State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Elm Creek Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	6,451	1,025	0.142
Debt Service	10-113				
Totals		xxxxxxxxx	6,451	1,025	0.142
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

7,192,428
Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.142 RNR

Assisted by:
Kenneth L Kickhaefer, CPA
Kickhaefer & Buessing, PA
Address:
1100 Broadway
Marysville, KS 66508
Email:
ken@kickhaefer.net

Carol Sandmann Clerk
Treasurer

Attest: Nov 1, 2023
Sandra K Wilson
County Clerk

Governing Body

CPA Summary

Elm Creek Cemetery
Marshall County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,019	38	1	9	2	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,019	38	1	9	2	1

County Treas Motor Vehicle Estimate 38

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 9

County Treas Commercial Vehicle Tax Estimate 2

County Treas Watercraft Tax Estimate 1

MVT Factor 0.03729

RVT Factor 0.00098

16/20M Factor 0.00883

Comm Veh Facto 0.00196

Watercraft Facto 0.00098

2024

Elm Creek Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Elm Creek Cemetery
Marshall County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,364	5,337	5,405
Receipts:			
Ad Valorem Tax	1,015	1,019	xxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	43	40	38
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	11	6	9
Commercial Vehicle Tax	2	2	2
Watercraft Tax	0	0	1
LAVTR	0	0	0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,073**	**1,068**	**51**
Resources Available:	**6,437**	**6,405**	**5,456**
Expenditures:			
Mowing	850	900	1,250
Budget & Publication	103	100	150
Storm Damage Repairs	147		
Cash Forward (2024 column)			5,051
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,100**	**1,000**	**6,451**
Unencumbered Cash Balance Dec 31	5,337	5,405	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	6,445	6,525	6,451
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,451
		Tax Required	995
	Delinquent Comp Rate:	3.0%	30
		Amount of 2023 Ad Valorem Tax	1,025

CPA Summary

State of Kansas
Special District 2024

NOTICE OF BUDGET HEARING

The governing body of

Elm Creek Cemetery

Marshall County

will meet on August 14, 2023 at 7:00 PM at 1718 11th Rd, Marysville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1718 11th Rd, Marysville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,100	0.140	1,000	0.133	6,451	1,025	0.142
Debt Service							
Totals	1,100	0.140	1,000	0.133	6,451	1,025	0.142
						*Revenue Neutral Rate***	*0.142*
Less: Transfers	0		0		0		
Net Expenditures	1,100		1,000		6,451		
Total Tax Levied	1,015		1,019		xxxxxxxxxxxxxxx		
Assessed Valuation	7,254,227		7,637,274		7,193,610		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Connie Heidebrecht
Treasurer

ELM CREEK CEMETERY BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 3, 2023.)

NOTICE OF BUDGET HEARING

The governing body of

Elm Creek Cemetery

Marshall County

will meet on August 14, 2023 at 7:00 PM at 1718 11th Rd, Marysville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1718 11th Rd, Marysville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,100	0.140	1,000	0.133	6,451	1,025	0.142
Debt Service							
Totals	1,100	0.140	1,000	0.133	6,451	1,025	0.142
					*Revenue Neutral Rate***		*0.142*
Less: Transfers	0		0		0		
Net Expenditures	1,100		1,000		6,451		
Total Tax Levied	1,015		1,019		xxxxxxxxxxxxxxxxx		
Assessed Valuation	7,254,227		7,637,274		7,193,610		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

31-1

Connie Heidebrecht

Treasurer

NOTARY PUBLIC - State of Kansas
AUDREY J. PUSL
My Appt. Exp. 8-30-26

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 3rd day of August, 2023, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 3 day of Aug, 2023.

My commission expires: 8-30-26

Notary Public

Printer's fee $ 65.88 7.75 inches

Additional copies $_____ x $8.50/in.

$65.88

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508