State of Kansas
Recreation Commission

2023

CERTIFICATE

To the Clerk of , State of Kansas
We, the undersigned officers of
Alma Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	23,500
TOTAL	xxxxxxx	23,500
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	0
Total Proposed Estimated Mill Rate	0.000

Sharry Smith

Date Received: 9/28/22

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Alma Recreation Commission	City of Alma
326 Missouri	326 Missouri
Alma, KS 66401	Alma, KS 66401

Provide point of contact:
0
POC phone number:
0

Other County:	Wabaunsee
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Alma Recreation Commission 2023

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
Unencumbered Cash Balance	11,075	17,627	13,127
Receipts:			
City Appropriations	11,500	11,500	11,500
Registrations and Concessions	7,500	7,500	7,500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	19,000	19,000	19,000
Resources Available	30,075	36,627	32,127
Expenditures:			
Personnel Services	2,500	2,500	2,500
Commodities	9,948	20,000	20,000
Contractual		1,000	1,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	12,448	23,500	23,500
Unencumbered Cash Balance	17,627	13,127	8,627

Dollar amount to be raised by 0 mill: $ -

CPA Summary

State of Kansas
Recreation Commission

2023

NOTICE OF BUDGET HEARING

The governing body of

Alma Recreation Commission

will meet on August 16, 2022 at 5:45 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at City Hall and will be available at this meeting.

SUPPORTING COUNTIES

(home county) Wabaunsee

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
General	12,448	23,500	23,500
Totals	12,448	23,500	23,500

Lease Purchases:	2020	2021	2022
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.000*
Total Proposed Estimated Tax Rate	*0.000*

Sherry Smith
Recreation Commission Secretary

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

ing first duly sworn, deposes and says: That she the owner and publisher of *THE WABAUNSEE OUNTY SIGNAL-ENTERPRISE*, a weekly newspaper inted in the State of Kansas, and published in and of neral circulation in Wabaunsee County, Kansas, th a general paid circulation on a weekly basis in abaunsee County, Kansas, and that said newspaper not a trade, religious or fraternal publication.

id newspaper is a weekly, published at least weekly times a year; has been so published continuously id uninterruptedly in said county and state for a riod of more than five years prior to the first iblication of said notice; and has been admitted at e post office of Alma, Kansas, in said County as cond class manner.

iat the attached notice is a true copy thereof id was published in the regular id entire issue of said newspaper for 1 nsecutive week(s), the first publication thereof ing made as afore said on the 4th day August, 2022, with bsequent publications being made on the following te(s):

....., 2022

....., 2022

Lori L. Daniel

ibscribed and sworn to before me this

..... Day ..... , 2022

.....
Notary or Clerk of District Court

commission expires: .....

nter's fee $.....

ditional copies $.....

tal publication fee $.....

nd Notarized Copy .....

Published in The Wabaunsee County Signal–Enterprise, Thursday, August 4, 2022.

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SUPPORTING COUNTIES

Wabaunsee (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021	Current Year Estimated 2022	Proposed Budget Year 2023
General	23,500	21,500	21,500
Totals	23,500	21,500	21,500

Lease Purchases: January 1,	2020	2021	2022
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*0.000*
Total Proposed Estimated Tax Rate	*0.000*

Sherry Smith
Recreation Commission Secretary

State of Kansas
City

Alma Recreation Commission

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list - such transactions are not lease-purchases.