State of Kansas
Township

Pub Harper Advate

NOTICE OF BUDGET HEARING

The governing body of
 # 6 TOWNSHIP
HARPER COUNTY
will meet on July 29, 2022 at 7:00 p.m. at Cordelia Befort Residence, 622 NE 100 Rd, Danville, KS 67036 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cordelia Befort Residence, 622 NE 100 Rd, Danville, KS 67036 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	20,125	2.729	42,861	2.052	44,484	21,103	2.860
Totals	20,125	2.729	42,861	2.052	44,484	21,103	2.860
						*Revenue Neutral Rate***	*2.860*
Less: Transfers	0		0		0		
Net Expenditure	20,125		42,861		44,484		
Total Tax Levied	20,199		20,200		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,400,821		8,880,335		7,377,478		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Cordelia Befort
Trustee

Cordelia Befort

CERTIFICATE

2023

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
 # 6 TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	44,484	21,103	
Totals		xxxxxx	44,484	21,103	
Budget Hearing Notice		4			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 2.860

Assisted by:

Address:

Email:

Attest: 2022

County Clerk

Greg Baun
Cordelia Bryant
Vernon Hilbrand

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

6 TOWNSHIP
HARPER COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,200	818	14	101	22	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,200	818	14	101	22	0

County Treas Motor Vehicle Estimate 818

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 101

County Treas Commercial Vehicle Tax Estimate 22

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04051

RVT Factor 0.00070

16/20M Factor 0.00502

Comm Veh Factor 0.00110

Watercraft Factor 0.00000

6 TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	42,668	43,722	22,425
Receipts:			
Ad Valorem Tax	19,619	20,200	xxxxxxxxxxxxxxx
Delinquent Tax	250		
Motor Vehicle Tax	1,068	1,221	818
Recreational Vehicle Tax	17	23	14
16/20 M Vehicle Tax	128	107	101
Commercial Vehicle Tax	27	13	22
Watercraft Tax		0	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds	70		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**21,179**	**21,564**	**956**
Resources Available:	**63,847**	**65,286**	**23,381**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits	975	2,900	2,900
Supplies	2,509	2,530	2,530
Equipment		14,170	14,170
Buildings Maintenance	3,341	3,550	3,550
Insurance			
Publication		100	100
Contractual	400	400	400
Cemetery	12,300	6,311	7,934
Cy of Harper11,500(Argonia800)		12,300	12,300
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**20,125**	**42,861**	**44,484**
Unencumbered Cash Balance Dec 31	43,722	22,425	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	42,588	42,861	44,484
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,484
		Tax Required	21,103
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	21,103

CPA Summary