State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Washington County, State of Kansas
We, the undersigned, officers of
Fire District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	9,340	5,312	0.500
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxxx	9,340	5,312	0.500
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					10,626,775
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	0.000
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by: _____

Address: _____

Email: _____

Attest: August 12, 2024

County Clerk

Governing Body

CLERK OF WASHINGTON COUNTY SEAL KANSAS

CPA Summary

Fire District #5
Washington County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	116	0	24	5	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	116	0	24	5	0

County Treas Motor Vehicle Estimate 116

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 24

County Treas Commercial Vehicle Tax Estimate 5

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Factor 0.00000

2025

Fire District #5
Washington County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fire District #5
Washington County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

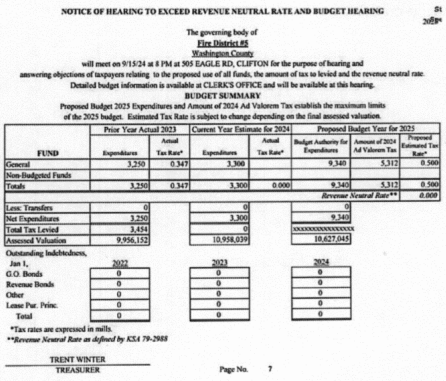
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,826	7,126	3,933
Receipts:			
Ad Valorem Tax	3,392	0	xxxxxxxxxxxxxxxx
Delinquent Tax	30		
Motor Vehicle Tax	113	118	116
Recreational Vehicle Tax	3	2	0
16/20M Vehicle Tax	20	23	24
Commercial Vehicle Tax	6	5	5
Watercraft Tax	1	1	0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-15	-42	-50
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,550**	**107**	**95**
Resources Available:	**10,376**	**7,233**	**4,028**
Expenditures:			
Bond		100	100
Fire Protection Contract	3,200	3,200	3,200
Publishing	50		100
New Improvements			5,940
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**3,250**	**3,300**	**9,340**
Unencumbered Cash Balance Dec 31	7,126	3,933	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	4,676	0	9,340
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	9,340
		Tax Required	5,312
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	5,312

CPA Summary

Expected print dimensions of advertisement:
Width: 3.22 in., Height: 3.5 in.

Newspaper page size: Width: 10.00 in., Height: 21.50 in.
Publisher may wrap or break notice between pages.



NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

St
2024

The governing body of
Fire District #5
Washington County
will meet on 9/15/24 at 8 PM at 505 EAGLE RD, CLIFTON for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.
Detailed budget information is available at CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,250	0.347	3,300		9,340	5,312	0.500
Non-Budgeted Funds							
Totals	3,250	0.347	3,300	0.000	9,340	5,312	0.500
						*Revenue Neutral Rate***	*0.009*
Less: Transfers	0		0		0		
Net Expenditures	3,250		3,300		9,340		
Total Tax Levied	3,454		0		xxxxxxxxxxxxxxx		
Assessed Valuation	9,956,152		10,958,039		10,627,045		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

TRENT WINTER
TREASURER

Page No. 7

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF FIRE DISTRICT #5, HEREBY NOTIFIES THE WASHINGTON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.500. The date of our hearing is 9/15/24 at 8 AM (PM) and will be held at

X 505 Eagle Rd address in Clifton, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

_____

WITNESS my hand and official seal on July 20, 2024.

(Seal)

Trenton E Winter
Clerk or Officer of Governing Body

Resolution No. 01-2024

A RESOLUTION OF THE FIRE DISTRICT #5, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fire District #5 was calculated as 0.000 mills by the Washington County Clerk; and

WHEREAS, the budget proposed by the Governing Body Fire District #5 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9/15/24 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Fire District #5, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF FIRE DISTRICT #5:

The Fire District #5 shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.000 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 15th day of September, 2024 and SIGNED by the Governing Body.

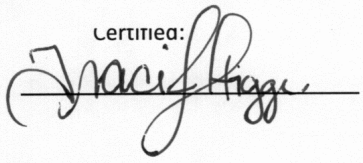
Attested:

Roll Call Vote

A Roll Call Vote of the Fire District #5 To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 9/15/24
Resolution No. 01-2024

Governing Body Member	Yes	No	No Vote
Trent Winter	X		
Larry Bouley	X		
TOTAL			

Certified:



Fire District #5 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 10,627,045

Valuation Factor: 10,627.045

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.