CERTIFICATE

2025

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of
Bala Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		20,000	14,106	1.495
Debt Service	10-113				
Library	12-1220				
Road	68-518c		114,000	87,226	14.285
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	134000	101332	15.780
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Bala Township	6,108,284
Rate Hearing Notice				Leonardville City	3,326,397
Neighborhood Revitalization Rebate				0	
				Nov 1, 2024 Total Assessed Valuation	9,432,681

Township Only Funds Revenue Neutral Rate	12.637
Township/3rd Class City Funds Revenue Neutral Rate	1.494
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Joseph Godown
Riley County Clerk's Office
Address:
110 Court House Plaza
Manhattan, KS 66502
Email:
jgodown@rileycountyks.gov

Attest: 11-13, 2024

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Bala Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.541	766	0	16	0	57	0	33	0	12	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	12.508	6,216		128		463		269		101	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	14.049	6,982		144		520		302		113	
	Total - 3rd Class City Levies (***)	1.541		0		0		0		0		0

2025

Bala Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Bala Township
Riley County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Bala Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	5,251	682	261
Receipts:			
Ad Valorem Tax	13,630	14,086	xxxxxxxxxxxxxxx
Delinquent Tax	281		
Motor Vehicle Tax	1,149	776	766
Recreational Vehicle Tax	25	21	16
16/20 M Vehicle Tax	37	44	57
Commercial Vehicle Tax	44	39	33
Watercraft Tax	11	10	12
Gross Earnings (Intangibles) Tax	1,478	1,134	4,749
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,655**	**16,110**	**5,633**
Resources Available:	**21,906**	**16,792**	**5,894**
Expenditures:			
Officers Pay		4,165	
Salaries & Wages	1,703	1,500	2,000
Employee Benefits			
Supplies			
Equipment		2,550	
Buildings Maintenance			
Insurance		2,535	
Taxes		1,576	
Repairs	16,884	4,050	15,000
Publication	225	155	250
Other	2,412		2,750
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**21,224**	**16,531**	**20,000**
Unencumbered Cash Balance Dec 31	682	261	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	23,000	20,236	20,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	14,106
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	14,106

CPA Summary

Bala Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	8,634	708	153
Receipts:			
Ad Valorem Tax	73,065	77,118	xxxxxxxxxxxxxx
Delinquent Tax	848		
Motor Vehicle Tax	5,502	5,870	6,216
Recreational Vehicle Tax	140	156	128
16/20M Vehicle Tax	307	335	463
Commercial Vehicle Tax	230	295	269
Watercraft Tax	61	77	101
Special Highway/Gasoline Tax	19,592	20,939	19,444
Misc. Tax	56		
Doris Fosha	1,500		
Interest on Idle Funds	2,615		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**103,916**	**104,790**	**26,621**
Resources Available:	**112,550**	**105,498**	**26,774**
Expenditures:			
Insurance	5,178	5,000	5,250
Weed Maintenace		1,800	
Salaries & Wages	13,486	8,700	13,750
Officer Pay		3,600	
Road Maintenance			
Road Materials	53,697	50,000	54,500
Equipment	25,175	20,000	25,500
Culverts & Maintenace			
Fuel & Supplies	3,377	2,750	3,500
Taxes	2,096	2,995	2,250
Other Operations	8,833	10,500	9,250
Cash Reserve (2025 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**111,842**	**105,345**	**114,000**
Unencumbered Cash Balance Dec 31	708	153	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	115,100	110,524	114,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	114,000
		Tax Required	87,226
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	87,226

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	83,250
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	146
Other	
Resources Available:	**83,396**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**83,396**

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Bala Township
Riley County
will meet on September 9th, 2024 at 7:00 PM at 9925 Crooked Creek Rd Leonardville, KS 66449 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	21,224	1.620	16,531	1.541	20,000	14,106	1.496
Debt Service							
Library							
Road	111,842	12.252	105,345	12.508	114,000	87,226	14.294
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	133,066	13.872	121,876	14.049	134,000	101,332	15.790
					*Funds Supported by Township Only - Revenue Neutral Rate***		*12.637*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*1.494*
Less: Transfers	0		0		0		
Net Expenditure	133,066		121,876		134,000		
Total Tax Levied	87,311		91,204		xxxxxxxxxxxxx		
Total Assessed Valuation	8,695,104		9,138,753		9,428,656		
Township Assessed Valuation Only					6,102,397		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Galen Hofmann
Bala Township Treasurer

Resolution No. 2024-2

A RESOLUTION OF THE BALA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Bala Township was calculated as 14.131 mills by the Riley County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Bala Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 9th, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Bala Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE BALA TOWNSHIP:

The Bala Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 14.131 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9 day of September (month and year) and SIGNED by the Governing Body.

Attested:

Motion to Exceed Revenue Neutral Rate

I, (name) Galen Hofman move to approve and adopt the Resolution to Exceed the Revenue Neutral Rate as provided by the Riley County Clerk's Office for tax year 2025 .

Seconder Roger Sundgren
(name)

The motion has been seconded, All in favor? All Opposed?

Roll Call Vote

A Roll Call Vote of the (Governing Body) Bala Twp To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on

9/9/24
(date)

Resolution No. 2024-1

Governing Body Member	Yes	No	No Vote
Patrick R. Collins	X		
Galen Hofman	X		
Roger Sundgren	X		
TOTAL			

Certified: Patrick R. Collins

The
Riley Countian

P.O. Box 333 • 120 S. Broadway • Riley, Kansas 66531
785-485-2290
Fax: 785-485-2290

State of Kansas, Riley County, ss:

Donna Sullivan, being first duly sworn, deposes and says:

That she is editor of The Riley Countian, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Riley in said county, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 10 day of July, 2024, With subsequent publication being made on the following dates:

_____, 2024

_____, 2024

Donna Sullivan, Editor

Subscribed and sworn before me this 10 day of July, 2024.

Notary Public

(Seal)

WENDY SUE MILLER NOTARY PUBLIC STATE OF KANSAS My Appt. Expires 7-28-2027

Printers Fee $ 82.50

Additional copies $ -0-

TOTAL $ 82.50

(Published in the Riley Countian Wednesday, July 10, 2024.)

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Fund	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate 2024 Expenditures	Current Year Estimate 2024 Actual Tax Rate*	Proposed Budget 2025 Budget Authority for Expenditures	Proposed Budget 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget 2025 Proposed Estimated Tax Rate*
General	21,224	1.620	16,531	1.541	20,000	14,106	1.496
Debt Service							
Library							
Road	111,842	12.252	105,345	12.508	114,000	87,226	14.294
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	133,066	13.872	121,876	14.049	134,000	101,332	15.790
					*Funds Supported by Township Only - Revenue Neutral Rate**		12.637
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		1.494
Less: Transfers	0		0		0		
Net Expenditure	133,066		121,876		134,000		
Total Tax Levied	87,311		91,204		xxxxxxxxxxxx		
Total Assessed Valuation	8,695,104		9,138,753		9,428,656		
Township Assessed Valuation Only					6,102,397		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Galen Hofmann
Bala Township Treasurer