State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Ottawa County, State of Kansas
We, the undersigned, officers of
Franklin Cemetery # 10

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	10,402	4,234	.256
Debt Service	10-113				
Totals		xxxxxxxxxx	10,402	4,234	.256
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					16,550,732
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 0.256

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: December 16, 2024
Tammi Cox
County Clerk

Jerry Gotts
Jennifer McClure
Dean Larson
Governing Body

CPA Summary

Franklin Cemetery # 10
Ottawa County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,481	138	4	0	5	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,481	138	4	0	5	1

County Treas Motor Vehicle Estimate 138

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 5

County Treas Watercraft Tax Estimate 1

MVT Factor 0.03080

RVT Factor 0.00089

16/20M Factor 0.00000

Comm Veh Facto 0.00112

Watercraft Factor 0.00022

2025

Franklin Cemetery # 10
Ottawa County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Franklin Cemetery # 10
Ottawa County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Franklin Cemetery # 10
Ottawa County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,229	11,474	5,970
Receipts:			
Ad Valorem Tax	10,000	4,481	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		136	138
Recreational Vehicle Tax		4	4
16/20M Vehicle Tax		90	0
Commercial Vehicle Tax		4	5
Watercraft Tax		1	1
LAVTR			0
Cash Adjustment (annual report)			
Sale of Lots	400		
Donations			
Reimbursement			
Interest on Idle Funds	111	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**10,511**	**4,766**	**198**
Resources Available:	**20,740**	**16,240**	**6,168**
Expenditures:			
Officer Pay			
Operations	118	1,000	1,000
Mowing	3,500	4,500	4,500
Stone Maintenance	3,051	2,000	2,132
Road Repairs		500	500
Tree Maintenance	1,550	1,750	1,750
Spraying			
Building Repair	890		
Equipment			
Insurance		300	300
Budget and Publication	157	200	200
Bank Charges		20	20
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**9,266**	**10,270**	**10,402**
Unencumbered Cash Balance Dec 31	11,474	5,970	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	7,260	12,706	10,402
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	10,402
		Tax Required	4,234
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,234

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Franklin Cemetery # 10
Ottawa County
will meet on August 12. 2024 at 7:00 PM at Lions Club Building, Main St, Teacott, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Jennifer McClure, 230 N Kansas Ave, Teacott and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,266	0.344	10,270	0.351	10,402	4,234	0.256
Totals	9,266	0.344	10,270	0.351	10,402	4,234	0.256
						*Revenue Neutral Rate***	*0.256*
Less: Transfers	0		0		0		
Net Expenditures	9,266		10,270		10,402		
Total Tax Levied	4,481		4,481		xxxxxxxxxxxxxxxx		
Assessed Valuation	13,022,978		12,791,238		16,520,392		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jennifer McClure,

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF Franklin Cemetery # 10, HEREBY NOTIFIES THE Ottawa County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.256. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

XXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on _____, 2024.

(Seal)

_____
Clerk or Officer of Governing Body

PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:
CALEB VANDERHOFF, being first duly sworn, says he is Publisher of THE MINNEAPOLIS MESSENGER which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for one consecutive week(s), the first publication being on the 25 day of JUL and the last publication on the 25 day of JUL 2024, and that said newspaper has been continuously and uninterruptedly published in said County during the period of fifty-two consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.

C. S. Vanderhoff Publisher

Subscribed and sworn to before me this 27 day of August 2024

NOTARY PUBLIC STATE OF KANSAS REBECCA K. MYERS My Appt. Exp. 9/14/27

Rebecca K Myers

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Jennifer McClure,