CERTIFICATE

2025

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Afton Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	265,400	204,176	7.454
Special Road		6			
		6			
Non-Budgeted Funds					
Special Machinery		5			
Totals		xxxxxx	265,400	204,176	7.454
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			27,390,103
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 6.703

Assisted by:

Address:

Email:

Thomas J. Ramsey
Daryl Stahlecker
Richard E Labarthe

Attest: 2024

County Clerk

Governing Body

CLERK OF SEDGWICK COUNTY SEDGWICK COUNTY KANSAS KANSAS

Special Road Election held for years.
First levy in .

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	183,238	22,029	676	287	252	416
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	183,238	22,029	676	287	252	416

County Treas Motor Vehicle Estimate 22,029

County Treas Recreational Vehicle Estimate 676

County Treas 16/20M Vehicle Estimate 287

County Treas Commercial Vehicle Tax Estimate 252

County Treas Watercraft Tax Estimate 416

MVT Factor 0.12022

RVT Factor 0.00369

16/20M Factor 0.00157

Comm Veh Factor 0.00138

Watercraft Factor 0.00227

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	61,055	-	-	KSA 68-141g
	Total	61,055	0	0	
	Adjustments*				
	Adjusted Totals	61,055	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
John Deere Tractor/Loader	6/16/21	60	3.00	72,754	37,749	15,796	15,796
				Total	**37,749**	**15,796**	**15,796**

*If leasing/vending with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	465	2,823	2,364
Receipts:			
Ad Valorem Tax	181,004	183,238	xxxxxxxxxxxxxxx
Delinquent Tax	2,048	200	200
Motor Vehicle Tax	27,020	25,330	22,029
Recreational Vehicle Tax	729	606	676
16/20M Vehicle Tax	198	236	287
Commercial Vehicle Tax	257	286	252
Watercraft Tax	359	485	416
Special Highway/Gasoline Tax	36,144	34,000	35,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**247,758**	**244,381**	**58,860**
Resources Available:	**248,223**	**247,204**	**61,224**
Expenditures:			
Officer's Pay	45,932	55,000	55,000
Employee Benefits	0	10,000	10,000
Operating Expenses	33,503	40,000	40,000
Road Materials	40,374	59,440	60,000
Insurance	13,254	18,000	18,000
Equipment & Repair	50,081	50,000	50,000
Contract Labor	0	10,000	30,000
Rent/Machine storage	1,200	2,400	2,400
Cash Reserve (2025 column)			
Transfer to Special Machinery	61,055		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**245,400**	**244,840**	**265,400**
Unencumbered Cash Balance Dec 31	2,823	2,364	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	245,400	244,840	265,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	265,400
		Tax Required	204,176
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	204,176

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	95,385
Transfers from:	
Road Fund	61,055
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	2,473
Other	
Resources Available:	158,914
Total Expenditures	
Unencumbered Cash Balance, Dec 31	158,914

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	67,012	67,012	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**67,012**	**67,012**	**0**
Expenditures:			
Lake Waltanna	0	67,012	
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**67,012**	**0**
Unencumbered Cash Balance Dec 31	67,012	0	0
2023/2024/2025 Budget Authority Amount:	67,012	67,012	0

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Afton Township

Sedgwick County

will meet on September 16, 2024 at 10:00 AM at Afton Township Hall, 263rd St W & 47th St S for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	245,400	8.176	244,840	7.523	265,400	204,176	7.471
Special Road			67,012				
Non-Budgeted Funds							
Special Machinery							
Totals	245,400	8.176	311,852	7.523	265,400	204,176	7.471
						*Revenue Neutral Rate***	*6.703*
Less: Transfers	61,055		0		0		
Net Expenditure	184,345		311,852		265,400		
Total Tax Levied	183,232		183,238		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	22,410,756		24,349,713		27,329,953		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	87,490		75,686		37,749		
Total	87,490		75,686		37,749		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Thomas Rausch

Afton Township Treasurer

Affidavit of Publication

Kayla Hope Rausch
Of lawful age being duly sworn upon oath sta
That she is the lawful billing clerk/asst at

Times-Sentinel Newspapers, LLC
State of Kansas

A weekly newspaper printed in the state of Kar
And published in and of general circulation in **Sec**
County, with a general paid circulation on a ye
Basis in Sedgwick County of Kansas, and that s
Newspaper is not a trade, religious, or fraterr
Publication. That said newspaper has been publ
At least weekly 50 times a year, has been so pub
Continuously and uninterruptedly in said county a
For a period of more than five years prior to the
Publication of said notice and has been admitted
Post Office of Cheney, Kansas, in Sedgwick Cour
Second class matter. That the attached is a true
Thereof and was published on the following date
Regular and entire Issue of said newspaper

First Publication was made
On the 4 Day of July, 2024
Second Publication was made
On the _____ Day of _____, 2024
Third Publication was made
On the _____ Day of _____, 2024

Total Publication Fee $ 173.25

Kayla Rausch

Subscribed and sworn to before me this
9 Day of July, 2024

Melissa Olthoff

Notary Public

My Commission expires on 5/23/2028

NOTARY PUBLIC - State of Kansas
MELISSA OLTHOFF
MY APPT. EXPIRES 5/23/2028

PUBLIC NOTIC

First Published in TSnews July 4, 2024 (1t)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Afton Township
Sedgwick County
will meet on September 10, 2024 at 10:00 AM at Afton Township Hall, 263rd St W & 47th St S for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Prope Estima Tax Ra
General							
Debt Service							
Library							
Road	245,400	8.176	244,840	7.423	265,400	204,176	
Special Road			67,012				
Non-Budgeted Funds							
Special Machinery							
Total	245,400	8.176	311,852	7.423	265,400	204,176	
						Revenue Neutral Rate**	
Less: Transfers	61,055		0		0		
Net Expenditure	184,345		311,852		265,400		
Total Tax Levied	183,232		183,238		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	22,410,756		24,349,713		27,529,951		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	$7,490		75,686		37,749		
Total	$7,490		75,686		37,749		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Thomas Rausch
Afton Township Treasurer

RECEIVED
JUL 15 2024
Sedgwick Co. Clerk

Resolution No. 2024-001

A RESOLUTION OF THE AFTON TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Afton Township was calculated as 6.703 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Afton Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 16, 2024, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Afton Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE AFTON TOWNSHIP:

The Afton Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.703 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 16th day of September 2024 and SIGNED by the Governing Body.

ROLL CALL VOTE

Yes	No
X	
X	
X	

Richard Flaharty, Trustee

Thomas Rausch, Treasurer

Daryl Stuhlsatz, Clerk

Attested:

Thomas Rausch, Treasurer

RECEIVED

SEP 23 2024

Sedgwick Co. Clerk