State of Kansas
City

2025

CERTIFICATE
To the Clerk of Thomas, State of Kansas
We, the undersigned, officers of
City of Rexford
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	80,850	23,510	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	35,342		
Utility		7	151,768		
Totals		xxxxxx	267,960	23,510	
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	20.891
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Date Attested: Aug 23, 2024

County Clerk

THOMAS COUNTY, KS Established Oct. 8, 1885

Governing Body

Brent Foster — Council Member
Council Member
Allan Jones — Council Member
Ralph Christen — Council Member
Mayor

City of Rexford

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,528	3,203	81	147	38	0
Debt Service						
Library						
TOTAL	23,528	3,203	81	147	38	0

County Treas Motor Vehicle Estimate 3,203

County Treas Recreational Vehicle Estimate 81

County Treas 16/20M Vehicle Estimate 147

County Treas Commercial Vehicle Tax Estimate 38

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.13614

Recreational Vehicle Factor 0.00344

16/20 Vehicle Factor 0.00625

Commercial Vehicle Factor 0.00162

Watercraft Factor 0.00000

City of Rexford 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Rexford 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Rexford 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Rexford
Thomas

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	
Recreational Vehicle Tax	$0	
16/20M Vehicle Tax	$0	
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,079,634	$1,126,274
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State

City of Rexford 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	71,624	15,369	2,075
Receipts:			
Ad Valorem Tax	21,438	23,528	xxxxxxxxxxxxxxxx
Delinquent Tax	958		
Motor Vehicle Tax	4,642	3,143	3,203
Recreational Vehicle Tax	123	73	81
16/20M Vehicle Tax	234	223	147
Commercial Vehicle Tax	54	39	38
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	42,211	42,000	42,000
Franchise Tax	8,711	8,700	8,700
Licenses			
Building Permits			
State of Kansas			
Special Assessments	150		
Fines	396		
Dog Tags	184		
In Lieu of Tax (IRB)			
Interest on Idle Funds	957		
Neighborhood Revitalization Rebate			0
Miscellaneous	2,111	2,000	2,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**82,169**	**79,706**	**56,169**
Resources Available:	**153,793**	**95,075**	**58,244**
Expenditures:			
Contractual	16,613	17,000	17,000
Commodities	6,532	7,000	6,500
Personal Services	83,892	50,000	40,350
General Expenditures	17,535	17,000	17,000
Capital Outlay	13,852	2,000	0
Cash Reserve (2025 column)			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**138,424**	**93,000**	**80,850**
Unencumbered Cash Balance Dec 31	15,369	2,075	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	132,000	125,600	80,850
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	80,850
		Tax Required	22,606
	Delinquent Comp Rate:	4.0%	904
		Amount of 2024 Ad Valorem Tax	**23,510**

CPA Summary

City of Rexford 2025

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Rec Deparment			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Page Total	**0**	**0**	**0**

City of Rexford 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2024 Ad Valorem Tax	0

Qualifies for

CPA Summary

City of Rexford 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	24,918	34,167	37,257
Receipts:			
State of Kansas Gas Tax	4,122	6,090	6,090
County Transfers Gas		0	0
Other	8,005		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,127**	**6,090**	**6,090**
Resources Available:	**37,045**	**40,257**	**43,347**
Expenditures:			
Street Repair and Maint	2,878	3,000	35,342
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,878**	**3,000**	**35,342**
Unencumbered Cash Balance Dec 31	34,167	37,257	8,005
2023/2024/2025 Budget Authority Amoun	22,646	35,138	35,342

Adopted Budget **Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	83,244	84,768	86,768
Receipts:			
Charges to Customers	73,357	62,000	65,000
Interest on Idle Funds			
Miscellaneous	24		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**73,381**	**62,000**	**65,000**
Resources Available:	**156,625**	**146,768**	**151,768**
Expenditures:			
Personal Services		10,000	14,000
1 Operations	34,884	50,000	137,768
Capital Outlay	36,973		
Employee benefit			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**71,857**	**60,000**	**151,768**
Unencumbered Cash Balance Dec 31	84,768	86,768	0
2023/2024/2025 Budget Authority Amoun	121,127	167,244	151,768

CPA Summary

•PUBLIC NOTICE•

Published in The Colby Free Press on July 31, 2024

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Rexford
will meet on August 14, 2024 at 8: 00 pm at Rexford City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rexford City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	138,424	21.841	93,000	21.793	80,850	23,510	20.874
Debt Service							
Library							
Special Highway	2,878		3,000		35,342		
Utility	71,857		60,000		151,768		
Totals	213,159	21.841	156,000	21.793	267,960	23,510	20.874
						*Revenue Neutral Rate***	*20.891*
Less: Transfers	0		0		0		
Net Expenditure	213,159		156,000		267,960		
Total Tax Levied	28,700		23,528		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,079,859		1,079,634		1,126,274		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Alice Foster
City Official Title: City Clerk

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 1,126,274

Valuation Factor: 1,126.274

Neighborhood Revitalization Subj to Rebate: 7,249

Neighborhood Revitalization factor: 7.249

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.