State of Kansas
City

2022

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas
We, the undersigned, officers of
City of Haviland
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	483,000	132,426	
Debt Service	10-113	7	116,221	18,560	
Library	12-1220	7			
Special Highway		8	50,000		
Water Utility		8	539,000		
Sewer Utility		9	82,000		
Refuse Utility		9	72,000		
Summer Recreation		10	8,000		
Totals		xxxxxx	1,350,221	150,986	
Budget Summary		11			County Clerk's Use Only
Neighborhood Revitalization		12			
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
Address:
PO Box 127
Larned, KS 67550
Email:
adk@cpavbv.com

Date Attested: August 17, 2021

Kristi Cooper
County Clerk

Council
Council
President of Council

Michelle Adams
City Clerk

Governing Body

Mayor

City of Haviland

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	132,182	17,007	128	490	1,745	0
Debt Service	18,804	2,419	18	70	248	0
Library						
TOTAL	150,986	19,426	146	560	1,993	0

County Treas Motor Vehicle Estimate 19,426

County Treas Recreational Vehicle Estimate 146

County Treas 16/20M Vehicle Estimate 560

County Treas Commercial Vehicle Tax Estimate 1,993

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.12866

Recreational Vehicle Factor 0.00097

16/20 Vehicle Factor 0.00371

Commercial Vehicle Factor 0.01320

Watercraft Factor 0.00000

City of Haviland

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Sewer	Bond & Interest	3,789	3,748	3,699	12-825d
	Totals	3,789	3,748	3,699	
	Adjustments*				
	Adjusted Totals	3,789	3,748	3,699	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Haviland

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2016	2/25/2016	2/25/2056	1.88	1,556,000	1,447,121	2/25	2/25	27,134	28,508	26,599	29,042
Series 2017	1/10/2017	12/1/2037	2.00-4.00	1,253,000	1,145,000	6/1		20,825		20,231	
						12/1	12/1	20,825	50,000	20,232	50,000
Total G.O. Bonds					**2,592,121**			**68,784**	**78,508**	**67,062**	**79,042**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
NONE											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,592,121**			**68,784**	**78,508**	**67,062**	**79,042**

State of Kansas
City

City of Haviland

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
NONE							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	255,607	215,485	268,146
Receipts:			
Ad Valorem Tax	115,107	129,538	xxxxxxxxxxxxxxxx
Delinquent Tax	4,805	1,000	1,000
Motor Vehicle Tax	16,081	16,432	17,007
Recreational Vehicle Tax	121	75	128
16/20M Vehicle Tax	664	665	490
Commercial Vehicle Tax	1,733	1,563	1,745
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Sales Tax/CUT	58,488	56,000	56,000
Franchise Tax	10,082	10,000	10,000
Licenses, Fines & Permits	178	175	175
Rental Income	2,515	2,515	2,515
Reimbursed Expense	268		
Interest on Idle Funds	4,727	2,000	2,000
Neighborhood Revitalization Rebate			-6,035
Miscellaneous	768		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**215,537**	**219,963**	**85,025**
Resources Available:	**471,144**	**435,448**	**353,171**
Expenditures:			
General Government:			
Personal Services	38,178	39,323	41,000
Contractual Services	67,975	69,335	71,000
Materials & Supplies	4,816	4,864	10,000
Capital Outlay	2,303	2,500	195,000
Other	10,100	10,000	10,000
Governing Body:			
Personal Services	6,163	6,348	7,000
Contractual Services	300	300	1,000
Materials & Supplies			1,000
Police:			
Personal Services	266	274	1,000
Fire:			
Personal Services	6,944	7,152	8,000
Contractual Services	2,956	3,550	5,000
Materials & Supplies	117	830	1,000
Street:			
Personal Services	2,467	2,541	3,000
Contractual Services	98,323	5,053	100,000
Street Lights:			
Contractual Services	14,419	14,707	15,000
Parks & Recreation:			
Contractual Services			5,000
Materials & Supplies			1,000
Swimming Pool:			
Contractual Services			5,000
Materials & Supplies			1,000
Non-Departmental:			
Contractual Services	143	500	1,000
Materials & Supplies	24	25	1,000
Capital Outlay	165		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**255,659**	**167,302**	**483,000**
Unencumbered Cash Balance Dec 31	215,485	268,146	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	457,000	496,000	483,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	483,000
		Tax Required	129,829
	Delinquent Comp Rate:	2.0%	2,597
		Amount of 2021 Ad Valorem Tax	132,426

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Haviland

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	62,334	49,901	37,391
Receipts:			
Ad Valorem Tax	16,923	18,428	xxxxxxxxxxxxxxx
Delinquent Tax	444	100	100
Motor Vehicle Tax	2,427	2,416	2,419
Recreational Vehicle Tax	18	11	18
16/20M Vehicle Tax	99	98	70
Commercial Vehicle Tax	262	230	248
Watercraft Tax			0
Special Assessments	56,255	55,290	54,926
Transfer from Sewer	3,789	3,748	3,699
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-1,181	-846
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**80,217**	**79,140**	**60,634**
Resources Available:	**142,551**	**129,041**	**98,025**
Expenditures:			
Principal	50,000	50,000	50,000
Interest	42,650	41,650	40,463
Cash Basis Reserve			25,758
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**92,650**	**91,650**	**116,221**
Unencumbered Cash Balance Dec 31	49,901	37,391	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	170,329	128,774	116,221
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	116,221
		Tax Required	18,196
	Delinquent Comp Rate:	2.0%	364
		Amount of 2021 Ad Valorem Tax	18,560

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2021 Ad Valorem Tax	0

Qualifies for

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	8,397	26,029	32,720
Receipts:			
State of Kansas Gas Tax	17,632	17,370	17,280
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**17,632**	**17,370**	**17,280**
Resources Available:	**26,029**	**43,399**	**50,000**
Expenditures:			
Contractual Services		10,679	40,000
Materials & Supplies			10,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**10,679**	**50,000**
Unencumbered Cash Balance Dec 31	26,029	32,720	0
2020/2021/2022 Budget Authority Amount	44,000	29,000	50,000

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	324,394	355,985	374,500
Receipts:			
Customer Receipts	164,253	164,000	164,000
Connect Fees	850	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**165,103**	**164,500**	**164,500**
Resources Available:	**489,497**	**520,485**	**539,000**
Expenditures:			
Personal Services	43,244	44,541	50,000
Contractual Services	34,627	45,802	50,000
Materials & Supplies			10,000
Capital Outlay			373,359
Bond Principal	27,983	28,508	29,042
Bond Interest	27,658	27,134	26,599
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**133,512**	**145,985**	**539,000**
Unencumbered Cash Balance Dec 31	355,985	374,500	0
2020/2021/2022 Budget Authority Amount	519,000	505,000	539,000

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	43,076	39,922	38,000
Receipts:			
Customer Receipts	44,457	44,000	44,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**44,457**	**44,000**	**44,000**
Resources Available:	**87,533**	**83,922**	**82,000**
Expenditures:			
Personal Services	18,973	19,542	21,000
Contractual Services	21,499	21,982	25,000
Materials & Supplies			1,000
Capital Outlay	2,700		30,651
Other	650	650	650
Transfer to Bond & Interest	3,789	3,748	3,699
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**47,611**	**45,922**	**82,000**
Unencumbered Cash Balance Dec 31	39,922	38,000	0
2020/2021/2022 Budget Authority Amoun	108,000	78,000	82,000

Adopted Budget **Refuse Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,677	8,531	11,000
Receipts:			
Customer Receipts	50,185	51,189	61,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**50,185**	**51,189**	**61,000**
Resources Available:	**55,862**	**59,720**	**72,000**
Expenditures:			
Contractual Services	47,331	48,720	72,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**47,331**	**48,720**	**72,000**
Unencumbered Cash Balance Dec 31	8,531	11,000	0
2020/2021/2022 Budget Authority Amoun	69,000	67,000	72,000

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Summer Recreation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,216	601	0
Receipts:			
Reimbursed Expense	3,352	3,500	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,352**	**3,500**	**8,000**
Resources Available:	**4,568**	**4,101**	**8,000**
Expenditures:			
Personal Services	3,349	3,450	5,000
Contractual Services	618	651	1,000
Materials & Supplies			2,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**3,967**	**4,101**	**8,000**
Unencumbered Cash Balance Dec 31	601	0	0
2020/2021/2022 Budget Authority Amoun	9,000	9,000	8,000

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amoun	0	0	0

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Haviland
will meet on August 11, 2021 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	255,659	48.171	167,302	48.953	483,000	132,426	49.147
Debt Service	92,650	7.082	91,650	6.964	116,221	18,560	6.888
Library							
Special Highway			10,679		50,000		
Water Utility	133,512		145,985		539,000		
Sewer Utility	47,611		45,922		82,000		
Refuse Utility	47,331		48,720		72,000		
Summer Recreation	3,967		4,101		8,000		
Totals	580,730	55.253	514,359	55.917	1,350,221	150,986	56.035
*Revenue Neutral Rate***							56.036
Less: Transfers	3,789		3,748		3,699		
Net Expenditure	576,941		510,611		1,346,522		
Total Tax Levied	148,316		150,986		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,684,372		2,700,195		2,694,499		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	2,747,572	2,670,104	2,592,121
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	2,747,572	2,670,104	2,592,121

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Michelle Adams
City Official Title: City Clerk

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	132,426	49.147	6,035
Debt Service	18,560	6.888	846
Library			0
			0
			0
			0
			0
TOTAL	150,986	56.035	6,881

2021 July 1 Valuation: 2,694,499

Valuation Factor: 2,694.499

Neighborhood Revitalization Subj to Rebate: 122,790

Neighborhood Revitalization factor: 122.79

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

ave you noticed?

A red Circle around the date on your mailing label means your subscription expires at the end of that month. (Shudder! Wouldn't want to lose you!)

Those are not grey hairs. They are strands of glitter growing out of my head.

KIOWA KOMOTARA

is accepting applications for 1 bedroom apartments.

Call 620-723-2246 or 620-388-6216

Equal Housing Opportunity

Elk Transport, LLC

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Now offering Gyp, Limestone Rock and other Road Materials for your Driveways, on the Farm or Business.

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PUEBLO CONCRETE
12491 39TH AVE.
HAVILAND, KS 67059

Fax: 620-723-1065



Bert Lowery
Estimating
Cell: 620-672-1795

Tony Lowery
Project Manager
Cell: 620-388-3765

(First Published in the Merchant's Directory on Wednesday, July 28, 2021) 1t

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Haviland
will meet on August 11, 2021 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	255,659	48.171	167,302	48.953	483,000	132,426	49.147
Debt Service	92,650	7.082	91,650	6.964	116,221	18,560	6.888
Library							
Special Highway			10,679		50,000		
Water Utility	133,512		145,985		539,000		
Sewer Utility	47,611		45,922		82,000		
Refuse Utility	47,331		48,720		72,000		
Summer Recreation	3,967		4,101		8,000		
Totals	580,730	55.253	514,359	55.917	1,350,221	150,986	56.035
*Revenue Neutral Rate***							56.036
Less: Transfers	3,789		3,748		3,699		
Net Expenditure	576,941		510,611		1,346,522		
Total Tax Levied	148,316		150,986		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,684,372		2,700,195		2,694,499		

Outstanding Indebtedness, January 1,

	2019	2020	2021
G.O. Bonds	2,747,572	2,670,104	2,592,121
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	2,747,572	2,670,104	2,592,121

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Michelle Adams
City Official Title: City Clerk

Did you ever talk to someone so stupid that they made you squint.

I'm on my second Guardian Angel. Don't judge

All my passwords are protected by amnesia.

Merchant's Directory
July 28, 2021

(First Published in the Merchant's Directory on Wednesday, July 28, 2021)

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Kiowa County Memorial Hospital
will meet on 08/27/2021 at 11:00 AM in the Hospital basement conference room, 721 W. Kansas, Greensburg, KS for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at Kiowa County Memorial Hospital and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	999,176	11.521	1,445,000	11.519	1,455,500	1,046,768	11.519
Non-Budgeted Funds							
Totals	999,176	11.521	1,445,000	11.519	1,455,500	1,046,768	11.519
							*Revenue Neutral Rate***	11.156
Less: Transfers							
Net Expenditure	999,176		1,445,000		1,455,500		
Total Tax Levied	993,029		1,013,682		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	86,194,275		88,004,216		90,872,069		

Outstanding Indebtedness, January 1,

	2019	2020	2021
G.O. Bonds			
Revenue Bonds			
Other			
Lease Purchase Principal			
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Eileen Peters
Board Chairman

OFFICE OF THE KIOWA COUNTY CLERK

211 E Florida
Greensburg, KS 67054

INDICATION OF REVENUE NEUTRAL RATE INTENT PURSUANT TO K.S.A. 79-1460, 79-1801, 79-2024, 79-2925c

Entity/District Name: City of Haviland

Budget Year: 2022

Please indicate below your Revenue Neutral Rate intent for the budget year listed above.

☐ Yes, we intend to exceed the Revenue Neutral Rate and will certify a budget with taxes levied to the County Clerk on or before October 1.

Our proposed mill levy is: _____

USDs Only:

General Fund: _____
Other Funds: _____
Special Capital Outlay Fund: _____
Recreation Commission Fund: _____

Public Hearing information:
Hearing must be held between August 20 and September 20

Date: _____ Time: _____

Location: _____

☒ No, we do not intend to exceed the Revenue Neutral Rate and will certify our budget to the County Clerk on or before August 25.

[signature]
Signature

7/14/21
Date

Mayor of Haviland
Title