	-	-	-	-	-	-	-	-	-
Total expenditures	-	-	-	923,889	-	-	-	-	-	-
Ending Bal. 12/31	11,023	4,098	791	4,878	-	-	-	-	-	-

NOTICE OF REVENUE NEUTRAL RATE HEARING

The governing body of
Republic County and Republic County Rural Fire District No. 1
will meet on August 23, 2021 at 10:00 A.M. at the Republic County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

Republic County	Revenue Neutral Rate**	79.395	Proposed Tax Rate	80.750
Rural Fire District No. 1	Revenue Neutral Rate**	6.942	Proposed Tax Rate	7.000

NOTICE OF BUDGET HEARING

The governing body of
Republic County
will meet on August 23, 2021 at 10:15 a.m. at the Republic County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	2,277,723	17.927	2,583,525	18.079	2,764,410	1,433,999	15.284
Bond & Interest							
Road & Bridge	3,450,652	31.945	3,610,663	29.040	3,752,173	2,879,949	30.695
Special Bridge	224,778	2.000	100,000	2.000	526,413	187,649	2.000
Health	443,282	1.133	487,500	2.298	534,500	212,487	2.265
Appraiser's Cost	108,681	1.135	124,250	1.116	128,000	105,251	1.122
Noxious Weed	65,656	0.709	85,000	0.598	85,600	62,248	0.663
Ambulance	550,892	3.102	620,500	3.359	620,500	345,804	3.686
Transportation	33,320		77,500	0.137	77,500		
Hospital Maintenance	437,000	4.613	440,000	4.312	550,000	520,000	5.542
County Building	27,211	1.000	45,000	1.000	447,954	93,825	1.000
Employee Benefits	1,911,621	18.708	2,034,143	18.637	2,285,100	1,735,089	18.493
Special Alcohol & Drug	1,500		1,500		12,221		
Special Parks & Recreation			500		11,209		
Republic County 911	55,139		60,000		106,106		
Solid Waste	260,252		339,905		386,991		
Special Ambulance Equipment	194,693		2,500		218,636		
Fuel Center	183,107		446,388		485,011		
Hospital Sales Tax	754,574		650,000		725,000		
Non-Budgeted Funds - Page 1	876,989						
Non-Budgeted Funds - Page 2	6,026						
Non-Budgeted Funds - Page 3	923,889						
Totals	12,786,985	82.272	11,708,874	80.576	13,717,324	7,576,301	80.750
*Revenue Neutral Rate***							79.395
Less: Transfers	284,766		75,000		75,000		
Net Expenditure	12,502,219		11,633,874		13,642,324		
Total Tax Levied	7,308,494		7,448,138		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	88,834,722		92,442,468		93,825,099		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Clerk

CERTIFICATE (2)

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: 2021 Amount of Ad Valorem	2022 Adopted Budget: County Clerk's Use Only: Nov. 1 Final Assess Valuation	2022 Adopted Budget: County Clerk's Use Only: Computed Mills Rate
Fund	K.S.A.					
Fire District No. 1	19-3610	25	38,081	36,753		
Fire District No. 2	19-3610	26	11,815	11,237		

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Republic County County Special District

Special District Name **Fire District No. 1** 2022

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	-	-	-
Ad Valorem Tax	35,028	36,430	xxxxxxxxxxxxx
Delinquent Tax	75	-	-
Motor Vehicle Tax	592	804	669
Recreational Vehicle Tax	8	12	9
16/20M Vehicle Tax	499	465	617
Commercial Vehicle Registration Fee	12	21	13
Watercraft Tax	-	20	20
Total Receipts	**36,214**	**37,752**	**1,328**
Resources Available:	**36,214**	**37,752**	**1,328**
Expenditures:			
Contractual service - fire protection	36,214	37,752	38,081
Total Expenditures	**36,214**	**37,752**	**38,081**
Unencumbered Cash Balance, Dec 31	-	-	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	38,081
		Tax Required	36,753
		Delinquency Computation % Rate 0.000%	-
		Amount of 2021 Ad Valorem Tax	36,753
		Mills	7.000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2020 levy	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	36,430	669	9	617
Total	36,430	669	9	617

County Treas MVT Estimate	669		
County Treas RTV Estimate		9	
County Treas 16/20M Estimate			617
MVT Factor	0.01836		
RVT Factor		0.00025	
16/20M Factor			0.01694

CONSOLIDATED METHOD FUND PAGE State of Kansas

County Name Republic County County Special District

Special District Name **Fire District No. 2** 2022

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	-	-	-
Ad Valorem Tax	10,891	11,255	xxxxxxxxxxxxx
Delinquent Tax	41	-	-
Motor Vehicle Tax	369	400	422
Recreational Vehicle Tax	7	8	7
16/20M Vehicle Tax	136	137	147
Commercial Vehicle Registration Fee	-	-	-
Watercraft Tax	-	2	2
Total Receipts	**11,444**	**11,802**	**578**
Resources Available:	**11,444**	**11,802**	**578**
Expenditures:			
Contractual service - fire protection	11,444	11,802	11,815
Total Expenditures	**11,444**	**11,802**	**11,815**
Unencumbered Cash Balance, Dec 31	-	-	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	11,815
		Tax Required	11,237
		Delinquency Computation % Rate 0.000%	-
		Amount of 2021 Ad Valorem Tax	11,237
		Mills	5.000

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

		Allocation for Year 2022		
Budgeted Fund Names	Amount of 2020 levy	MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	11,255	422	7	147
Total	11,255	422	7	147

County Treas MVT Estimate	422		
County Treas RTV Estimate		7	
County Treas 16/20M Estimate			147

MVT Facto	0.03749		
RVT Factor		0.00062	
16/20M Factor			0.01306

Republic County

State of Kansas
County Special District
2022

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2020 Expenditures	Prior Year Actual 2020 Actual Tax Rate*	Current Yr Estimate 2021 Expenditures	Current Yr Estimate 2021 Actual Tax Rate*	Proposed Budget Year 2022 Budget Authority for Expenditures	Proposed Budget Year 2022 2021 Ad Valorem Tax	Proposed Budget Year 2022 Est. Tax Rate*	Proposed Budget Year 2022 July 1 Est. Valuation	Revenue Neutral Rate**
Fire District No. 1	36,214	7.000	37,752	7.000	38,081	36,753	7.000	5,250,464	6.942
Fire District No. 2	11,444	5.000	11,802	5.000	11,815	11,237	5.000	2,247,494	5.008
Totals	47,658	12.000	49,554	12.000	49,897	47,991	12.000		

* Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Clerk

Kathleen L. Marsicek
Republic County Clerk

785-527-7231
Fax: 785-527-2668

1815 M Street
Belleville, KS 66935

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A. 79-1460, 79-1801, 79-2024, 79-2925c

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 80.750.

The date of the Hearing is August 23 at 10:00 a.m./p.m. and will be held

At Courthouse in Belleville, KS.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

THIS FORM NEEDS TO BE SIGNED AND RETURNED BY JULY 20 PER SB13/HB2104

Republic County
TAX ENTITY

Kathleen L Marsicek 6-21-2021
SIGNATURE DATE

County Clerk
TITLE

Resolution No. 2021-46

A RESOLUTION OF REPUBLIC COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Republic County was calculated as 79.395 mills by the Republic County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Republic County will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Republic County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF REPUBLIC COUNTY, KANSAS:

Republic County shall levy a property tax rate of 80.750 mills, exceeding the Revenue Neutral Rate of 79.395 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August and signed by the Republic County Board of County Commissioners.

Melvin Jeardoe

Attested:

Kathleen L Mausicek

Republic County Clerk

Kathleen L. Marsicek
Republic County Clerk

785-527-7231
Fax: 785-527-2668

1815 M Street
Belleville, KS 66935

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A. 79-1460, 79-1801, 79-2024, 79-2925c

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 7.00.

The date of the Hearing is August 23 at 10:00 a.m./p.m. and will be held At Courthouse in Belleville, KS.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

THIS FORM NEEDS TO BE SIGNED AND RETURNED BY JULY 20 PER SB13/HB2104

Rural Fire District #1
TAX ENTITY

Kathleen Marsicek 6-21-2021
SIGNATURE DATE

County Clerk
TITLE

Resolution No. 2021-47

A RESOLUTION OF RURAL FIRE DISTRICT NO. 1, REPUBLIC COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Rural Fire District No. 1 was calculated as 6.942 mills by the Republic County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Rural Fire District No. 1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Rural Fire District No. 1, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF REPUBLIC COUNTY RURAL FIRE DISTRICT NO. 1, KANSAS:

Rural Fire District No. 1 shall levy a property tax rate of 7.000 mills, exceeding the Revenue Neutral Rate of 6.942 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August and signed by the Republic County Board of County Commissioners.

Melvin Jeardoe

Attested:

Kathleen L Marsicek

Republic County Clerk

Republic County

State of Kansas
County Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Republic County Fire District No. 1 and Republic County Fire District No. 2

will meet on January 31, 2022, at 10:15 a.m. at the Republic County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Yr Estimate 2021		Proposed Budget Year 2022				Revenue
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2021 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	Neutral Rate**
Fire District No. 1	36,214	7.000	37,752	7.000	38,081	36,753	7.000	5,250,464	6.942
Fire District No. 2	11,444	5.000	11,802	5.000	11,815	11,237	5.000	2,247,494	5.008
Totals	47,658	12.000	49,554	12.000	49,897	47,991	12.000		

* Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Kathleen L Maciecek
Clerk

(First Published in The Belleville Telescope, Thursday, JANUARY 20, 2022)

Republic County

State of Kansas
County Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Republic County Fire District No. 1 and Republic County Fire District No. 2

will meet on January 31, 2022, at 10:00 a.m. at the Republic County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Republic County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Yr Estimate 2021		Proposed Budget Year 2022				Revenue
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2021 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	Neutral Rate**
Fire District No. 1	36,214	7.000	37,752	7.000	38,081	36,753	7.000	5,250,464	6.942
Fire District No. 2	11,444	5.000	11,802	5.000	11,815	11,237	5.000	2,247,494	5.008
Totals	47,658	12.000	49,554	12.000	49,897	47,991	12.000		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Clerk