2025

CERTIFICATE

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
City of Kincaid
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	223,459	41,570	55.986
Debt Service	10-113				
Library	12-1220				
Special Highway		7	31,301		
Water Fund		7	75,654		
Sewer Fund		8	90,910		
Trash Fund		8	35,448		
Non-Budgeted Funds-A		9			
Totals		xx-xx	456,772	41,570	
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					742,504
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	55.986
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719

Email:
cityaid2019@gmail.com

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

City of Kincaid

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	41,570	3,327	17	0	311	40
Debt Service						
Library						
TOTAL	41,570	3,327	17	0	311	40

County Treas Motor Vehicle Estimate 3,327
County Treas Recreational Vehicle Estimate 17
County Treas 16/20M Vehicle Estimate 0
County Treas Commercial Vehicle Tax Estimate 311
County Treas Watercraft Tax Estimate 40

Motor Vehicle Factor 0.08003
Recreational Vehicle Factor 0.00041
16/20M Vehicle Factor 0.00000
Commercial Vehicle Factor 0.00748
Watercraft Factor 0.00096

City of Kincaid

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Special Highway Fund	5,000	5,000	5,000	KSA 12-1,119
	Totals	5,000	5,000	5,000	
	Adjustments*				
	Adjusted Totals	5,000	5,000	5,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Kincaid

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Revolving Loan	9/1/2008	3/1/2028	2.75	149,460	39,426	3/1 & 9/1	3/1 & 9/1	1,027	8,347	796	8,578
Total Other					39,426			1,027	8,347	796	8,578
Total Indebtedness					39,426			1,027	8,347	796	8,578

City of Kincaid

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Kincaid 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	106,120	122,688	134,944
Receipts:			
Ad Valorem Tax	32,512	41,570	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,593	5,000	5,000
Motor Vehicle Tax	4,146	3,817	3,327
Recreational Vehicle Tax	22	18	17
16/20M Vehicle Tax	267	247	0
Commercial Vehicle Tax	385	441	311
Watercraft Tax	95		40
Gross Earning (Intangible) Tax			0
Sales and Use Taxes	23,935	24,000	24,000
Franchise Fees	3,362	4,000	4,000
Licenses and Permits	358	1,300	1,300
Fines and Forfeitures		100	100
Insurance Dividend	965	1,000	1,000
Interest Income	117	150	150
Rental Income	2,381	2,200	2,200
Reimbursed Expenses	3,159	4,500	4,500
Grants and Donations	13,614		
Miscellaneous	157	1,000	1,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	91,068	89,343	46,945
Resources Available:	197,188	212,031	181,889

City of Kincaid

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	197,188	212,031	181,889
Expenditures:			
General Government	58,755	59,050	60,550
Animal Control	0	150	150
Street Lights	5,091	5,200	5,200
Parks and Recreation	967	3,000	3,000
Transfers Out	5,000	5,000	5,000
Debt Service	4,687	4,687	4,687
0	0	0	0
0	0	0	0
Sub-Total detail page	74,500	77,087	78,587
Cash Reserve (2025 column)			144,872
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	74,500	77,087	223,459
Unencumbered Cash Balance Dec 31	122,688	134,944	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	187,242	221,865	223,459
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	223,459
		Tax Required	41,570
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	41,570

CPA Summary

City of Kincaid 2025

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Government			
Salaries	11,821	12,000	12,000
Contractual	14,201	15,000	15,000
Insurance	8,110	9,000	9,000
KHSCC Rent Space	2,700	2,700	2,700
Commodities	6,309	5,000	6,500
Capital Outlay	15,464	15,000	15,000
Other	150	350	350
Total	**58,755**	**59,050**	60,550
Animal Control			
Salaries		150	150
Total	0	**150**	**150**
Street Lights			
Contractual	5,091	5,200	5,200
Total	**5,091**	**5,200**	**5,200**
Parks and Recreation			
Contractual	967	1,500	1,500
Commodities		1,500	1,500
Total	967	**3,000**	**3,000**
Transfers Out			
Transfer to Special Hwy	5,000	5,000	5,000
.			
Total	**5,000**	**5,000**	**5,000**
Debt Service			
KDHE Loan Payment (1/2)	4,687	4,687	4,687
Total	**4,687**	**4,687**	**4,687**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	**0**	**0**
Page Total	**74,500**	**77,087**	**78,587**

(Note: Should agree with general sub-totals.)

City of Kincaid 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	12,140	20,021	23,161
Receipts:			
State of Kansas Gas Tax	2,881	3,140	3,140
County Transfers Gas		0	0
Transfer from General	5,000	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,881	8,140	8,140
Resources Available:	20,021	28,161	31,301
Expenditures:			
Contractual		5,000	15,291
Cash Reserve (2025 column)			16,010
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	5,000	31,301
Unencumbered Cash Balance Dec 31	20,021	23,161	0
2023/2024/2025 Budget Authority Amount	20,511	13,440	31,301

Adopted Budget Water Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	15,711	20,954	26,304
Receipts:			
Water Service Charges	44,569	44,600	44,600
Bulk Water Sales	1,411	3,000	3,000
Utility Hookup Fee	750	750	750
Utility Reconnection Fee	1,000	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	47,730	49,350	49,350
Resources Available:	63,441	70,304	75,654
Expenditures:			
Salaries	8,396	8,500	8,500
Contractual	2,670	1,500	2,500
Commodities		2,500	2,500
Purchased Water	31,421	31,500	31,750
Cash Reserve (2025 column)			30,404
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	42,487	44,000	75,654
Unencumbered Cash Balance Dec 31	20,954	26,304	0
2023/2024/2025 Budget Authority Amount	49,879	66,809	75,654

CPA Summary

City of Kincaid 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	40,537	56,507	63,865
Receipts:			
Sewer Service Charges	26,745	26,745	26,745
Utility Hookup Fees	150	300	300
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**26,895**	**27,045**	**27,045**
Resources Available:	**67,432**	**83,552**	**90,910**
Expenditures:			
Contractual	6,238	10,000	10,000
Commodities		5,000	5,000
Debt Service			
KDHE Loan Payment (1/2)	4,687	4,687	4,687
Cash Reserve (2025 column)			71,223
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,925**	**19,687**	**90,910**
Unencumbered Cash Balance Dec 31	56,507	63,865	0
2023/2024/2025 Budget Authority Amount	38,041	55,786	90,910

Adopted Budget

Trash Fund	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	15,961	19,948	23,698
Receipts:			
Trash Service Charges	11,643	11,750	11,750
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,643**	**11,750**	**11,750**
Resources Available:	**27,604**	**31,698**	**35,448**
Expenditures:			
Contractual	7,656	8,000	8,000
Cash Reserve (2025 column)			27,448
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,656**	**8,000**	**35,448**
Unencumbered Cash Balance Dec 31	19,948	23,698	0
2023/2024/2025 Budget Authority Amount	24,490	29,735	35,448

CPA Summary

0

NON-BUDGETED FUNDS (A)

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sales Tax Clearing		**Penalty Clearing**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,251	Cash Balance Jan 1	9,382	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		12,633
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sales Tax Clearing	604	Penalty Clearing	1,915							
Total Receipts	604	Total Receipts	1915	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,519
Resources Available:	3,855	Resources Available:	11,297	Resources Available:	0	Resources Available:	0	Resources Available:	0	15,152
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	3,855	Cash Balance Dec 31	11,297	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	15,152 **
										15,152 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Kincaid
will meet on August 12, 2024 at 7:15 PM at Kincaid City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kincaid City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	74,500	66.093	77,087	62.450	223,459	41,570	55.986
Debt Service							
Library							
Special Highway			5,000		31,301		
Water Fund	42,487		44,000		75,654		
Sewer Fund	10,925		19,687		90,910		
Trash Fund	7,656		8,000		35,448		
Non-Budgeted Funds-A							
Totals	135,568	66.093	153,774	62.450	456,772	41,570	55.986
						*Revenue Neutral Rate***	*55.986*
Less: Transfers	5,000		5,000		5,000		
Net Expenditure	130,568		148,774		451,772		
Total Tax Levied	41,570		41,570		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	628,967		665,648		742,504		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	55,451	47,548	39,426
Lease Purchase Principal	0	0	0
Total	55,451	47,548	39,426

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Marla Bain
Official Title: City Clerk

Notice of budget hearing - City of Kincaid

(Published in The Anderson County Review, Tuesday, July 23, 2024.)

NOTICE OF BUDGET HEARING

The governing body of
City of Kincaid
will meet on August 12, 2024 at 7:15 PM at Kincaid City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kincaid City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	74,500	66.093	77,087	62.450	223,459	41,570	55.986
Debt Service							
Library							
Special Highway			5,000		31,301		
Water Fund	42,457		44,000		75,654		
Sewer Fund	10,925		19,687		90,910		
Trash Fund	7,656		8,000		35,448		
Non-Budgeted Funds-A							
Totals	135,568	66.093	153,774	62.450	456,772	41,570	55.986
						*Revenue Neutral Rate***	*55.988*
Less: Transfers	5,000		5,000		5,000		
Net Expenditure	130,568		148,774		451,772		
Total Tax Levied	41,570		41,570		xxxxxxxxxxxxxxxxx		
Assessed Valuation	628,967		665,648		742,504		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	55,451	47,548	39,426
Lease Purchase Principal	0	0	0
Total	55,451	47,548	39,426

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Maria Bain
Official Title: City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF KINCAID, HEREBY NOTIFIES THE ANDERSON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 24, 2024.

(Seal)

Mark Barr
Clerk or Officer of Governing Body

(Published in The Anderson County Review, Tuesday, July 23, 2024.)

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City of Kincaid
will meet on August 12, 2024 at 7:15 PM at Kincaid City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
eral	74,500	66.093	77,087	62.450	223,459	41,570	55.986
Service							
ary							
ial Highway			5,000		31,301		
er Fund	42,487		44,000		75,654		
er Fund	10,925		19,657		90,910		
h Fund	7,656		8,000		35,448		
-Budgeted Funds-A							
ds	135,568	66.093	153,774	62.450	456,772	41,570	55.986
					*Revenue Neutral Rate***		55.986
. Transfers	5,000		5,000		5,000		
Expenditure	130,568		148,774		451,772		
l Tax Levied	41,570		41,570		xxxxxxxxxxxxxxxxx		
ssed							
uation	628,967		665,648		742,504		

Estimated Indebtedness, January 1,	2022	2023	2024
Bonds	0	0	0
quip. Bonds	0	0	0
er	55,451	47,548	39,426
se Purchase Principal	0	0	0
Total	55,451	47,548	39,426

Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Maria Balo
Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
Anderson County } ss.

Case No. Budget

Garold Diane Hicks, being first duly sworn on oath, states that he is publisher of THE ANDERSON COUNTY REVIEW, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Anderson County, Kansas; with a general paid circulation on a weekly basis in Anderson County, Kansas; and said newspaper is not a trade, religious or fraternal publication.

Said newspaper is the successor to The Anderson Countian and The Garnett Review which have been published at least weekly fifty times a year and have been so published continuously and uninterruptedly in said County and State for a period of more than five years prior to the first publication of the attached notice; and that said newspaper has been entered at the post office of publication, Garnett, Kansas, as second class mail matter.

That this notice, a true copy of which is hereto attached, was published in the regular and entire issue of said weekly newspaper for 1 consecutive weeks as follows, to-wit:

1st pub. July 23, 2024
2nd pub. _____, 20___
3rd pub. _____, 20___
4th pub. _____, 20___
5th pub. _____, 20___
6th pub. _____, 20___

Publisher

Subscribed and sworn to before me, this 6 day of August, 2024

Fee $ 216.85

Notary Public.

My commission expires 12/2, 2026

This Proof of Publication approved _____, 20___.

TERESA K. YOUNG
Notary Public - State of Kansas
My Appt. Expires 12/2/26

Judge of District Court