Special District
Library

2023

## CERTIFICATE

To the Clerk of Douglas, State of Kansas
We, the undersigned, officers of
**Eudora Community Library**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year ; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the Budget.

| Table of Contents: | | Page No. | Adopted Budget: Budget Authority for Expenditures | Adopted Budget: Amount of 2022 Ad Valorem Tax | Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT, 16/20M Veh | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| Computation to Determine State Library G | | 5 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 75-2551 | 6 | 743,165 | 321,221 | 3.444 |
| Debt Service | 10-113 | | | | |
| Employee Benefits | 12-16,102 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | | | | |
| **Totals** | | xxxx | 743,165 | 321,221 | |
| Budget Hearing Notice | | | | County Clerk's Use Only | |
| Combined Rate and Budget Hearing Notice | | | | Nov 1, 2022 Total Assessed Valuation | 93,265,146 |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |
| | | | | Revenue Neutral Rate | 3.383 |

Assisted by:

Address:

Email:

Attest: _____, 2022

County Clerk

Governing Body

Special District
Library

2023

## CERTIFICATE

To the Clerk of Douglas, State of Kansas
We, the undersigned, officers of
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certify that: (1) the hearing mentioned in the attached publication was held;
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| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Non-Budgeted Funds | | | | | |
| Totals | | xxxx | 743,165 | 321,221 | |
| Budget Hearing Notice | | | | County Clerk's Use Only | |
| Combined Rate and Budget Hearing Notice | | | | Nov 1, 2022 Total Assessed Valuation | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

Revenue Neutral Rate 3.383

| County Clerk's Use Only - November 1, 2022 - Final Assessed Valuation | | | |
|---|---|---|---|
| County | Final Valuation | County | Final Valuation |
| Douglas | | 0 | |
| 0 | | 0 | |
| 0 | | 0 | |
| 0 | | 0 | |
| 0 | | 0 | |
| 0 | | 0 | |
| 0 | | 0 | |
| 0 | | 0 | |
| | | Total of all counties: | |

Assisted by:

Address:

Email:

Attest: _____ ,2022

County Clerk

Governing Body

Eudora Community Library
Douglas

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2022 Budgeted Funds | Tax Levy Amount in 2022 Budget | Allocation for Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 313,302 | 34,067 | 527 | 477 | 999 | 297 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Employee Benefits | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 313,302 | 34,067 | 527 | 477 | 999 | 297 |

County Treas Motor Vehicle Estimate 34,067

County Treas Recreational Vehicle Estimate 527

County Treas 16/20M Vehicle Estimate 477

County Treas Commercial Vehicle Tax Estimate 999

County Treas Watercraft Tax Estimate 297

MVT Factor 0.10874

RVT Factor 0.00168

16/20M Factor 0.00152

Comm Veh Factor 0.00319

Watercraft Factor 0.00095

2023

Eudora Community Library
Douglas

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| Operating Account | Capital Improvement | 67,304 | 36,715 | 34,271 | 12-1258 |
| | | | | | |
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| | | | | | |
| | **Totals** | 67304 | 36715 | 34271 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 67304 | 36715 | 34271 | |

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Eudora Community Library
Douglas

2023

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2022 | Date Due | | Amount Due 2022 | | Amount Due 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2022 | Payments Due 2022 | Payments Due 2023 |
|---|---|---|---|---|---|---|---|
| None | | | | | | | |
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| | | | | | | | |
| | | | **Total** | **0** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2023**

Library found in: Eudora Community Library
Douglas

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

| | Current Year 2022 | Proposed Year 2023 |
|---|---|---|
| Unencumbered Cash Balance Jan 1 | $325,669 | $332,862 |
| Ad Valorem Tax | $313,302 | $321,221 |
| Delinquent Tax | $3,500 | $3,500 |
| Motor Vehicle Tax | $33,041 | $34,067 |
| 16/20M Vehicle Tax | $415 | $477 |
| LAVTR | $0 | $0 |
| | $0 | $0 |
| TOTAL TAXES | $675,927 | $692,127 |
| Difference in Total Taxes: | $16,200 | |
| Qualify for grant: Qualify | | |

Second test:

| | | |
|---|---|---|
| Assessed Valuation | $80,157,440 | $92,599,128 |
| Did Assessed Valuation Decrease? | No | |
| Levy Rate | 3.909 | 3.469 |
| Difference in Levy Rate: | (0.440) | |
| Qualify for grant: Not Qualify | | |

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Eudora Community Library
Douglas
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2023 State of Kansas
Special District

| Adopted Budget **General** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 310,648 | 325,669 | 332,862 |
| Receipts: | | | |
| Ad Valorem Tax | 287,595 | 313,302 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 3,895 | 3,500 | 3,500 |
| Motor Vehicle Tax | 38,658 | 33,041 | 34,067 |
| Recreational Vehicle Tax | 609 | 496 | 527 |
| 16/20M Vehicle Tax | 468 | 415 | 477 |
| Commercial Vehicle Tax | 955 | 977 | 999 |
| Watercraft Tax | 239 | 268 | 297 |
| LAVTR | | | 0 |
| INTRA-FUND TRANSFERS | 0 | 0 | 0 |
| PUBLIC UTILITY TAX | 17,826 | 17,653 | 17,750 |
| | | | |
| GRANTS (NEKLS, STATE AID, OTHER | 85,158 | 28,903 | 28,650 |
| INTEREST INCOME | 815 | 815 | 815 |
| MEMORIAL DONATIONS | 0 | 0 | 0 |
| MISCELLANEOUS | 12,018 | 2,500 | 2,000 |
| | | | |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **448,236** | **401,870** | **89,082** |
| **Resources Available:** | **758,884** | **727,539** | **421,944** |
| Expenditures: | | | |
| | | | |
| LIBRARY OPERATIONS | 365,911 | 357,962 | 388,894 |
| TRANSFER TO CAPITAL IMPROV | 67,304 | 36,715 | 34,271 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | 320,000 |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| **Total Expenditures** | **433,215** | **394,677** | **743,165** |
| Unencumbered Cash Balance Dec 31 | 325,669 | 332,862 | xxxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount | 495,000 | 595,153 | 743,165 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 743,165 |
| | | Tax Required | 321,221 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 321,221 |

Qualifies fo

| **CPA Summary** |
|---|
| |

Eudora Community Library

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2021 is reported)*

2023

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| **Capital Improv. Fund** | | | **0** | | **0** | | **0** | | **0** | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | 67,104 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 67,104 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
| Transfer | 0 | | | | | | | | | |
| Interest Income | 202 | | | | | | | | | |
| | | | | | | | | | | |
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| | | | | | | | | | | |
| Total Receipts | 202 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 202 |
| Resources Available: | 67,306 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 67,306 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
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| | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 67,306 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 67,306 ** |
| | | | | | | | | | | 67,306 ** |

** Note: These two block figures should agree.

| **CPA Summary** |
|---|
| |

State of Kansas
Special District

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

**Eudora Community Library**

Douglas

will meet on August 23, 2022 at 6:30pm at Eudora Community Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to be levied and the revenue neutral rate. Detailed budget information is available at Eudora Community Library and will be available at this hearing.

**SUPPORTING COUNTIES**

Douglas (home county)

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2021 | | Current Year Estimate for 2022 | | Proposed Budget Year for 2023 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 433,215 | 4.051 | 394,677 | 3.909 | 743,165 | 321,221 | 3.469 |
| Debt Service | | | | | | | |
| Employee Benefits | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 433,215 | 4.051 | 394,677 | 3.909 | 743,165 | 321,221 | 3.469 |
| | | | | | | *Revenue Neutral Rate* ** | *3.383* |
| Less: Transfers | 67,304 | | 36,715 | | 34,271 | | |
| Net Expenditures | 365,911 | | 357,962 | | 708,894 | | |
| Total Tax Levied | 307,750 | | 313,302 | | xxxxxxxxxxxx | | |
| Assessed Valuation | 75,971,475 | | 80,157,440 | | 92,599,128 | | |

| Outstanding Indebtedness, Jan 1, | 2020 | 2021 | 2022 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Amy Jankowski

eudora community library

Resolution No. 2022-1

**A RESOLUTION OF THE EUDORA COMMUITY LIBRARY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the Eudora Community Library was calculated as 3.383 mills by the Douglas County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the Eudora Community Library will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on August 23, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the Eudora Community Library, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE EUDORA COMMUNITY LIBRARY:**

The Eudora Community Library shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.383 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 23rd day of August 2022 and **SIGNED** by the Governing Body.

# Affidavit in Proof of Publication

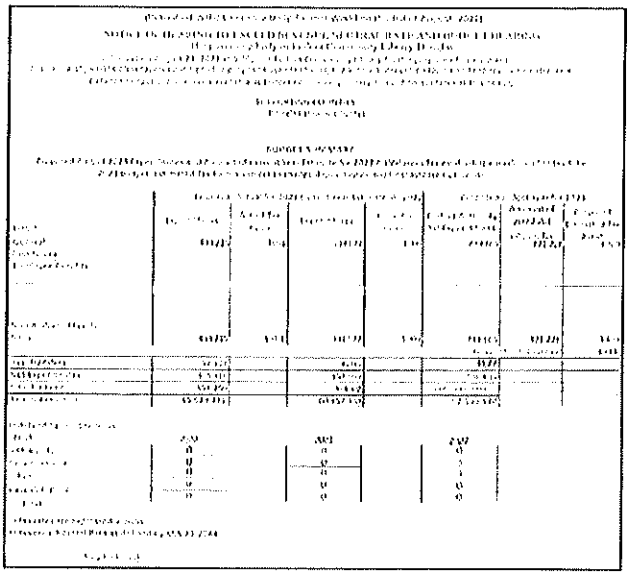
STATE OF KANSAS
Douglas County

Kelly Schellman of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/03/2022 with publications being made on the following dates:



08/03/2022

Subscribed and sworn to before me this 3rd day of August, 2022.

Notary Public

My Appointment expires: 8/19/2024

| | |
|---|---|
| Notary And Affidavit | $0.00 |
| Additional Copies | $0.00 |
| Publication Charges | $231.00 |
| | $231.00 |

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024