State of Kansas
Recreation Commission

2026

CERTIFICATE

To the Clerk of Ottawa County, State of Kansas
We, the undersigned officers of
Minneapolis Rec Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	99,808
TOTAL	xxxxxxx	99,808
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	2.914
Total Proposed Estimated Mill Rate	4.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: 08-28-2025
Jami Cox
County Clerk

Commission Members

SEAL OF THE COUNTY CLERK Ottawa County, Kansas

Permanent Recreation Commission Address	Sponsoring USD/City Address
Minneapolis Rec Commission	City of Minneapolis
311 N Mill St	311 N Mill St
Minneapolis, KS 67467	Minneapolis, KS 67467

Provide point of contact:
Owen Kindall
POC phone number:
785-392-7434

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2025	Pmts Due for the Year of 2025	Pmts Due for the Year of 2026
Volleyball Court Expansion	2/11/2016	120	2.5	2/11/26	65,000	7,221	7,441	7,403
Total						7,221	7,441	7,403

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Minneapolis Rec Commission 2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
Unencumbered Cash Balance	23,635	2,432	11,016
Receipts:			
City of Minneapolis	51,287	42,416	61,631
League Fees	14,034	10,000	14,034
Misc	13,127	10,000	13,127
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	78,448	62,416	88,792
Resources Available	102,083	64,848	99,808
Expenditures:			
Additional Rec Programs	3,960	2,000	2,500
Advertising	138	0	200
Ballfield Expense	17,848	5,000	10,000
Contract Labor	29,975	28,000	28,000
League and Tourney Fees	800	1,200	1,200
Meals and Entertainment	114	150	150
Miscellaneous	28,150	12	5,000
Professional Fees	1,500	1,500	1,500
Repairs & Maintenance	3,406	800	3,000
Supplies	3,038	4,000	4,000
Basketball Courts	540	550	600
Trash	204	400	400
Treasurer and Pay	1,700	1,700	1,700
Umpire Pay	5,200	6,000	6,500
Uniforms	3,066	2,500	2,500
Website	12	20	20
Other			
Capital Outlay			32,538
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	99,651	53,832	99,808
Unencumbered Cash Balance	2,432	11,016	0

Dollar amount to be raised by 4 mill: $ 61,631

CPA Summary

State of Kansas
Recreation Commission

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NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Minneapolis Rec Commission

will meet on August 27, 2025 at 6:30 p.m. at 311 N Mill, Minneapolis, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at County Clerk's Office, 307 N Concord, Minneapolis, KS and will be available at this meeting.

SUPPORTING COUNTIES

Ottawa County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2024	Current Year Estimated 2025	Proposed Budget Year 2026
General	99,651	53,832	99,808
Totals	99,651	53,832	99,808

Lease Purchases:	2023	2024	2025
January 1,	0	0	7,221

Revenue Neutral Rate as defined by KSA 79-2988	*2.914*
Total Proposed Estimated Tax Rate	*4.000*

Owen Kindall

Recreation Commission Secretary

Resolution No. 25-1

A RESOLUTION OF THE MINNEAPOLIS REC COMMISSION, LOCATED IN MINNEAPOLIS KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the MINNEAPOLIS REC COMMISSION was calculated as 2.914 mills by the OTTAWA County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the MINNEAPOLIS REC COMMISSION will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on AUGUST 27, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the MINNEAPOLIS REC COMMISSION, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE _MINNEAPOLIS REC COMMISSION:

The MINNEAPOLIS REC COMMISSION may levy a property tax rate exceeding the Revenue Neutral Rate of 2.914 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 27th day of August (month and year) by the Minneapolis Recreation Commission.

Commission Members

Chairperson

Secretary

Minneapolis Recreation Commission Board BUDGET Meeting

Agenda | August 27, 2025 @ 6:30 pm

City Hall – Meeting Room

Call to Order:

Budget meeting called to order by Jamie Rice and seconded by Shari Abell at 6:31 pm

Welcome members of the public:

Melanie Barefield – Came with questions about the 24% increase published. Owen explained the adjustments and corrections that were made through the guidance and direction of our new County leadership – specifically Tammy Cox.

Board Members & Employees Present:

- ☑ Jamie Rice: President
- ☑ Shari Abell: Treasurer
- ☑ Kristina Harris: Secretary, Assistant Program Director
- ☑ Jon Heald: Board Member, Facilities Manager
- ☑ Owen Kindall: Board Member
- ☑ Tyler Moekel: Assistant Facilities Manager
- ☐ ~~Mallory Hosler: Program Director~~

Treasurer's Report:

Shari reviewed the budget and presented numbers for the year further explaining shifts in line items and record keeping to align with proper protocols as suggested and through the guidance of our County Clerk, Tammy Cox. Jamie Rice moved to approve the budget as presented, and Jon Heald seconded. Motion passed unanimously.

BUDGET APPROVAL	YES	NO
Jamie Rice	X	
Shari Abell	X	
Kristina Harris	X	
Jon Heald	X	
Owen Kindall	X	

Adjourned:

Meeting adjourned at 6:39 PM.

Minneapolis Recreation Commission Board BUDGET Meeting

Agenda | August 27, 2025 @ 6:30 pm

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Welcome members of the public:

Melanie Barefield – Came with questions about the 24% increase published. Owen explained the adjustments and corrections that were made through the guidance and direction of our new County leadership – specifically Tammy Cox.

Board Members & Employees Present:

- ☑ Jamie Rice: President
- ☑ Shari Abell: Treasurer
- ☑ Kristina Harris: Secretary, Assistant Program Director
- ☑ Jon Heald: Board Member, Facilities Manager
- ☑ Owen Kindall: Board Member
- ☑ Tyler Moekel: Assistant Facilities Manager
- ☐ ~~Mallory Hosler: Program Director~~

Treasurer's Report:

Shari and reviewed the budget and presented numbers for the year further explaining shifts in line items and record keeping to align with proper protocols as suggested and through the guidance of our County Clerk, Tammy Cox

All voting members present, (Jamie Rice, Shari Abell, Owen Kindall, Kristina Harris & Jon Heald) voted "yes" to approving the budget as presented.

Adjourned:

Shari Abell moved to adjourn the budget meeting at 6:39 PM. Seconded by Jamie Rice

PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:

CALEB VANDERHOFF, being first duly sworn, says he is Publisher of THE MINNEAPOLIS MESSENGER which is a weekly newspaper, printed and of general circulation in said County of Ottawa. State of Kansas: that the annexed notice was published in said paper for 1 week(s), the first publication being on the 14 day of AUG 2025 and the last publication on the 14 day of AUG 2025, and that said newspaper has been continuously and uninterruptedly published in said County during the period of fifty-two consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.

Publisher

STACY KLEIN
Notary Public - State of Kansas
My Appt. Expires 7/16/28

Subscribed and sworn to before me this 22 day of AUG 2025

(First published in The Minneapolis Messenger on August 14, 2025)

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Recreation Commission

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Owen Kindall
Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Minneapolis Reclamn. **TOWNSHIP, HEREBY NOTIFIES THE** Ottawa **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4. The date of our hearing is Aug 27th at 6:30 AM (PM) and will be held at City Hall address in Minneapolis, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 20___.

WITNESS my hand and official seal on June 25th, 2025.

(Seal)

Clerk or Officer of Governing Body