CERTIFICATE

2022

To the Clerk of BARTON COUNTY, State of Kansas
We, the undersigned, officers of
CLEVELAND TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962 ✓	3	8,851 ✓	8,534 ✓	3.123
Road	68-518c ✓	4	90,109 ✓	82,828 ✓	30.246
Special Machinery	68-141g	4			
Totals		xxxxxx	98,960	91,363	33,369
Budget Summary		5			
Neighborhood Revitalization Rebate					

RNR 33,369

2,732,802

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

Assisted by:
BILL THOMAS

Address:

Email:

Attest: July 22, 2021

County Clerk

Governing Body

BARTON COUNTY KANSAS SEAL COUNTY CLERK

Special Road Election held for Mills for years.
First levy in

CPA Legend

CLEVELAND TOWNSHIP
BARTON COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,523	234	5	6	58	10
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	82,722	2,270	46	77	559	96
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	91,245	2,504	50	83	617	106

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

CLEVELAND TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	104	5	4
Receipts:			
Ad Valorem Tax	8,191	8,523	xxxxxxxxxxxxxxx
Delinquent Tax	198		
Motor Vehicle Tax	196	179	234
Recreational Vehicle Tax		3	5
16/20 M Vehicle Tax	11	8	6
Commercial Vehicle Tax	47	46	58
Watercraft Tax		9	10
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,643**	**8,768**	**312**
Resources Available:	**8,747**	**8,773**	**317**
Expenditures:			
Officers Pay	4,257	600	600
Salaries & Wages	1,975	2,019	2,019
Employee Benefits		850	850
Supplies	95		82
Equipment	190		
Buildings Maintenance			
Insurance	406	3,350	3,350
Publication	68	100	100
Contractual	350	350	350
Fire (Clafflin Fire Dept)	1,400	1,500	1,500
Cash Forward (2022 column)			
1			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,742**	**8,769**	**8,851**
Unencumbered Cash Balance Dec 31	5	4	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	8,769	8,769	8,851
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,851
		Tax Required	8,534
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	8,534

CPA Summary

CLEVELAND TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	628	11,906	0
Receipts:			
Ad Valorem Tax	102,513	82,722	xxxxxxxxxxxxxxx
Delinquent Tax	2,355		
Motor Vehicle Tax	2,337	2,236	2,270
Recreational Vehicle Tax		38	46
16/20M Vehicle Tax	132	92	77
Commercial Vehicle Tax	562	572	559
Watercraft Tax		117	96
Special Highway/Gasoline Tax	4,768	3,705 3,752	4,232
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**112,667**	**89,529**	**7,281**
Resources Available:	**113,295**	**101,435**	**7,281**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	31,429	15,500	15,500
Employee Benefits		7,632	7,632
Road Maintenance	16,103	19,837	19,837
Road Materials	35,822	25,159	25,159
Equipment	1,717	17,367	6,041
Insurance	6,318	5,500	5,500
Contractual		7,000	7,000
Clafflin Fire Dept		2,000	2,000
Cash Forward (2022 column)			
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**101,389**	**101,435**	**90,109**
Unencumbered Cash Balance Dec 31	11,906	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	101,435	101,435	90,109
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	90,109
		Tax Required	82,828
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	82,828

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	217,503
Transfers from:	
Road Fund	10,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	2,384
Other	
Resources Available:	229,887
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**229,887**

CPA Summary

STATE OF KANSAS

BARTON COUNTY

SS.

Proof of Publication

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 25th day of July 2021 and the last publication on the 25th day of July 2021

(Published in the Great Bend Tribune, July 25, 2021) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

CLEVELAND TOWNSHIP, BARTON COUNTY

will meet on August 11, 2021, at 10:00 a.m., at

BRIAN HOFFMAN RESIDENCE, 1938 NE 100TH AVE., CLAFLIN, KS

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

BRIAN HOFFMAN RESIDENCE, 1938 NE 100TH AVE., CLAFLIN, KS

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	8,742	2.624	8,769	3.307	8,851	8,534	3.117
Road	101,389	32.822	101,435	32.101	90,109	82,828	30.252
Special Machin.							
TOTALS	110,131	35.446	110,204	35.408	98,960	91,363	33.369
*Revenue Neutral Rate***							33.369
Less: Transfers	10,000		0		0		
Net Expenditure	100,131		110,204		98,960		
Total Tax Levied	11,950		91,245		xxxxxxxxx		
Ass'd Valuation							
Township	3,158,343		2,576,936		2,737,939		

OUTSTANDING INDEBTEDNESS, JANUARY

	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills **Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Greg Lamatsch, Township Trustee

Publication Fee	$	
Affidavit, Notary's Fees	$	
Additional Copies ____ at ____	$	
Total Publication Fee	$	43.58

PAID 8/25/21 #2498

(Sign)

Witness my hand this 27th day of July, 2021

SUBSCRIBED and Sworn to before me this 27th day of July, 2021

Loretta Russell

(Notary Public)

State of Kansas Notary Public
Loretta Russell
My Commission Expires 9/8/22

My commission expires

Pub Great Bend Tribune

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
CLEVELAND TOWNSHIP
BARTON COUNTY
will meet on August 11, 2021 at 10:00 a.m. at Brian Hoffman Residence, 1938 NE 100 Ave., Claflin, KS 67525 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Brian Hoffman Residence, 1938 NE 100 Ave., Claflin, KS 67525 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	8,742	2.624	8,769	3.307	8,851	8,534	3.117
Road	101,389	32.822	101,435	32.101	90,109	82,828	30.252
Special Machinery							
Totals	110,131	35.446	110,204	35.408	98,960	91,363	33.369
*Revenue Neutral Rate***							*33.369*
Less: Transfers	10,000		0		0		
Net Expenditure	100,131		110,204		98,960		
Total Tax Levied	111,950		91,245		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,158,343		2,576,936		2,737,939		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Greg Lamatsch
Township Trustee