State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Shunganunga Drainage District No. 1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

RECEIVED
AUG - 5 2021
SHAWNEE COUNTY CLERK

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	183,500	89,412	5.814
Debt Service	10-113				
Totals		xxxxxxxxx	183,500	89,412	5.814
Budget Summary		0			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
15,379,472
Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Julene Hovorka
Joe Hovorka
James Northrop

Attest: 8/5, 2021

County Clerk

Governing Body

STATE OF KANSAS OFFICIAL SEAL SHAWNEE COUNTY

CPA Summary

Shunganunga Drainage District No. 1
Shawnee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	90,823	7,643	37	46	3,496	93
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	90,823	7,643	37	46	3,496	93

County Treas Motor Vehicle Estimate 7,643

County Treas Recreational Vehicle Estimate 37

County Treas 16/20M Vehicle Estimate 46

County Treas Commercial Vehicle Tax Estimate 3,496

County Treas Watercraft Tax Estimate 93

MVT Factor 0.08415

RVT Factor 0.00041

16/20M Factor 0.00051

Comm Veh Facto 0.03849

Watercraft Facto 0.00102

2022

Shunganunga Drainage District No. 1
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Shunganunga Drainage District No. 1
Shawnee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	103,133	123,518	84,077
Receipts:			
Ad Valorem Tax	88,491	90,823	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	8,143	7,643	7,643
Recreational Vehicle Tax	37	37	37
16/20M Vehicle Tax	46	46	46
Commercial Vehicle Tax	3,713	3,496	3,496
Watercraft Tax	14	14	93
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**100,444**	**102,059**	**11,315**
Resources Available:	**203,577**	**225,577**	**95,392**
Expenditures:			
District Officers	8,975	12,000	12,000
Attorney fees	34,300	40,000	40,000
Accounting fees	1,525	2,000	2,000
Engineering fees	0	20,000	20,000
Title clearing fees	0	11,000	11,000
Maintenance	35,050	28,000	28,000
Miscellaneous	209	500	500
District expansion	0	28,000	28,000
Cash Forward (2022 column)			42,000
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**80,059**	**141,500**	**183,500**
Unencumbered Cash Balance Dec 31	123,518	84,077	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	141,500	161,400	183,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	183,500
		Tax Required	88,108
	Delinquent Comp Rate:	1.5%	1,304
		Amount of 2021 Ad Valorem Tax	89,412

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Shunganunga Drainage District No. 1

Shawnee County

will meet on August 5, 2021 at 10:00 a.m. at 425 S. Kansas Topeka, KS 66603 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Shawnee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	80,059	6.014	141,500	6.081	183,500	89,412	5.814
Debt Service							
Totals	80,059	6.014	141,500	6.081	183,500	89,412	5.814
*Revenue Neutral Rate***							*5.907*
Less: Transfers	0		0		0		
Net Expenditures	80,059		141,500		183,500		
Total Tax Levied	87,491		90,823		xxxxxxxxxxxxxxxxx		
Assessed Valuation	14,548,611		14,936,968		15,377,766		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Julane Hovorka
Board Member

First published in The Topeka Metro News, Monday, July 19, 2021.

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Julane Hovorka

7/19

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