AMI STANDRIDGE
COUNTY CLERK
MONTGOMERY COUNTY
P. O. BOX 446
Independence, Kansas 67301

Phone (620) 330-1200 Fax (620) 330-1202
astandridge@mgcountyks.org

I, Ami Standridge, being the duly elected and acting County Clerk of Montgomery County, Kansas, do hereby certify that the 2025 tax levy or levies for the entity named in the attached documentation are as stated therein.

Dated at Independence, Kansas this 22nd day of October 2025.

Ami Standridge

Montgomery County Clerk

Montgomery County, Kansas SEAL COUNTY CLERK

County Clerk: Value Information

General Fund - ICC 2025

Valuation Information: November 2025

Final Assessed Valuations:

General Fund - ICC	Assessed Valuation
Real Estate	129,459,205
State Assessed	57,933,133
Severed Minerals	0
Personal Property (Excludes Watercraft)	3,098,205
Oil	205,352
Gas	1,439,274
Total Value	192,135,169
New Improvements	2,018,108

Date Provided: 10/6/25 Provided by: Ami Standridge
MONTGOMERY COUNTY

County Clerk: Value Information

Capital Outlay - ICC 2025

Valuation Information: November 2025

Final Assessed Valuations:

Capital Outlay - ICC	Assessed Valuation
Real Estate	129,459,205
State Assessed	57,933,133
Severed Minerals	0
Personal Property (Excludes Watercraft)	3,098,205
Oil	205,352
Gas	1,439,274
Total Value	192,135,169
New Improvements	2,018,108

Date Provided: 10/6/25 Provided by: Lori Standridge
MONTGOMERY COUNTY

Budget Form CC-K 2025-2026 STATE OF KANSAS

CERTIFICATE

TO THE CLERK OF Montgomery COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Independence Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025-2026; and (3) the Amount(s) of 2025 Tax to be Levied are within statutory limitations.

Table of Contents:			2025-2026 Adopted Budget		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2025 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204		15,400,000	6,488,399	33.779
Postsecondary Technical Education			731,000	XXXXXXXXX	
Adult Education	71-617		10,000	0	
Adult Supplementary Education	74-32,261		0	XXXXXXXXX	
Motorcycle Driver Safety	71-1508		0	XXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXX	
Auxiliary Enterprise			1,885,000	XXXXXXXXX	
Total Current Funds Unrestricted			18,026,000	6,488,399	
Plant Funds					
Capital Outlay	71-501		1,824,719	0	0.000
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	XXXXXXX	
Total Plant Funds			1,824,719	0	
Total – All Funds		XXXXXXX	19,850,719		33.779
Hearing Notice				Final Assessed Valuation	
				192,135,109	

Assisted by:
Dr. Jonathan Sadhoo
President

Revenue Neutral Rate: 33.779

Does budget require a resolution to exceed the Revenue Neutral Rate? NO

Attest: October 1st, 2025

Ami Standridge
County Clerk

Cynthia Sherwood
Dr. Cynthia Sherwood - Board Chair

Page No.

Form 108
(Revised 5/2025)

Community College Name: Independence Community College

County: Montgomery

FORM 108

STATE FUNDING	General Fund	Postsec Tiered Ed Fund	Totals
1. Total FY 2026 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$999,030	$235,575	$1,234,605
2. Total FY 2025 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$936,809	$231,473	$1,168,282
3. Estimated increase in State Funding for K.S.A. 71-204			$66,323
4. 80% Portion of State Funding increase for tax relief per K.S.A. 71-204 (to Gen-2, line 38)			$53,058

Form 112
(Revised 5/2025)

Community College Independence Community College
County Montgomery

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2025-2026

		General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/25*				
2. 2024 Actual Taxes Levied*		$6,527,884		
3. Less: delinquent taxes	2.7%	$176,253	$0	$0
4. Less: 2024 Taxes Received*		$6,193,202		
5. Total Deductions (add Lines 3 + 4)		$6,369,455	$0	$0
6. 2024 taxes receivable (taxes in process of collection 6/30/25) (Line 2 less Line 5)		$158,429	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-24 to 12-31-25) (Line 3 x 75%)		$132,190	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$88,118	$0	$0

* These amounts are available from the County Treasurer.

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28.

Form 112
(Revised 5/2025)

Community College Independence Community College
County Montgomery

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2025-2026

	Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/25*				
2. 2024 Actual Taxes Levied*				
3. Less: delinquent taxes (2.7%)	$0	$0	$0	$0
4. Less: 2024 Taxes Received*				
5. Total Deductions (add Lines 3 + 4)	$0	$0	$0	$0
6. 2024 taxes receivable (taxes in process of collection 6/30/25) (Line 2 less Line 5)	$0	$0	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-24 to 12-31-25) (Line 3 x 75%)	$0	$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	$0	$0	$0	$0

*9. Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/25 to 6/30/26
$560,276

*10. Estimated Recreational Vehicle Property Tax 7/1/25 to 6/30/26
$7,788

*11. Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/25 to 6/30/26
$0

*12. Estimated Local Ad Valorem Tax Reduction Fund 7/1/25 to 6/30/26
$0

Actual Deliquency for 2023 Taxes * 2.7%

Estimated Delinquency Rate used in this budget 2.7%

* These amounts are available from the County Treasurer.

Form 263
(Revised 5/2025)

Community College: Independence Community College
County: Montgomery

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2025-2026

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Revenue Bonds For New Levies Made in 2024-2025 School Year Until March 2026. Revenues will not be received until March 2027 for new levies made in 2025-2026.

	(1) 2024 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Revenue Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1. General	$6,527,884	100.0%	56027586.0%	778838.0%	0.0%	
2. Postsecondary Tech Ed	$0	0.0%	0.0%	0.0%	0.0%	
3. Adult Education	$0	0.0%	0.0%	0.0%	0.0%	
4. Capital Outlay	$0	0.0%	0.0%	0.0%	0.0%	
5. Bond and Interest	$0	0.0%	0.0%	0.0%	0.0%	
6. Special Assessment	$0	0.0%	0.0%	0.0%	0.0%	
7. No Fund Warrants		0.0%	0.0%	0.0%	0.0%	
8.		0.0%	0.0%	0.0%	0.0%	
9.		0.0%	0.0%	0.0%	0.0%	$0
10. TOTAL	$6,527,884	100.000% (c)	$560,276 (e)	$7,788 (e)	$0 (e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2025-2026.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) The amount on line 10 is multiplied by the calculated percentage for each fund from Column 2.
(e) These figures are pulled in from Form 112 for the period 7/1/25 - 6/30/26.
(f) The college may place this amount in any or all levy funds.

STATE OF KANSAS
Budget Form CC-A
2025-2026

STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue	Interest Rate %	Amount of Bonds Issued	Amount Outstanding 6/30/25	Date Due		Amount Due 7/1/25 - 6/30/26		Amount Due 7/1/26 - 12/31/27	
					Interest	Principal	Interest	Principal	Interest	Principal

STATE OF KANSAS
Budget Form CC-A1
2025-2026

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Interest Rate* %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/25	Payments Due 7/1/25 - 6/30/26	Payments Due 7/1/26 - 12/31/27
Athletic Turf	12/3/18	8 Years	6.0000	239,033	2,390	239,033	53,166	37,710	18,855
Door Control Access	6/1/24	7 Years	7.0000	243,324	0	243,324	210,539	44,170	44,170
Fleet Vehicles	6/30/24	5 Years	7.0000	202,678	1,680	168,000	104,347	40,600	40,600
HVAC System	6/30/24	5 Years	7.0000	500,000	3,000	300,000	228,089	74,000	74,000
Bleachers	6/30/24	5 Years	7.0000	369,515	2,700	270,000	205,076	62,000	62,000

*Use arbitrage yield on the bonds.

*Note: If leasing/renting with no intent to purchase, do not report contract.

STATE OF KANSAS

Budget Form CC-B 2025-2026

Adopted Budget

Current Funds Unrestricted	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget	
General Fund					
Unencumbered Cash Balance July 1	1	989,330	2,429,551	2,533,162	
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0	
Adjusted Unencumbered Cash Balance, July 1	3	989,330	2,429,551	2,533,162	
Revenues					
Student Sources:					
Tuition	4	679,451	923,709	768,000	
Fees	5	1,019,176	1,167,608	1,000,000	
Total Student Income	9	1,698,627	2,091,317	1,768,000	
Federal Sources:					
Federal Grants	10	2,102,389	1,840,730	1,800,000	
Other Federal Income	11	1,971,526	1,921,601	2,900,000	
Total Federal Income	19	4,073,915	3,762,331	4,700,000	
State Sources:					
Non-Tiered State Aid (Form 108)	20	1,147,118	936,809	999,030	
State Grants and Contracts	22	556,180	771,421	329,363	
State Retirement Contributions **	23	798,857	764,344	780,000	
Other State Income	24	370,000	0	0	
Total State Income	29	2,872,155	2,472,574	2,108,393	
Local Sources:					
Prior Year Ad Valorem Property Tax	30	99,615	195,165	158,429	
Current Year Ad Valorem Property Tax	31	6,340,766	6,193,202	xxxxxxxxxx	
Motor Vehicle Tax	32	618,981	569,986	560,276	Inc 16/20 Truck
Recreational Vehicle Tax	33	8,676	7,863	7,788	
Delinquent Tax	34	115,893	135,570	88,118	
In Lieu of Tax - Industrial Revenue Bond	35	1,569	1,467	0	
Other Local Income	36	38,448	38,873	38,850	Commercial Vehicle
Total Local Income	39	7,223,948	7,142,126	853,461	
Other Sources:					
Gifts	40	6,421	5,000	10,000	
Interest	41	0	0	0	
All Other Income	42	747,858	350,000	80,000	
Cancellation of Prior Year Encumbrances	43	0	0	xxxxxxxxxx	
Total Other Income	49	754,279	355,000	90,000	
Total Revenues (9 + 19 + 29 + 39 + 49)	60	16,622,924	15,823,348	9,519,854	
Total Resources Available (3 + 60)	62	17,612,254	18,252,898	12,053,017	

* Must comply with K.S.A. 79-2958.

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-B
2025-2026

Adopted Budget

CURRENT FUNDS UNRESTRICTED	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
General Fund	62	17,612,254	18,252,898	12,053,017
Total Resources Available				
EXPENDITURES				
Education and General:	63	4,643,158	4,953,100	4,600,000
Instruction	64	0	0	0
Research	65	130,107	135,223	120,000
Public Service	66	474,897	433,665	430,000
Academic Support	67	2,657,556	2,981,533	2,600,000
Student Services	68	3,416,495	3,911,692	3,600,000
Institutional Support	69	2,063,135	1,305,411	**2,200,000**
Operation and Maintenance	70	1,559,943	1,757,112	1,600,000
Scholarships	79	14,945,291	15,477,736	15,150,000
Total Expenditures				
Transfers	81	0	0	0
Transfer to Vocational	82	237,412	242,000	250,000
Non-Mandatory Transfers	83	0	0	0
Mandatory Transfers	89	237,412	242,000	250,000
Total Transfers	90	15,182,703	15,719,736	15,400,000
Total Expenditures & Transfers (79 + 89)	91	2,429,551	2,533,162	xxxxxxxx
Unencumbered Cash Balance June 30 (62 - 90)				
				2,533,162
Tax Computation	94			158,429
Unencumbered Cash Balance (3)	95			9,361,425
Tax in Process (30)	96			4,680,713
Total Resources less tax-in-process (60 - 30)	97			16,733,729
Six Month Resources (50% of 96) *	98			
Total Resources (94 thru 97)				15,400,000
	99			7,700,000
Total Expenditures & Transfers (90)	100			23,100,000
Six Month Expenditures (50% of 99) *	101			6,366,271
Total 18 Month Expenditures (99 + 100)	102			53,058
Tax Required Prior to Operating Grant (101- 98)	103			6,313,212
Tiered/Non-Tiered Tax Relief Portion (Form 108 line 4)	104			175,187
Tax Required (102 - 103)	105	2.7%		6,488,399
Delinquent Tax Estimate	106			
Taxes Levied (104 + 105)				

* 50% is the recommeded amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

STATE OF KANSAS

Budget Form CC-C 2025-2026

Adopted Budget

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Unencumbered Cash Balance July 1	1	250,235	459,444	323,742
Transfer to General Fund	2	xxxxxxxxx	xxxxxxxxx	
Adjusted Unencumbered Cash Balance, July 1	3	250,235	459,444	323,742
Revenues				
Student Sources:				
Tuition	4	96,104	95,178	100,000
Fees	5	144,156	142,766	150,000
Total Student Income	9	240,260	237,944	250,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
Tiered State Aid (Form 108)	20	539,797	231,473	235,575
State Grants and Contracts	22	143,801	110,696	110,000
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	683,598	342,169	345,575
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Transfer from General Fund	44			
Total Other Income	49	0	0	0
Total Revenues (9 + 19 + 29 + 39 + 49)	60	923,858	580,113	595,575
Total Resources Available (3 + 60)	62	1,174,093	1,039,557	919,317

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-C
2025-2026

Adopted Budget

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Total Resources Available	62	1,174,093	1,039,557	919,317
EXPENDITURES				
Education and General:	63	714,500	712,315	720,000
Instruction	64	0	0	0
Research	65	0	0	0
Public Service	66	0	0	0
Academic Support	67	0	0	0
Student Services	68	149	800	1,000
Institutional Support	69	0	2,700	10,000
Operation and Maintenance	70	0	0	0
Scholarships				
Total Expenditures	79	714,649	715,815	731,000
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	714,649	715,815	731,000
Unencumbered Cash Balance June 30 (62 - 90)	93	459,444	323,742	xxxxxxxx

STATE OF KANSAS
Budget Form CC-D
2025-2026

Adopted Budget

Current Funds Unrestricted	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Adult Education				
Unencumbered Cash Balance July 1	3		0	0
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	52,288	5,000	10,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	52,288	5,000	10,000
Total Revenues (9 + 19 + 29 + 39 + 49)	60	52,288	5,000	10,000
Total Resources Available (3 + 60)	62	52,288	5,000	10,000

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-D
2025-2026

Adopted Budget

Current Funds Unrestricted	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Adult Education	62	52,288	5,000	10,000
Total Resources Available				
Expenditures				
Education and General:	63	52,288	5,000	10,000
Instruction	64			
Research	65			
Public Service	66			
Academic Support	67			
Student Services	68			
Institutional Support	69			
Operation and Maintenance	70			
Scholarships	79	52,288	5,000	10,000
Total Expenditures				
Transfers	82			
Non-Mandatory Transfers	83			
Mandatory Transfers	89	0	0	0
Total Transfers	90	52,288	5,000	10,000
Total Expenditures and Transfers (79 + 89)				
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	xxxxxxxxx
Tax Computation	94			0
Unencumbered Cash Balance (3)	95			0
Tax in Process (30)	96			10,000
Total Resources (60 - 30)	97			5,000
Six Month Resources (50% of 96)	98			15,000
Total Resources (94 thru 97)	99			10,000
Total Expenditures & Transfers (90)	100			5,000
Six Month Expenditures (50% of 99) *	101			15,000
Total 18 Month Expenditures (99 + 100)	102			0
Tax Required (101 - 98)	103	2.7000%		0
Delinquent Tax Percent	104			0
Taxes Levied (102 + 103)				

* Recommended

STATE OF KANSAS
Budget Form CC-E
2025-2026

Adopted Budget

Current Funds Unrestricted **Adult Supplementary Education Fund**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
Student Sources:	4			
Tuition	5			
Fees	9	0	0	0
Total Student Income				
Federal Sources:	10			
Federal Grants	11			
Other Federal Income	19	0	0	0
Total Federal Income				
State Sources:	22			
State Grants and Contracts	24			
Other State Income	29	0	0	0
Total State Income				
Local Sources:	36			
Other Local Income	39	0	0	0
Total Local Income				
Other Sources:	40			
Gifts	41			
Interest	42			
All Other Income	43			XXXXXXXXX
Cancellation of Prior Year Encumbrances	49	0	0	0
Total Other Income				
Total Revenues (9 + 19 + 29 + 39 + 49)	60	0	0	0
Total Resources Available (3 + 60)	62	0	0	0

STATE OF KANSAS
Budget Form CC-E
2025-2026

Adopted Budget

Current Funds Unrestricted **Adult Supplementary Education Fund**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Total Resources Available	62	0	0	0
EXPENDITURES				
Education and General:				
Instruction	63			
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	0	0	0
Transfers				
Non-Mandatory Transfers	81			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	0	0	0
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	xxxxxxxxx

Adopted Budget

Current Funds Unrestricted **Motorcycle Driver Safety Fund**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Motorcycle Driver Safety	25			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			XXXXXXXXX
Total Other Income	49	0	0	0
Total Revenues (9 + 19 + 29 + 39 + 49)	60	0	0	0
Total Resources Available (3 + 60)	62	0	0	0

Adopted Budget

Current Funds Unrestricted **Motorcycle Driver Safety Fund**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Total Resources Available	62			
Expenditures				
Education and General:				
Instruction	63			
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	0	0	0
Transfers				
Non-Mandatory Transfers	81			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	0	0	0
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	XXXXXXXXX

Adopted Budget

Current Funds Unrestricted **Truck Driver Training Course Fund**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Truck Driver Training Course	25			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Transfer from General Fund	44			
Total Other Income	49	0	0	0
Total Revenues (9 + 19 + 29 + 39 + 49)	60	0	0	0
Total Resources Available (3 + 60)	62	0	0	0

Adopted Budget

CURRENT FUNDS UNRESTRICTED **Truck Driver Training Course Fund**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Total Resources Available	62	0	0	0
EXPENDITURES				
Education and General:				
Instruction	63			
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	0	0	0
Transfers				
Non-Mandatory Transfers	81			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	0	0	0
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	XXXXXXXXX

STATE OF KANSAS
Worksheet CC-H
2025-2026

Current Funds Unrestricted **Auxiliary Enterprise Funds**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget Fund 1600 Bookstore	Fund 1600 Dorm	Fund 1600 Meals	Fund	Fund	2025-2026 Proposed Budget
Unencumbered Cash Balance July 1	3	86,158	33,727						26,754
Revenues	9								0
Student Sources	15								0
Federal Sources	50								0
Gifts and Grants	53	1,790,624	1,926,063	200,000	1,000,000	1,000,000			2,200,000
Sales	52								0
Other Income	51			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Cancel of Prior Year Encumbrances	54	1,790,624	1,926,063	200,000	1,000,000	1,000,000	0	0	2,200,000
Total Revenues									
Expenditures	69	358,131	111,471	120,000					120,000
Salaries & Benefits	70	1,189,340	1,539,340	20,000	1,000,000	300,000			1,320,000
General Operating Expenses	71	17,840	9,410	5,000	20,000	50,000			75,000
Supplies	72	173,840	133,726	150,000					150,000
Cost of Goods Sold	73	27,446	7,488	10,000	50,000	40,000			100,000
Equipment	74	76,458	66,253				50,000		50,000
Inge	75		65,348				70,000		70,000
Fab Lab	76								0
_____	77								0
_____	78	1,843,055	1,933,036	305,000	1,070,000	390,000	120,000	0	1,885,000
Total Expenditures									
Transfers	80								0
Mandatory Transfers	81								0
Non-Mandatory Transfers	89	0	0	0	0	0	0	0	0
Total Transfers									
Total Expenditures & Transfers (78 + 89)	90	1,843,055	1,933,036	305,000	1,070,000	390,000	120,000	0	1,885,000
Unencumbered Cash Balance June 30 (3 + 54 - 9	92	33,727	26,754	-105,000	-70,000	610,000	-120,000	0	341,754

STATE OF KANSAS
Budget Form CC-I
2025-2026

Adopted Budget

Plant Funds **Capital Outlay**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
Federal Sources:				
Federal Grants	10	2,500,000	2,500,000	1,500,000
Other Federal Income	11			
Total Federal Income	19	2,500,000	2,500,000	1,500,000
State Sources:				
Other State Income	24	108,827	96,179	324,719
PEI Loan Program Income	25			
Total State Income	29	108,827	96,179	324,719
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Tax Credit Donations Income	44			
Total Other Income	49	0	0	0
Total Revenues (19 + 29 + 39 + 49)	60	2,608,827	2,596,179	1,824,719
Total Resources Available (3 + 60)	62	2,608,827	2,596,179	1,824,719

STATE OF KANSAS
Budget Form CC-I
2025-2026

Adopted Budget

Plant Funds **Capital Outlay**	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Total Resources Available	62	2,608,827	2,596,179	1,824,719
Expenditures				
Plant Equipment and Facility	71	108,827	96,179	230,000
Principal on Bonds	72			70,000
Interest and Fees	73			24,719
Payments to Reserves	74			
Cash-Basis Reserve	75	2,500,000	2,500,000	1,500,000
Total Expenditures	79	2,608,827	2,596,179	1,824,719
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	2,608,827	2,596,179	1,824,719
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			0
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			1,824,719
Six month Resources (50% of 96)	97			912,360
Total Resources (94 thru 97)	98			2,737,079
Total Expenditures & Transfers (90)	99			1,824,719
Six Month Expenditures (50% of 99) *	100			912,360
Total 18 Month Expenditures (99 + 100)	101			2,737,079
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	2.7%		0
Taxes Levied (102 + 103)	104			0

* Recommended

STATE OF KANSAS
Budget Form CC-I
2025-2026

Adopted Budget

Bond and Interest Fund	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
State Sources:				
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			XXXXXXXXX
Total Other Income	49	0	0	0
Total Revenues (29 + 39 + 49)	60	0	0	0
Total Resources Available (3 + 60)	62	0	0	0

STATE OF KANSAS
Budget Form CC-I
2025-2026

Adopted Budget

Bond and Interest Fund	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Total Resources Available	62	0	0	0
Expenditures				
Plant Equipment and Facility	71			
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	0	0	0
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	0	0	0
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			0
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			0
Six month Resources (50% of 96)	97			0
Total Resources (94 thru 97)	98			0
Total Expenditures & Transfers (90)	99			0
Six Month Expenditures (50% of 99) *	100			0
Total 18 Month Expenditures (99 + 100)	101			0
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	2.7%		0
Taxes Levied (102 + 103)	104			0

Adopted Budget

Special Assessment Funds	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
State Sources:				
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	0
Total Revenues (29 + 39 + 49)	60	0	0	0
Total Resources Available (3 + 60)	62	0	0	0

STATE OF KANSAS
Budget Form CC-I
2025-2026

Adopted Budget

Special Assessment Funds	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Total Resources Available	62	0	0	0
Expenditures				
Plant Equipment and Facility	71			
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	0	0	0
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	0	0	0
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	XXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			0
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			0
Six month Resources (50% of 96)	97			0
Total Resources (94 thru 97)	98			0
Total Expenditures & Transfers (90)	99			0
Six Month Expenditures (50% of 99) *	100			0
Total 18 Month Expenditures (99 + 100)	101			0
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	2.7%		0
Taxes Levied (102 + 103)	104			0

STATE OF KANSAS
Budget Form CC-I
2025-2026

Adopted Budget

No Fund Warrants Fund	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
State Sources:				
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	0
Total Revenues (29 + 39 + 49)	60	0	0	0
Total Resources Available (3 + 60)	62	0	0	0

STATE OF KANSAS
Budget Form CC-I
2025-2026

Adopted Budget

No Fund Warrants Fund	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Total Resources Available	62	0	0	0
Expenditures				
Principal on Bonds	72			
Interest and Fees	73			
Total Expenditures	79	0	0	0
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	0	0	0
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	XXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			0
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			0
Six month Resources (50% of 96)	97			0
Total Resources (94 thru 97)	98			0
Total Expenditures & Transfers (90)	99			0
Six Month Expenditures (50% of 99) *	100			0
Total 18 Month Expenditures (99 + 100)	101			0
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	2.7%		0
Taxes Levied (102 + 103)	104			0

STATE OF KANSAS
Budget Form CC-I
2025-2026

Adopted Budget

Revenue Bonds	Line	2023-2024 Audited Actual	2024-2025 Unaudited Actual	2025-2026 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
Transfer In	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	0
Total Revenues (39 + 49)	60	0	0	0
Total Resources Available (3 + 60)	62	0	0	0
EXPENDITURES				
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	0	0	0
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	0	0	0
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	0

Budget Form CC-J

STATE OF KANSAS

NOTICE OF PUBLIC BUDGET HEARING
2025-2026 BUDGET

The governing body of Independence Community College in Montgomery will meet on August 18, 2025 at 5:30 PM at 1057 W College Ave. (CLC Building) for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the Business Office and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2025 Tax to be Levied (as shown below) establish the maximum limits of the 2025-2026 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2023-2024		2024-2025		Proposed Budget 2025-2026		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2025 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted General Fund	15,182,703	37.180	15,719,736	35.415	15,400,000	6,488,399	33.760
Postsecondary Tech Ed	714,649	0.000	715,815	0.000	731,000	xxxxxxxxx	xxx
Adult Education	52,288	0.000	5,000	0.000	10,000	0	0.000
Adult Supp Education	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	1,843,055	xxx	1,933,036	xxx	1,885,000	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	2,608,827	0.000	2,596,179	0.000	1,824,719	0	0.000
Bond and Interest	0	0.000	0	0.000	0	0	0.000
Special Assessment	0	0.000	0	0.000	0	0	0.000
No Fund Warrants	0	0.000	0	0.000	0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	20,401,522	37.180	20,969,766	35.415	19,850,719	xxxxxxxxx	33.760
						*Revenue Neutral Rate***	*33.779*
Total Tax Levied	6,497,157		6,491,989		xxxxxxxxxx	6,488,399	
Assessed Valuation	174,748,699		183,311,845		192,190,058		

Outstanding Indebtedness, July 1

	2023	2024	2025
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	171,177	1,067,512	801,217
Total	171,177	1,067,512	801,217

* Tax Rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jonathan Sadhoo, EdD

Dr. Jonathan Sadhoo, President

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Independence Community College

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Montgomery

Revenue Neutral Rate*	33.779	Proposed Tax Rate	33.760

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Minutes from August 18, 2025

Present – Allen Shockley, Nathan Chaplin, Sarah Owen, Melissa Ashford, Chelsey Bailey, Matthew Kittrell, Taylor Crawshaw, David Adams, Reporter Representative, Radio Represenative, Cooper Siviara, Joel Williams, Ben Seel, Lori Boots, Melissa Anderson, Bridget Carson, Heather Mydosh, Kris Ferguson, Dr. Jonathan Sadhoo, Jeri Hmmerschmidt, Cindy, Patti, Susan, Mark, Logan

A. Call to Order
Cindy called the meeting to order at 5:31 pm.

B. Approval of Agenda
Patti moved, Susan seconded — Passed 6-0

C. Welcome Guests - Cindy

D. Pledge of Allegiance - Logan

E. Mission Statement: Mark

F. Vision Statement: Susan

II. APPROVAL OF THE CONSENT AGENDA
Logan moved, Patti Second — Passed 6-0

A. Minutes from June 16, 2025
Patti moved, Susan seconded — Passed 6-0

B. Financial Report

C. Personnel Report (acknowledge receipt)

D. Grants Progress Report (acknowledge receipt)

E. Athletics Fall Officials (Renewal)

III. New Business

A.Allow Payable - Dr. Jonathan Sadhoo.
Patti Moved, Logan Seconded — Passed 6-0

B. ADOPT Grant Bids – Sara Owen Presented
Susan moved – Patti Seconded — Passed 6-0

C. Printer Service Memo – Dr. Sadhoo presented
Patti moved, Susan seconded — Passed 6-0

D. ICC FY 25-26 Published Budget Memo Dr. Sadhoo presented
Patti Moved, Suscon Seconded — Passed 6-0

E. Program Reviews

Accounting – Melissa Ashford presented

Logan moved, Susan seconded — Passed 6-0

Biology – Nathan Chaplin presented –
Patti moved, Susan Seconded — Passed 6-0

Bookkeeping and Office Management Melissa Ashford Presented
Logan Moved, Susan Seconded — Passed 6-0

Cosmetology – Chelsey Bailey presented
Logan moved, Susan seconded — Passed 6-0

English – Bridget Carson and Heather Mydosh presented.
Logan moved , Susan seconded — Passed 6-0

Math and Science Allen Shockley and Brian Southworth presented
Logan Moved, Mark Seconded — Passed 6-0

Theatre – Joel and Cooper presented.
Logan moved, Susan seconded — Passed 6-0

F. Reports

A. President's Report – Dr. Jonathan Sadhoo -
B. KACC Report – Trustee Jeri Hammerschmidt
G. Adjournment 7: 15
Susan move, Patti seconded — Passed 6-0

Kris Ferguson
ICC Board Clerk

Affidavit of Publication

STATE OF KANSAS
Montgomery County, ss:
Tracy Cessna, being first duly sworn, deposes and says: That she is the **General Manager** of the

Independence Daily Reporter

a daily newspaper printed in the state of Kansas, and published in and of general circulation in Montgomery County, Kansas, with a general paid circulation on a daily basis in Montgomery County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is published daily at least weekly 50 times a year, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Independence in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said Newspaper **1 time(s) on August 5, 2025**

Tracy Cessna

Subscribed to and sworn before me on this **6th** day of **August, 2025.**
Printer's fee: **$142.20**

Elizabeth Ballew
Notary Public
My commission expires: **September 14, 2027**

ABETH L. BALLEW
Public - State of Kansas
Expires

(First published in the Independence Daily Reporter August 5, 2025)

NOTICE OF PUBLIC BUDGET HEARING
2025-2026 BUDGET

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BUDGET SUMMARY

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	2023-2024		2024-2025		Proposed Budget 2025-2026		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2025 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	15,182,703	37.180	15,719,736	35.415	15,400,000	6,488,399	33.760
Postsecondary Tech Ed	714,649	0.000	715,815	0.000	731,000	xxxxxxxx	xxx
Adult Education	52,288	0.000	5,000	0.000	10,000	0	0.000
Adult Supp Education	0	xxx	0	xxx	0	xxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxx	xxx
Auxiliary Enterprise	1,843,055	xxx	1,933,036	xxx	1,885,000	xxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxx	xxx
Capital Outlay	2,608,827	0.000	2,596,179	0.000	1,824,719	0	0.000
Bond and Interest	0	0.000	0	0.000	0	0	0.000
Special Assessment	0	0.000	0	0.000	0	0	0.000
No Fund Warrants	0	0.000	0	0.000	0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxx	xxx
Total All Funds	20,401,522	37.180	20,969,766	35.415	19,850,719	xxxxxxxx	33.760
						*Revenue Neutral Rate***	*33.779*
Total Tax Levied	6,497,157		6,491,989		xxxxxxxxx	6,488,399	
Assessed Valuation	174,748,699		183,311,845		192,190,058		

Outstanding Indebtedness, July 1

	2023	2024	2025
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	171,177	1,067,512	801,217
Total	171,177	1,067,512	801,217

* Tax Rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jonathan Sadler, EdD

August 5, 2025