CERTIFICATE 2024

To the Clerk of MARSHALL COUNTY, State of Kansas
We, the undersigned, officers of
COTTAGE HILL TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	581	0	
Debt Service	10-113	6			
Library	12-1220	6			
Road	68-518c	6	108,485	75,337	16.822
Special Machinery		6			
Totals		xxxxxx	109,066	75,337	16.822
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			4,478,500
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 16.842 OK

Assisted by:
CHAD L. PARKER, CPA
SINK, GORDON & ASSOCIATES, LLP
Address:
128 EAST COMMERCIAL ST.
WATERVILLE, KS 66548
Email:
CPARKER@SINKGORDON.COM

Attest: Nov 1 2023
Sandra K Wilson
County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

COTTAGE HILL TOWNSHIP
MARSHALL COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	75,527	3,363	81	1,401	48	74
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	75,527	3,363	81	1,401	48	74

County Treas Motor Vehicle Estimate: 3,363

County Treas Recreational Vehicle Estimate: 81

County Treas 16/20M Vehicle Estimate: 1,401

County Treas Commercial Vehicle Tax Estimate: 48

County Treas Watercraft Tax Estimate: 74

MVT Factor: 0.04453

RVT Factor: 0.00107

16/20M Factor: 0.01855

Comm Veh Factor: 0.00064

Watercraft Factor: 0.00098

2024

COTTAGE HILL TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	19,234	-	20,600	KSA 68-141g
	Total	19,234	0	20,600	
	Adjustments*				
	Adjusted Totals	19,234	0	20,600	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

COTTAGE HILL TOWNSHIP
MARSHALL COUNTY

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

COTTAGE HILL TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	52	114	49
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	594	475	533
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**594**	**475**	**533**
Resources Available:	**646**	**589**	**582**
Expenditures:			
Personal Services	25	175	190
Contractual	507	365	391
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**532**	**540**	**581**
Unencumbered Cash Balance Dec 31	114	49	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	535	682	581
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	581
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

COTTAGE HILL TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	5,395	9,402	28,181
Receipts:			
Ad Valorem Tax	69,356	75,527	xxxxxxxxxxxxxx
Delinquent Tax	2,271	0	
Motor Vehicle Tax	3,295	3,150	3,363
Recreational Vehicle Tax	102	95	81
16/20M Vehicle Tax	1,117	1,257	1,401
Commercial Vehicle Tax		10	48
Watercraft Tax	551	325	74
Special Highway/Gasoline Tax	2,358	2,405	0
Utilities	1,227	1,050	
Gross Earnings (Intangibles) Tax	69	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-30	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**80,316**	**83,819**	**4,967**
Resources Available:	**85,711**	**93,221**	**33,148**
Expenditures:			
Per Diem	3,000	2,400	3,600
Personal Services	5,268	5,725	6,510
Commodities	30,339	31,500	39,990
Contractul	18,468	19,415	28,785
Capital Outlay	0	6,000	9,000
Cash Forward (2024 column)			
Transfer to Special Machinery	19,234		20,600
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**76,309**	**65,040**	**108,485**
Unencumbered Cash Balance Dec 31	9,402	28,181	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	76,935	97,955	108,485
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,485
		Tax Required	75,337
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	75,337

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	51,416
Transfers from:	
Road Fund	19,234
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	242
Other	
Resources Available:	70,892
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**70,892**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
COTTAGE HILL TOWNSHIP
MARSHALL COUNTY
will meet on August 28, 2023 at 7pm at Beverly Hedke's Home; 2796 Highway 77, Waterville, KS 66548 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Beverly Hedke's Home; 2796 Highway 77, Waterville, KS 66548 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	532		540		581		
Debt Service							
Library							
Road	76,309	17.260	65,040	17.260	108,485	75,337	16.842
Special Machinery							
Totals	76,841	17.260	65,580	17.260	109,066	75,337	16.842
						*Revenue Neutral Rate***	*16.842*
Less: Transfers	19,234		0		20,600		
Net Expenditure	57,607		65,580		88,466		
Total Tax Levied	72,077		75,527		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,175,842		4,364,544		4,473,078		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Beverly Hedke
Treasurer

COTTAGE HILL TOWNSHIP BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 10, 2023.)

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COTTAGE HILL TOWNSHIP

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	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	532		540		581		
Debt Service							
Library							
Road	76,309	17.260	65,040	17.260	108,485	75,337	16.842
Special Machinery							
Totals	76,841	17.260	65,580	17.260	109,066	75,337	16.842
					Revenue Neutral Rate**		16.842
Less: Transfers	19,334		0		20,500		
Net Expenditure	57,607		65,580		88,566		
Total Tax Levied	72,077		75,527		xxxxxxxxxxxxx		
Assessed Valuation: Township	4,175,842		4,364,544		4,473,078		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

32-1

Beverly Hedke
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 10th day of August, 2023, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 10 day of Aug, 2023.

My commission expires: 8-30-26

Notary Public

Printer's fee $ 82.50

Additional copies $_____

8.25 inches x $10.00/in. $82.50

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-26