State of Kansas
City
2023

CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
City of Chetopa
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	12-101a	7	824,967	143,856	43.981
G.O. Bond and Interst	10-113	8	263,871		
Library	12-1220	8	11,790	10,156	3.105
Employee Benefits	12-16,102	9	202,867	74,242	22.698
Fire Equipment	21-1737	9	106,812		
Industrial Development	12-1617h	10	21,117		
Special Highway		11	144,740		
Special Parks		11	76,329		
Special Law Enforcement		12	6,461		
City Building		12	6,533		
Water		13	700,073		
Sewer		14	244,179		
Refuse		15	250,547		
Electric		16	2,718,321		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Totals		xxxxxx	5,578,606	228,254	69.784
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		19			3270887
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization		20			

RNR 64.784

Revenue Neutral Rate: 64.784

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: September 9, 2022
Glenda Landis
County Clerk

Governing Body

SEAL OF LABETTE COUNTY KANSAS

City of Chetopa

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	119,935	19,361	263	435	27	56
G.O. Bond and Interst						
Library	9,816	1,585	22	36	2	5
Employee Benefits	82,192	13,269	180	299	19	39
Fire Equipment						
Industrial Development						
TOTAL	211,943	34,215	465	770	48	100

County Treas Motor Vehicle Estimate 34,215
County Treas Recreational Vehicle Estimate 465
County Treas 16/20M Vehicle Estimate 770
County Treas Commercial Vehicle Tax Estimate 48
County Treas Watercraft Tax Estimate 100

Motor Vehicle Factor 0.16143
Recreational Vehicle Factor 0.00219
16/20M Vehicle Factor 0.00363
Commercial Vehicle Factor 0.00023
Watercraft Factor 0.00047

City of Chetopa

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special City and County Highway	37,048	38,951	38,951	KSA 12-1,119
General	Special Park	12,349	12,984	12,984	KSA 12-197
Electric	Employee Benefits	45,000	50,000	65,000	KSA 12-825d
Electric	Water	0	50,000	50,000	KSA 12-825d
Electric	Electric Utility Depr	6,000	6,000	6,000	KSA 12-825d
Electric	General	200,000	221,000	226,000	KSA 12-825d
Electric	Sewer	0	0	0	KSA 12-825d
Water	Water System Debt Service	8,127	8,074	8,108	KSA 12-825d
Water	General Obilgation Bond and Intere	139,277	139,277	139,277	KSA 12-825d
Water	Water System Bond Reserve	816	816	816	KSA 12-825d
Water	Water Reserve	4,500	4,500	4,500	KSA 12-825d
Water	Water Utility Depr & Maint	4,500	4,500	4,500	KSA 12-825d
Sewer	General Obilgation Bond and Intere	124,594	124,594	124,594	KSA 12-825d
Sewer	Sewer Utility Depr & Maint	1,500	1,500	1,500	KSA 12-825d
Sewer	Sewer Reserve	1,500	1,500	1,500	KSA 12-631o
Refuse	Refuse Utility Depreciation	6,000	6,000	6,000	KSA 12-825d
	Totals	591,211	669,696	689,730	
	Adjustments*				
	Adjusted Totals	591,211	669,696	689,730	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Chetopa

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2012 (Sewer)	7/24/2012	7/24/2052	2.75	3,000,000	2,577,143	7/24	7/24	70,871	53,723	69,394	55,200
Series 2014A (Water)	3/20/2014	3/24/2054	3.00	2,148,000	1,930,083	3/27	3/27	57,902	35,026	56,852	36,076
Series 2014B (Water)	3/20/2014	3/27/2054	2.75	1,116,000	997,093	3/27	3/27	27,420	18,929	26,900	19,449
Total G.O. Bonds					**5,504,319**			**156,194**	**107,677**	**153,145**	**110,726**
Revenue Bonds:											
Series 1998 (Water)	12/21/1998	12/21/2039	4.75	143,500	93,900	6/21 & 12/21	12/21	4,574	3,500	4,408	3,700
Total Revenue Bonds					**93,900**			**4,574**	**3,500**	**4,408**	**3,700**
Other:											
Low Interest Rate Loan Utility	3/1/2021	3/1/2022	0.25	250,000	235,332	Monthly	Monthly	515	23,291	501	25,470
Kansas Water Pollution Contr	2/1/2021	9/1/2042	1.30	290,755	290,755	3/1, 9/1	3/1, 9/1	0	0	30,103	103,218
Total Other					**526,087**			**515**	**23,291**	**30,603**	**128,687**
Total Indebtedness					**6,124,306**			**161,283**	**134,469**	**188,157**	**243,113**

City of Chetopa

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Water Intake Improvements	12/29/2016	120	3.00	101,380	62,084	15,912	15,912
Storm Shelter	12/29/2016	120	3.00	37,488	18,442	4,736	4,736
Police Truck 2018 Dodge Ram	5/15/2018	60	3.00	22,830	6,797	4,923	2,023
Police Equipment	4/7/2020	60	2.75	17,959	12,240	3,849	3,849
Dump Truck	4/7/2020	60	2.75	25,809	17,630	5,531	5,531
First Responders Truck	7/21/2020	60	2.50	24,629	17,975	5,257	5,257
Fire Trucks	3/19/2019	72	4.50	54,583	31,649	10,276	10,276
2016 Dodge Ram Motor	12/21/2021	3	2.50	6,000	6,000	6,023	0
Police Truck (Anticipated)	1/1/2023	60	2.50	40,000	0	0	7,000
Totals					**172,817**	**56,507**	**54,584**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Chetopa
Labette County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$9,031	$10,156
Delinquent Tax	$785	$752
Motor Vehicle Tax	$1,508	$1,585
Recreational Vehicle Tax	$17	$22
16/20M Vehicle Tax	$29	$36
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$11,370	$12,551
Difference in Total Taxes:	$1,181	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,160,553	$3,270,887
Did Assessed Valuation Decrease?	No	
Levy Rate	3.106	3.105
Difference in Levy Rate:	(0.001)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Chetopa 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	77,175	98,818	105,956
Receipts:			
Ad Valorem Tax	107,696	110,340	xxxxxxxxxxxxxxxxxx
Delinquent Tax	6,115	9,595	10,656
Motor Vehicle Tax	19,312	18,466	19,361
Recreational Vehicle Tax	260	212	263
16/20M Vehicle Tax	379	360	435
Commercial Vehicle Tax	27	76	27
Watercraft Tax	0	33	56
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Excise Tax	0	0	0
Sales Tax	272,160	266,868	266,868
Franchise Tax	9,638	9,995	9,995
Special Assessments	504	0	0
SPARK Grant	0	0	0
Charges for fees			
Licenses and Fees	412	621	621
Swimming Pool	2,841	3,229	3,229
Fines, Forfeitures and Penalties			
Fines	42,292	48,305	48,305
Use of Money and Property			
Capital Lease Proceeds	6,000	0	0
Other Receipts			
Reimbursed Expense	8,614	0	0
Operating Transfers from:			
Electric Utility Fund	200,000	221,000	226,000
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	215	208	208
Neighborhood Revitalization Rebate	-371	-155	-213
Miscellaneous	773	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**676,867**	**689,153**	**585,811**
Resources Available:	**754,042**	**787,971**	**691,767**

City of Chetopa

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	754,042	787,971	691,767
Expenditures:			
General Government	237,933	223,629	333,301
Police	269,149	295,308	306,613
Fire	57,686	60,806	60,005
First Responders	8,735	7,753	19,853
Swimming Pool	20,209	21,892	18,411
Parks	7,151	14,898	16,850
Museum	4,902	4,988	3,500
Municipal Court	0	0	10,000
Street	63	806	4,499
Sub-Total detail page	605,828	630,080	773,032
Operating Transfer to:			
Special City and County Highway Fund	37,047	38,951	38,951
Special Park Fund	12,349	12,984	12,984
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**655,224**	**682,015**	**824,967**
Unencumbered Cash Balance Dec 31	98,818	105,956	xxxxxxxxxxxxxxxxxx

2021/2022/2023 Budget Authority Amount:	708,965	579,616	824,967
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	824,967
		Tax Required	133,200
	Delinquent Comp Rate:	8.0%	10,656
		Amount of 2022 Ad Valorem Tax	143,856

City of Chetopa 2023

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Government			
Personal Services	4,413	6,064	6,488
Contractual Services	197,114	196,702	196,702
Commodities	15,348	16,127	20,000
Capital Outlay	16,425	0	105,375
Capital Lease - Storm Shelter	4,633	4,736	4,736
Total	**237,933**	**223,629**	**333,301**
Police			
Personal Services	193,994	213,718	228,678
Contractual Services	22,345	26,563	26,563
Commodities	35,547	35,717	36,000
Capital Outlay	8,491	4,515	2,500
Capital Lease - Police Trucks	8,772	4,923	2,023
Capital Lease - Police Equipment	0	3,849	3,849
Capital Lease - Ram Motor	0	6,023	0
Capital Lease - Vehicle	0	0	7,000
Total	**269,149**	**295,308**	**306,613**
Fire			
Personal Services	3,393	3,393	3,631
Contractual Services	19,448	16,210	16,210
Commodities	24,569	22,888	22,888
Capital Outlay	0	8,039	7,000
Capital Lease - Fire Trucks	10,276	10,276	10,276
Total	**57,686**	**60,806**	**60,005**
First Responders			
Personal Services	90	34	96
Contractual Services	2,732	1,789	5,000
Commodities	656	673	2,000
Capital Outlay	0	0	7,500
Capital Lease - 2016 GMC Sierra	5,257	5,257	5,257
Total	**8,735**	**7,753**	**19,853**
Swimming Pool			
Personal Services	14,314	13,000	13,911
Contractual Services	3,154	3,231	1,500
Commodities	2,741	3,355	3,000
Capital Outlay	0	2,306	0
Total	**20,209**	**21,892**	**18,411**
Parks			
Personal Services	1,188	10,140	10,850
Contractual Services	5,852	4,711	4,000
Commodities	111	47	2,000
Capital Outlay	0	0	0
Total	**7,151**	**14,898**	**16,850**
Museum			
Personal Services	0	0	0
Contractual Services	2,844	2,963	3,000
Commodities	2,058	2,025	500
Capital Outlay	0	0	0
Total	**4,902**	**4,988**	**3,500**
Municipal Court			
Contractual Services	0	0	10,000
Total	**0**	**0**	**10,000**
Street			
Personal Services	0	761	2,499
Contractual Services	25	45	1,000
Commodities	38	0	1,000
Capital Outlay	0	0	0
Total	**63**	**806**	**4,499**
Page Total	**605,828**	**630,080**	**773,032**

(Note: Should agree with general sub-totals.)

City of Chetopa 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **G.O. Bond and Interst**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Operating Transfers from:			
Water Utility Fund	139,277	139,277	139,277
Sewer Utility Fund	124,594	124,594	124,594
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**263,871**	**263,871**	**263,871**
Resources Available:	**263,871**	**263,871**	**263,871**
Expenditures:			
Debt Service			
Principal	104,712	107,677	110,726
Interest	159,159	156,194	153,145
Cash Basis Reserve (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**263,871**	**263,871**	**263,871**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	263,871	263,871	263,871
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	263,871
		Tax Required	0
	Delinquent Comp Rate:	8.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	8,795	9,031	xxxxxxxxxxxxxxxxx
Delinquent Tax	530	785	752
Motor Vehicle Tax	1,678	1,508	1,585
Recreational Vehicle Tax	23	17	22
16/20M Vehicle Tax	30	29	36
Commercial Vehicle Tax	2	6	2
Watercraft Tax	0	3	5
Excise Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-30	-13	-16
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,028**	**11,366**	**2,386**
Resources Available:	**11,028**	**11,366**	**2,386**
Expenditures:			
Culture and Recreation			
Appropriation to Library Board	11,028	11,366	11,790
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**11,028**	**11,366**	**11,790**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	12,313	11,366	11,790
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,790
		Tax Required	9,404
	Delinquent Comp Rate:	8.0%	752
		Amount of 2022 Ad Valorem Tax	10,156

City of Chetopa 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	42,453	33,265	18,381
Receipts:			
Ad Valorem Tax	73,628	75,617	xxxxxxxxxxxxxxxxxx
Delinquent Tax	13,248	6,575	5,499
Motor Vehicle Tax	3,958	12,625	13,269
Recreational Vehicle Tax	179	144	180
16/20M Vehicle Tax	239	246	299
Commercial Vehicle Tax	18	52	19
Watercraft Tax	0	23	39
Excise Tax	0	0	0
Operating Transfers from:			
Electric Utility Fund	45,000	50,000	65,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-254	-106	-136
Miscellaneous	29,647	32,285	31,574
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**165,663**	**177,461**	**115,743**
Resources Available:	208,116	210,726	134,124
Expenditures:			
General Government			
Personal Services	159,997	168,038	178,117
Contractual Services	14,854	24,307	24,750
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**174,851**	**192,345**	**202,867**
Unencumbered Cash Balance Dec 31	33,265	18,381	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	203,308	172,345	202,867
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	202,867
		Tax Required	68,743
	Delinquent Comp Rate:	8.0%	5,499
		Amount of 2022 Ad Valorem Tax	74,242

Adopted Budget **Fire Equipment**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	65,576	80,485	94,812
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1	0	
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Rural Fire Contracts	17,882	12,000	12,000
Interest on Idle Funds	0	75	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	2,252	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**17,883**	**14,327**	**12,000**
Resources Available:	**83,459**	**94,812**	**106,812**
Expenditures:			
Fire Fighting Equipment			
Contractual	174	0	0
Commodities	2,800	0	106,812
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,974**	**0**	**106,812**
Unencumbered Cash Balance Dec 31	80,485	94,812	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	75,073	89,576	106,812
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	106,812
		Tax Required	0
	Delinquent Comp Rate:	8.0%	0
		Amount of 2022 Ad Valorem Tax	0

City of Chetopa 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Industrial Development**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	11,280	21,117	21,117
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	37	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Excise Tax	0	0	0
Rental Income	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	9,800	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,837**	**0**	**0**
Resources Available:	**21,117**	**21,117**	**21,117**
Expenditures:			
General Government			
Contractual Services	0	0	21,117
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**21,117**
Unencumbered Cash Balance Dec 31	21,117	21,117	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	13,298	21,080	21,117
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,117
		Tax Required	0
	Delinquent Comp Rate:	8.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	8.0%	0
		Amount of 2022 Ad Valorem Tax	0

City of Chetopa 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	60,690	22,307	77,489
Receipts:			
State of Kansas Gas Tax	29,490	27,870	28,300
County Transfers Gas	0	0	0
Operating Transfer from:			
General Fund	37,047	38,951	38,951
Capital Lease Proceeds	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**66,537**	**66,821**	**67,251**
Resources Available:	**127,227**	**89,128**	**144,740**
Expenditures:			
General Government			
Contractual Services	3,206	2,354	10,000
Commodities	10,978	3,754	20,000
Capital Outlay	85,194	0	109,209
Capital Lease - Dump Truck	5,542	5,531	5,531
			0
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**104,920**	**11,639**	**144,740**
Unencumbered Cash Balance Dec 31	22,307	77,489	0
2021/2022/2023 Budget Authority Amount:	107,229	153,060	144,740

Adopted Budget

Special Parks	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	20,116	37,863	48,768
Receipts:			
Camper Fees	15,131	14,577	14,577
State Grant	799	0	0
Operating Transfer from			
General Fund	12,349	12,984	12,984
Interest on Idle Funds	0	15	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**28,279**	**27,576**	**27,561**
Resources Available:	**48,396**	**65,439**	**76,329**
Expenditures:			
General Government			
Personal Services	0	0	0
Contractual Services	3,630	6,140	10,000
Commodities	6,903	10,531	15,000
Capital Outlay	0	0	51,329
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,533**	**16,671**	**76,329**
Unencumbered Cash Balance Dec 31	37,863	48,768	0
2021/2022/2023 Budget Authority Amount:	48,913	68,475	76,329

City of Chetopa 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Law Enforcement**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,653	4,967	5,507
Receipts:			
Court Fees	1,313	190	0
VIN Fees	0	0	0
Donations	0	0	0
Reimbursed Expense	0	954	954
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,313**	**1,144**	**954**
Resources Available:	**4,967**	**6,111**	**6,461**
Expenditures:			
Public Safety			
Contractual Services	0	0	6,461
Commodities	0	604	0
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**604**	**6,461**
Unencumbered Cash Balance Dec 31	4,967	5,507	0
2021/2022/2023 Budget Authority Amount:	3,789	4,773	6,461

Adopted Budget

City Building	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,533	6,533	6,533
Receipts:			
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**6,533**	**6,533**	**6,533**
Expenditures:			
Employee Benefits			
Contractual Services	0	0	6,533
Commodities	0	0	0
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**6,533**
Unencumbered Cash Balance Dec 31	6,533	6,533	0
2021/2022/2023 Budget Authority Amount:	6,533	6,533	6,533

City of Chetopa 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	181,542	166,297	180,486
Receipts:			
Water Sales	420,963	446,717	469,053
Penalties	126	377	377
SPARK Grant	0	157	157
Operating Transfer from:			
Electric Utility Fund	0	50,000	50,000
Interest on Idle Funds	182	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**421,271**	**497,251**	**519,587**
Resources Available:	**602,813**	**663,548**	**700,073**
Expenditures:			
Production			
Personal Services	111,617	121,761	130,285
Contractual Services	39,178	30,909	70,000
Commodities	39,968	55,144	70,000
Capital Outlay	0	27,987	148,435
Capital Outlay - Water Tower Maintenance	34,900	34,900	34,900
Distribution			
Personal Services	0	0	0
Contractual Services	8,898	7,948	9,140
Commodities	4,412	4,381	5,000
Capital Outlay	0	0	28,000
General Administrative			
Personal Services	18,250	20,173	23,200
Contractual Services	3,439	3,649	4,000
Commodities	0	77	0
Non-Operating			
Contractual Services	3,054	3,054	4,000
Debt Service			
Capital Lease - Water Intake Imp	15,580	15,912	15,912
Operating Transfers to:			
Water System Debt Service Bond	8,127	8,074	8,108
Bond and Interest Fund	139,277	139,277	139,277
Water System Bond Reserve	816	816	816
Water Utility Depreciation & Maintenance F	4,500	4,500	4,500
Water Reserve Fund	4,500	4,500	4,500
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**436,516**	**483,062**	**700,073**
Unencumbered Cash Balance Dec 31	166,297	180,486	0
2021/2022/2023 Budget Authority Amount:	657,131	675,377	700,073

City of Chetopa 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	45,268	49,406	55,338
Receipts:			
Sewer Collections	185,052	186,903	188,772
Penalties	61	249	0
Revolving Loan Proceeds	290,755	0	0
Operating Transfers from:			
Electric Utility fund	0	0	0
Interest on Idle Funds	72	69	69
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**475,940**	**187,221**	**188,841**
Resources Available:	**521,208**	**236,627**	**244,179**
Expenditures:			
Operating Expenditures			
Personal Services	30,885	30,160	32,271
Contractual Services	12,715	12,080	23,000
Commodities	9,188	9,592	19,000
Capital Outlay	290,755	0	42,314
Operating Transfers to:			
Bond and Interest Fund	124,594	124,594	124,594
Sewer Utility Depreciation and Maintenance	1,500	1,500	1,500
Sewer Reserve Fund	1,500	1,500	1,500
Debt Service			
Interest	665	1,863	0
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**471,802**	**181,289**	**244,179**
Unencumbered Cash Balance Dec 31	49,406	55,338	0
2021/2022/2023 Budget Authority Amount:	643,304	232,265	244,179

City of Chetopa 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	77,873	93,492	115,748
Receipts:			
Refuse Collections	129,643	134,411	134,411
Penalties	47	118	0
Interest on Idle Funds	215	388	388
Miscellaneous	20	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**129,924**	**134,917**	**134,799**
Resources Available:	**207,797**	**228,409**	**250,547**
Expenditures:			
Operating Expenditures			
Personal Services	61,638	61,048	65,322
Contractual Services	38,639	35,233	40,000
Commodities	8,028	10,380	15,000
Capital Outlay	0	0	124,225
Operating Transfer to:			
Refuse Utility Depreciation Fund	6,000	6,000	6,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**114,305**	**112,661**	**250,547**
Unencumbered Cash Balance Dec 31	93,492	115,748	0
2021/2022/2023 Budget Authority Amount:	260,911	222,947	250,547

City of Chetopa 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	548,484	947,062	1,228,049
Receipts:			
Electric Sales	1,683,477	1,486,971	1,486,971
Penalties	420	1,286	1,286
Loan Proceeds	250,000	0	0
Interest on Idle Funds	292	962	962
Miscellaneous	1,649	1,053	1,053
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,935,838**	**1,490,272**	**1,490,272**
Resources Available:	**2,484,322**	**2,437,334**	**2,718,321**
Expenditures:			
Production			
Contractual Services	358	365	5,000
Commodities	990,614	556,241	575,000
Capital Outlay	0	0	1,247,418
Transmission			
Personal Services	27,056	30,160	32,271
Contractual Services	21,851	24,767	25,000
Commodities	22,952	19,147	30,000
Capital Outlay	0	0	178,000
General Administration			
Personal Services	149,539	184,730	197,661
Contractual Services	3,699	1,414	9,000
Commodities	130	0	1,000
Non-Operating			
Contractual Services	54,912	41,655	45,000
Debt Service			
Principal	14,667	23,291	25,470
Interest	482	515	501
Operating Transfer to:			
General Fund	200,000	221,000	226,000
Employee Benefits Fund	45,000	50,000	65,000
Water Utility Fund	0	50,000	50,000
Electric Utility Depreciation Fund	6,000	6,000	6,000
Sewer Utility Fund	0	0	0
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,537,260**	**1,209,285**	**2,718,321**
Unencumbered Cash Balance Dec 31	947,062	1,228,049	0
2021/2022/2023 Budget Authority Amount:	1,945,889	2,135,932	2,718,321

0

NON-BUDGETED FUNDS (A)

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water System Bond Reser		**Water System Debt Servic**		**Water Reserve**		**Sewer Reserve**		**Water Utility Depreciation a**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	17,952	Cash Balance Jan 1	0	Cash Balance Jan 1	39,636	Cash Balance Jan 1	69,018	Cash Balance Jan 1	102,133	228,739
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfer from:		Operating Transfer from:		Operating Transfer from:		Operating Transfer from:		Operating Transfer from:		
Water Utility Fund	816	Water Utility Fund	8,127	Water Utility Fund	4,500	Sewer Utility Fund	1,500	Water Utility Fund	4,500	
								Interest Income	28	
Total Receipts	816	Total Receipts	8126.5	Total Receipts	4500	Total Receipts	1500	Total Receipts	4528.03	19,471
Resources Available:	18,768	Resources Available:	8,127	Resources Available:	44,136	Resources Available:	70,518	Resources Available:	106,661	248,209
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Debt Service								
		Principal	3,500							
		Interest	4,627							
Total Expenditures	0	Total Expenditures	8,127	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	8,127
Cash Balance Dec 31	18,768	Cash Balance Dec 31	0	Cash Balance Dec 31	44,136	Cash Balance Dec 31	70,518	Cash Balance Dec 31	106,661	**240,083** **
										240,083 **

**Note: These two block figures should agree.

0

NON-BUDGETED FUNDS (B)

2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Utility Depreciation		**Refuse Utility Depreciatio**		**Electric Utility Depreciati**		**ARP State Fund**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	36,100	Cash Balance Dec 31	51,411	Cash Balance Dec 31	205,719	Cash Balance Dec 31	0	Cash Balance Dec 31		293,229
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfer from:		Operating Transfer from:		Operating Transfer from:		ARPA Grant Proceeds	77,678			
Sewer Utility Fund	1,500	Refuse Utility Fund	6,000	Electric Utility Fund	6,000					
Miscellaneous				Interest Income	200					
Total Receipts	1,500	Total Receipts	6000	Total Receipts	6200.02	Total Receipts	77678.06	Total Receipts	0	91,378
Resources Available:	37,600	Resources Available:	57,411	Resources Available:	211,919	Resources Available:	77,678	Resources Available:	0	384,607
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	37,600	Cash Balance Dec 31	57,411	Cash Balance Dec 31	211,919	Cash Balance Dec 31	77,678	Cash Balance Dec 31	0	**384,607** **
										384,607 **

** Note: These two block figures should agree.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Chetopa

will meet on September 6, 2022 at 7:00 PM at Chetopa City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at Chetopa City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	655,224	38.032	682,015	37.932	824,967	143,856	43.981
G.O. Bond and Interst	263,871		263,871		263,871		
Library	11,028	3.106	11,366	3.106	11,790	10,156	3.105
Employee Benefits	174,851	26.001	192,345	26.006	202,867	74,242	22.698
Fire Equipment	2,974				106,812		
Industrial Development					21,117		
Special Highway	104,920		11,639		144,740		
Special Parks	10,533		16,671		76,329		
Special Law Enforcement			604		6,461		
City Building					6,533		
Water	436,516		483,062		700,073		
Sewer	471,802		181,289		244,179		
Refuse	114,305		112,661		250,547		
Electric	1,537,260		1,209,285		2,718,321		
Non-Budgeted Funds-A	8,127						
Non-Budgeted Funds-B							
Totals	3,791,411	67.139	3,164,808	67.044	5,578,606	228,254	69.784
						*Revenue Neutral Rate***	*64.784*
Less: Transfers	591,211		669,696		689,730		
Net Expenditure	3,200,200		2,495,112		4,888,876		
Total Tax Levied	211,937		211,943		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,156,749		3,160,553		3,270,887		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	5,710,429	5,609,031	5,504,319
Revenue Bonds	100,800	97,400	93,900
Other	0	0	526,087
Lease Purchase Principal	185,830	210,680	172,817
Total	5,997,059	5,917,111	6,297,123

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

City of Chetopa

Official Title: City Clerk

City of Chetopa 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	133,056	40.679	213
G.O. Bond and Interst	0		0
Library	10,156	3.105	16
Employee Benefits	85,042	26.000	136
Fire Equipment	0		0
Industrial Developmen	0		0
			0
			0
			0
			0
			0
			0
			0
TOTAL	228,254	69.784	365

2022 July 1 Valuation: 3,270,887

Valuation Factor: 3,270.887

Neighborhood Revitalization Subj to Rebate: 5,230

Neighborhood Revitalization factor: 5.23

**This information comes from the 2023 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF CHETOPA, HEREBY NOTIFIES THE LABETTE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 69.784 mills. The date of our hearing is September 6, 2022, at 7:00 PM and will be held at Chetopa City Hall address in Chetopa, Kansas. 618 N 11th Street

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 19, 2022.

(Seal)

Clerk or Officer of Governing Body

Anticipated tax to be generated from Ad Valorem tax will be $228,256 based on the 69.784 mills on the estimated assessed valuation of $3,270,887

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

See attached

The first publication was made on **August 25, 2022,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **25th day of August, 2022.**

Rena Russell
(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **$133.00**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2023

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, August 25, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Chetopa

will meet on September 6, 2022 at 7:00 PM at Chetopa City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at Chetopa City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

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Library	11,028	3.106	11,366	3.106	11,790	10,156	3.105
Employee Benefits	174,851	26.001	192,345	26.006	202,867	74,242	22.698
Fire Equipment	2,974				106,812		
Industrial Development					21,117		
Special Highway	104,920		11,639		144,740		
Special Parks	10,533		16,671		76,329		
Special Law Enforcement			604		6,461		
City Building					6,533		
Water	436,516		483,062		700,073		
Sewer	471,802		181,289		244,179		
Refuse	114,305		112,661		250,547		
Electric	1,537,260		1,209,285		2,718,321		
Non-Budgeted Funds-A	8,127						
Non-Budgeted Funds-B							
Totals	3,791,411	67.139	3,164,808	67.044	5,578,606	228,254	69.784
						*Revenue Neutral Rate***	*64.784*
Less: Transfers	591,211		669,696		689,730		
Net Expenditure	3,200,200		2,495,112		4,888,876		
Total Tax Levied	211,937		211,943		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,156,749		3,160,553		3,270,887		

Outstanding Indebtedness, January 1.	2020	2021	2022
G.O. Bonds	5,710,429	5,609,031	5,504,319
Revenue Bonds	100,800	97,400	93,900
Other	0	0	526,087
Lease Purchase Principal	185,830	210,680	172,817
Total	5,997,059	5,917,111	6,297,123

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Toni A. Crumrine

Official Title: City Clerk

RESOLUTION 2022-2

A RESOLUTION OF THE CITY OF CHETOPA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Chetopa was calculated as 64.784 mills by the Labette County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Chetopa will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2022, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Chetopa, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CHETOPA:

The City of Chetopa shall levy a property tax rate exceeding the Revenue Neutral Rate of 64.784 mills,

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September 2022 and SIGNED by the Mayor.

Tammy Bushong, Mayor
City of Chetopa

Attested:

Toni A. Crumrine, City Clerk
City of Chetopa

Roll Call Vote

A Roll Call Vote of the

City of Chetopa Governing Body

To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on

September 6, 2022

Resolution No. 2022

Governing Body Member	Yes	No	No Vote
Juanita Kepner	yes		
Geraldine Castle	yes		
Emily Mills	yes		
Linda Seaman	yes		
TOTAL	4		

Certified:

Toni A. Crumrine

Toni A. Crumrine, City Clerk
City of Chetopa

Chetopa City

Municipality

1. Estimated Assessed Valuation Information as of July 1, 2022

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	2,935,497	0	1,124
Personal Property	37,123	0	0
Oil and Gas	0	0	0
State Assessed Utilities	297,922	0	0
Severed Minerals	345	0	0
Total	**3,270,887**	**0**	**1,124**
New Improvements	23,882	0	
Remodel	3,450	0	

2. All Personal Property excluding Watercraft 37,123

3. Actual Tax Rates Levied for the 2022 Budget

Fund	Rate
Chetopa Employee Benefits	26.006000
Chetopa Fire Equipment	0.000000
Chetopa General	37.932000
Chetopa Industrial Dev	0.000000
Chetopa Library	3.106000
Chetopa Special Liability	0.000000
	67.044000
Revenue Neutral Rate:	**64.784000**

4. Final Assessed Valuation from November 1, 2021 Abstract 3,160,553

5. All Personal Property excluding Watercraft for 2021 37,249

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 5,230

8. 2021 Column (2020 Tax) Delq % for Chetopa General Fund 8.00 %

9. 2021 Column (2020 Tax) Delq % for Special Assessments 99.22 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

If you have any Recreation Commissions funds listed on this page, please send a copy of this page to the Recreation Commission.

06/14/2022
Date

SEAL OF LABETTE CO. KANSAS

Gena Landis
Provided by

LABETTE COUNTY
Name of County