

Sylvia Twp

FILED

AUG 08 2019

Donna Patton
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of August 8, 2019 and the last publication in the issue of August 8, 2019.

David Green

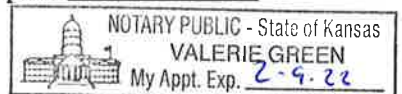
PUBLISHER

Subscribed and sworn to before me this 4 day of August, 2019.

Valerie Green

Notary Public

My commission expires _____



(Published in The Record, Thursday, August 8, 2019)11

NOTICE OF BUDGET HEARING

The governing body of
Sylvia Township
Reno County,
Kansas

will meet on August 20, 2019 at 7:00 PM at Sylvia Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sylvia Public Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	14,186	4.807	15,736	4.778	15,880	13,996
Road	69,252	24.938	68,950	24.955	77,790	63,444
Special Machinery	42,146					
Totals	125,584	29.745	82,686	29.733	93,670	77,440
Less: Transfers	0		0		1,500	
Net Expenditure	125,584		82,686		92,170	
Total Tax Levied	68,118		74,798		3,243,491	24,937
Township Assessed Valuation	3,541,757		3,890,973		2,544,175	

Outstanding Indebtedness:
Jan 1
G.O. Bonds
Other
Lease Purchase Principal
Total

2017
0
0
0
0
0

2018
0
0
0
0
0

2019
0
0
0
0
0

*Tax rates are expressed in mills.

Tarvis Malick
Township Official

Sylvia Twp
29.252

CERTIFICATE

2020

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Sylvia Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
	Page No.			
Computation to Determine Limit for 2020				
Alloc of MVT, RVT, and 16/20M Vehicles Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund				
	K.S.A.			
General	79-1962	15,880	13,996	4,315
Debt Service	10-113			
Library	12-1220			
Road	68-518c	77,790	63,444	24,937
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals		xxxxxx	93,670	77,440
Budget Summary		0		
Neighborhood Revitalization		Resolution required? Vote publication required?		No

T+C

29.252

Final Assessed Valuation:	County Clerk's Use Only
Sylvia Township	2,544,175
Sylvia	699,255
0	
Total Assessed Valuation	3,243,430
	Nov. 1, 2019 Valuation

08/20/2019

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

T. Madras Twp
Treasurer
Kellan Beckwith Clerk

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

FILED

AUG 23 2019

Donna Patton
COUNTY CLERK

Sylvia Township

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	<u>74,798</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>74,798</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ _____		0
5. Increase in personal property for 2019:			
5a. Personal property 2019	+ _____	78,153	
5b. Personal property 2018	- _____	81,430	
5c. Increase in personal property (5a minus 5b)	+ _____		0
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ _____		33,314
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>33,314</u>
8. Total estimated valuation July 1,2019		<u>3,243,431</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>3,210,117</u>
10. Factor for increase (7 divided by 9)			<u>0.01038</u>
11. Amount of increase (10 times 3)	+ \$		<u>776</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		<u>75,574</u>
13. Debt service levy in this 2020 budget			<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>75,574</u>
15. Consumer Price Index for all urban consumers for calendar year 2018			<u>0,025</u>
16. Consumer Price Index adjustment (3 times 15)	\$		<u>1,870</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		<u>77,444</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020										
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City	
*** General	4,778	549	516	8	8	77	6	24	0	0	4	
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0	
*** Library	0.000	0	0	0	0	0	0	0	0	0	0	
*** Road	24,955	2,867	0	42	0	465	0	124	0	2	0	
*** Special Road	0.000	0	0	0	0	0	0	0	0	0	0	
*** Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0	
*** Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0	
***	0.000	0	0	0	0	0	0	0	0	0	0	
***	0.000	0	0	0	0	0	0	0	0	0	0	
***	0.000	0	0	0	0	0	0	0	0	0	0	
***	0.000	0	0	0	0	0	0	0	0	0	0	
***	0.000	0	0	0	0	0	0	0	0	0	0	
***	0.000	0	0	0	0	0	0	0	0	0	0	
Total	29,733	3,416	516	50	8	482	6	148	0	2	4	
Total - 3rd Class Cnty Levies (***)	4,778											

Sylvia Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Total					0	0	0

**If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sylvia Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	601	642	691
Receipts:			
Ad Valorem Tax	12,889	14,821	xxxxxxxxxxxxxxxx
Delinquent Tax	596		
Motor Vehicle Tax	639	851	1,065
Recreational Vehicle Tax	9	12	16
16/20 M Vehicle Tax	80	82	83
Commercial Vehicle Tax	14	19	24
Watercraft Tax			4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,227	15,785	1,193
Resources Available:	14,828	16,427	1,884
Expenditures:			
Officers Pay	2,161	2,200	2,200
Wages & Taxes	675	1,000	1,580
Fuel	3,500	2,400	2,350
Insurance	5,190	5,200	5,300
Utilities/Office/Publications	260	286	300
City Cemetery	1,400	1,400	1,400
Reno Co Fire Dist #6	1,000	1,000	1,000
Professional Fees		2,250	1,750
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	14,186	15,736	15,880
Unencumbered Cash Balance Dec 31	642	691	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	15,540	15,736	15,880
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,880
		Tax Required	13,996
	Delinquent Comp Rate: 0.0%		0
	Amount of 2019 Ad Valorem Tax		13,996

CPA Summary

Sylvia Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	13,196	8,307	10,907
Receipts:			
Ad Valorem Tax	52,534	59,977	XXXXXXXXXXXXXX
Delinquent Tax	2,044		
Motor Vehicle Tax	2,905	2,886	2,867
Recreational Vehicle Tax	42	42	42
16/20M Vehicle Tax	436	420	405
Commercial Vehicle Tax	126	125	124
Watercraft Tax			2
Special Highway/Gasoline Tax	6,100	6,100	0
Refund	176		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	64,363	69,550	3,439
Resources Available:	77,559	77,857	14,346
Expenditures:			
Officers Pay			
Wages & Taxes	12,978	13,500	14,000
Contract Hire	9,650	4,000	5,040
Material & Supplies	22,268	20,000	15,000
Fuel	5,454	5,500	6,000
Repairs & Parts	9,593	6,000	9,100
Equipment	7,280	15,950	25,150
Building Rent	2,000	2,000	2,000
Cash Forward (2020 column)			
Transfer to Special Machinery			1,500
Does transfer exceed 25% of Resources Available			
Miscellaneous	29		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	69,252	66,950	77,790
Unencumbered Cash Balance Dec 31	8,307	10,907	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	70,645	66,950	77,790
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,790
		Tax Required	63,444
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	63,444

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	65,181
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	65,181
Total Expenditures	42,146
Unencumbered Cash Balance, Dec 31	23,035

CPA Summary

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Reno County

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Debt Service							
Library							
Road	69,252	24.938	66,950	24.955	77,790	63,444	24.937
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	42,146						
Totals	125,584	29.745	82,686	29.733	93,670	77,440	29.252
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Total Assessed Valuation	3,541,757		3,800,973		3,243,431		
Township Assessed Valuation Only					2,544,175		

Outstanding Indebtedness, Jan 1	2017	2018	2019
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Travis Mathes
Township Official