State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Vermillion Cemetery # 9 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	17,066	13,944	2.842
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxx	17,066	13,944	2.842
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Marshall County	4,055,737
Nemaha County	851,590
0	
0	
0	
Nov 1, 2023 Total Assessed Valuation	4,907,327

Revenue Neutral Rate 2.854 O/L

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: Nov 1, 2023
Sandra K Wilson
County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,944	644	13	40	81	9
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	13,944	644	13	40	81	9

County Treas Motor Vehicle Estimate 644

County Treas Recreational Vehicle Estimate 13

County Treas 16/20M Vehicle Estimate 40

County Treas Commercial Vehicle Tax Estimate 81

County Treas Watercraft Tax Estimate 9

MVT Factor 0.04618

RVT Factor 0.00093

16/20M Factor 0.00287

Comm Veh Factor 0.00581

Watercraft Factor 0.00065

State of Kansas
Special District

Vermillion Cemetery # 9 Jt
Marshall County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

2024

Vermillion Cemetery # 9 Jt
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Machinery & Equipmen	1,200	-	-	17-1336a
	Totals	1200	0	0	
	Adjustments*				
	Adjusted Totals	1200	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,031	1,923	2,385
Receipts:			
Ad Valorem Tax	14,356	13,944	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,058	644
Recreational Vehicle Tax		23	13
16/20M Vehicle Tax		32	40
Commercial Vehicle Tax		100	81
Watercraft Tax		5	9
LAVTR			0
Nemaha County		XXXXXX	XXXXX
Sale of Lots	150	150	
Refund			
Donations	495		
Interest on Idle Funds	53		
Neighborhood Revitalization Rebate		-50	-50
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**15,054**	**15,262**	**737**
Resources Available:	**16,085**	**17,185**	**3,122**
Expenditures:			
Officer Pay	400	400	400
Mowing	9,000	10,000	10,000
Insurance			
Spraying & Grounds Expense	2,850	2,000	2,000
Safe Deposit Box fee	21	50	50
Repairs		1,000	
Supplies (flags)	540		
Budget & Publications	151	350	350
Roads Repairs		1,000	4,266
Transfer to Machinery & Equipment	1,200		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**14,162**	**14,800**	**17,066**
Unencumbered Cash Balance Dec 31	1,923	2,385	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	15,681	17,112	17,066
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,066
		Tax Required	13,944
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	13,944

CPA Summary

Vermillion Cemetery # 9 Jt

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Machinery & Equipmen			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	15,181	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		15,181
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General	1,200									
Total Receipts	1,200	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,200
Resources Available:	16,381	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	16,381
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	16,381	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	16,381 **
										16,381 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Vermillion Cemetery # 9 Jt
Marshall County
will meet on August 3, 2023 at 6:00 PM at Vermillion City Library, 400 Main, Vermillion for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Tami Stowell's residence and will be available at this hearing.

SUPPORTING COUNTIES
Marshall County (home county) Nemaha County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,162	2.900	14,800	2.723	17,066	13,944	2.853
Reserve							
Totals	14,162	2.900	14,800	2.723	17,066	13,944	2.853
						*Revenue Neutral Rate***	*2.854*
Less: Transfers	1,200		0		0		
Net Expenditures	12,962		14,800		17,066		
Total Tax Levied	13,944		13,944		xxxxxxxxxxxxxxx		
Assessed Valuation:	4,808,925		5,121,264		4,887,190		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Tami Stowell

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 20th day of July, 2023, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Connie J Musil

(Owner/Publisher Signature)

Printer's Fee $44.-

Subscribed and sworn to before me this

28th day of July, 2023

K'lyn Bergman

(Notary Signature)

My commission expires Feb. 9, 2027

K'LYN BERGMAN
Notary Public - State of Kansas
My Appt. Expires 2-9-27

(Notary Stamp)

Public Notice

(Published in the *Frankfort Area News* July 20, 2023)

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						*Revenue Neutral Rate***	*2.854*
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Total Tax Levied	13,944		13,944		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	4,808,925		5,121,264		4,887,190		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Tami Stowell

#_____

_____

_____

Plaintiff

vs.

_____

_____

Defendant

_____ 20_____

Date Filed

_____

Clerk

_____ 20_____

Approved

_____

Judge