State of Kansas
Special District

2026

## CERTIFICATE

To the Clerk of GRANT COUNTY, State of Kansas
We, the undersigned, officers of
**GRANT COUNTY CEMETERY DISTRICT**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

| Table of Contents: | | Page No. | 2026 Adopted Budget: Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT, 16/20M Veh | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 17-1330 | 5 | 1,035,000 | 302,324 | 2.116 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxx | 1,035,000 | 302,324 | 2.116 |
| Budget Hearing Notice | | | | | |
| Combined Rate and Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

| County Clerk's Use Only | |
|---|---|
| Nov 1, 2025 Total Assessed Valuation | 142907665 |

| | |
|---|---|
| Revenue Neutral Rate | 2.987 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | NO |

| County Clerk's Use Only - November 1, 2025 - Final Assessed Valuation | | | |
|---|---|---|---|
| County | Final Valuation | County | Final Valuation |
| GRANT COUNTY | | 0 | |
| 0 | | 0 | |
| 0 | | 0 | |
| 0 | | 0 | |
| 0 | | 0 | |
| 0 | | 0 | |
| 0 | | 0 | |
| 0 | | 0 | |
| | | Total of all counties: | - |

Assisted by:

Address:

Email:

Attest: August 21, 2025

County Clerk

Bobby J. Hyatt, Chairman

Governing Body

OFFICIAL SEAL GRANT COUNTY CLERK

GRANT COUNTY CEMETERY DISTRICT
GRANT COUNTY

2026

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2025 Budgeted Funds | Tax Levy Amount in 2025 Budget | Allocation for Year 2026 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 426,215 | 22,680 | 383 | 824 | 5,438 | 77 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 426,215 | 22,680 | 383 | 824 | 5,438 | 77 |

County Treas Motor Vehicle Estimate 22,680

County Treas Recreational Vehicle Estimate 383

County Treas 16/20M Vehicle Estimate 824

County Treas Commercial Vehicle Tax Estimate 5,438

County Treas Watercraft Tax Estimate 77

MVT Factor 0.05321

RVT Factor 0.00090

16/20M Factor 0.00193

Comm Veh Factor 0.01276

Watercraft Factor 0.00018

2026

GRANT COUNTY CEMETERY DISTRICT
GRANT COUNTY

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2024 | Current Amount for 2025 | Proposed Amount for 2026 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| NONE | | | | | |
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| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
Special District

GRANT COUNTY CEMETERY DISTRICT
GRANT COUNTY

2026

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2025 | Date Due | | Amount Due 2025 | | Amount Due 2026 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| NONE | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| NONE | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| NONE | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2025 | Payments Due 2025 | Payments Due 2026 |
|---|---|---|---|---|---|---|---|
| NONE | | | | | | | |
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| | | | | | | | |
| | | | **Total** | **0** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

GRANT COUNTY CEMETERY DISTRICT
GRANT COUNTY

2026

State of Kansas
Special District

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 247,351 | 397,838 | 671,321 |
| Receipts: | | | |
| Ad Valorem Tax | 333,328 | 426,215 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 4,257 | 3,000 | 3,000 |
| Motor Vehicle Tax | 15,851 | 16,763 | 22,680 |
| Recreational Vehicle Tax | 263 | 290 | 383 |
| 16/20M Vehicle Tax | 470 | 787 | 824 |
| Commercial Vehicle Tax | 4,101 | 3,369 | 5,438 |
| Watercraft Tax | 70 | 57 | 77 |
| Lot Sales | 4,600 | 6,000 | 6,000 |
| Open/Close Fee | 13,700 | 14,000 | 15,000 |
| Other | 285 | 200 | 200 |
| Rental Car Tax | 2 | 2 | 2 |
| Royalties and Rents | 227 | 400 | 500 |
| Site Marking | 650 | 700 | 750 |
| | | | |
| | | | |
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| | | | |
| | | | |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | 5,687 | 7,000 | 6,500 |
| Neighborhood Revitalization Rebate | -262 | -300 | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **383,229** | **478,483** | **61,355** |
| **Resources Available:** | **630,580** | **876,321** | **732,676** |
| Expenditures: | | | |
| Personal Service | 107,393 | 110,000 | 115,000 |
| Contractural Services | 35,528 | 30,000 | 35,000 |
| Commodities | 28,168 | 25,000 | 35,000 |
| Capital Outlay | 61,653 | 40,000 | 850,000 |
| | | | |
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| | | | |
| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| **Total Expenditures** | **232,742** | **205,000** | **1,035,000** |
| Unencumbered Cash Balance Dec 31 | 397,838 | 671,321 | xxxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amount | 645,000 | 880,000 | 1,035,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 1,035,000 |
| | | Tax Required | 302,324 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2025 Ad Valorem Tax | 302,324 |

**CPA Summary**

**NOTICE OF BUDGET HEARING**

The governing body of
**GRANT COUNTY CEMETERY DISTRICT**
GRANT COUNTY
will meet on AUGUST 14, 2025 at 11:45 A.M. at GRANT COUNTY COURTHOUSE CONFERENCE ROOM for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at CEMETERY OFFICE, 108 SOUTH GLENN, ULYSSES KS 67880 and will be available at this hearing.

**SUPPORTING COUNTIES**
GRANT COUNTY (home county)

**BUDGET SUMMARY**
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2024 | | Current Year Estimate for 2025 | | Proposed Budget Year for 2026 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 232,742 | 1.932 | 205,000 | 2.942 | 1,035,000 | 302,324 | 2.118 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 232,742 | 1.932 | 205,000 | 2.942 | 1,035,000 | 302,324 | 2.118 |
| | | | | | | *Revenue Neutral Rate*** | *2.987* |
| Less: Transfer | 0 | | 0 | | 0 | | |
| Net Expenditu | 232,742 | | 205,000 | | 1,035,000 | | |
| Total Tax Lev | 220,000 | | 426,215 | | xxxxxxxxxxxxxxx | | |
| Assessed Valu | 175,113,900 | | ########## | | 142,707,498 | | |

Outstanding Indebtedness, Jan 1,

| | 2023 | 2024 | 2025 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bon | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Pri | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

BOBBI HIGGS
CHAIRMAN

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS}
COUNTY OF GRANT} SS.

Nancy Kletecka, being first duly sworn, and says:

That she is an Editor for the Ulysses News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Grant County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ulysses in said County as second-class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 24th day of July, 2025, with subsequent publications being made on the following dates:

___, day of _____, 20___
___, day of _____, 20___
___, day of _____, 20___
___, day of _____, 20___

(Sign) Nancy Kletecka

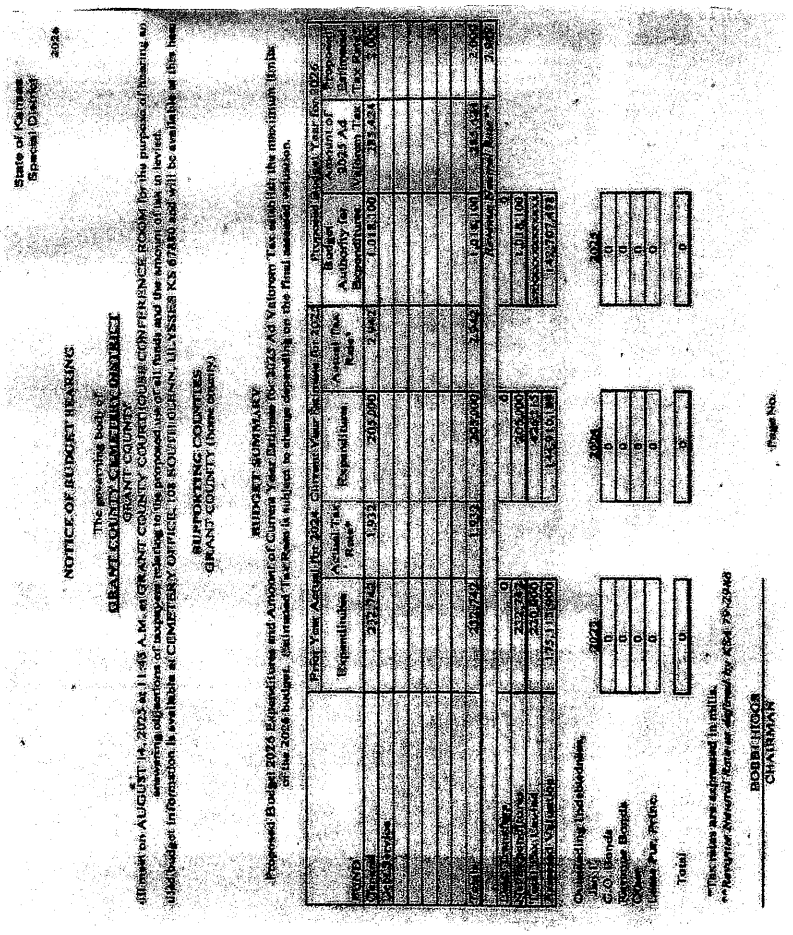
Subscribed and sworn to before me in the State of Oklahoma, in the County of Texas this 25th day of July, 2025.

Amanda W. Murphy (Notary Public)

My commission expires 10-14-2028

(Stamp) AMANDA WALLACE MURPHY NOTARY PUBLIC COMMISSION # 20012755 STATE of OKLAHOMA My Commission Expires 10-14-28

| | |
|---|---|
| Publication Fee | $ 78.12 |
| Notary Fee | $ 0 |
| Additional Copies | $ 0 |
| Total Fee | $ 78.12 |



State of Kansas
Special District
2024

NOTICE OF BUDGET HEARING

The governing body of
GRANT COUNTY CEMETERY DISTRICT
GRANT COUNTY

will meet on AUGUST 14, 2025 at 11:45 A.M. at GRANT COUNTY COURTHOUSE CONFERENCE ROOM for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax in levy.

Detailed budget information is available at CEMETERY OFFICE, 108 SOUTH 6TH, ULYSSES KS 67880 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2024 | | Current Year Estimate for 2025 | | Proposed Budget Year for 2026 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 232,236 | 19.93 | 200,000 | 20.00 | 200,000 | 45,324 | 20.00 |
| Cemetery Fund | 232,236 | 19.93 | 200,000 | 20.00 | 200,000 | 45,324 | 20.00 |
| Totals | 232,236 | 19.93 | 200,000 | 20.00 | 200,000 | 45,324 | 20.00 |
| Delinquent Tax** | | | | | | | |
| Motor Vehicle | 13,513 | 1.16 | 13,000 | 1.30 | 13,000 | | |
| Recreational Vehicle | 1,000 | 0.09 | 1,000 | 0.10 | 1,000 | | |
| Total | 246,749 | 21.18 | 214,000 | 21.40 | 214,000 | | |

| | 2024 | 2025 | 2026 |
|---|---|---|---|
| Outstanding Indebtedness, January 1 | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
**Neighbor Revenue Sources adjusted for 2024 by KSA 79-2948

ROB BECHTOOR
CHAIRMAN

Page No.

GRANT COUNTY CEMETERY DISTRICT 2026

**2026 Neighborhood Revitalization Rebate**

| Budgeted Funds for 2026 | 2025 Ad Valorem before Rebate** | 2025 Mil Rate before Rebate | Estimate 2026 NR Rebate |
|---|---|---|---|
| General | | | 0 |
| Debt Service | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 0 | 0.000 | 0 |

2025 July 1 Valuation: 142,707,498

Valuation Factor: 142,707,498

Neighborhood Revitalization Subj to Rebate: 57,896

Neighborhood Revitalization factor: 57.896

**This information comes from the 2026 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

The Ulysses News Since 1892

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# PUBLIC NOTICE

Published in The Ulysses News on Thursday,
August 7, 2025, 1x

State of Kansas
Special District

2026

**NOTICE OF BUDGET HEARING**

The governing body of
**GRANT COUNTY CEMETERY DISTRICT**
GRANT COUNTY
ill meet on AUGUST 14, 2025 at 11:45 A.M. at GRANT COUNTY COURTHOUSE CONFERENCE ROOM for the purpose of hearing an
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
ailed budget information is available at CEMETERY OFFICE, 108 SOUTH GLENN, ULYSSES KS 67880 and will be available at this hea

**SUPPORTING COUNTIES**
GRANT COUNTY (home county)

**BUDGET SUMMARY**
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| | Prior Year Actual for 2024 | | Current Year Estimate for 2025 | | Proposed Budget Year for 2026 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 232,742 | 1.932 | 205,000 | 2.942 | 1,018,100 | 285,424 | 2.000 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 232,742 | 1.932 | 205,000 | 2.942 | 1,018,100 | 285,424 | 2.000 |
| | | | | | | *Revenue Neutral Rate*** | 2.987 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 232,742 | | 205,000 | | 1,018,100 | | |
| Total Tax Levied | 220,000 | | 426,215 | | xxxxxxxxxxxxx | | |
| Assessed Valuation | 175,113,900 | | 144,910,189 | | 142,707,498 | | |

| Outstanding Indebtedness, Jan 1, | 2023 | 2024 | 2025 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

BOBBI HIGGS
CHAIRMAN

Page No.

# PUBLIC NOTICE

Published in The Ulysses News on Thursday,

# PUBLIC N

Published in The Ulysses