

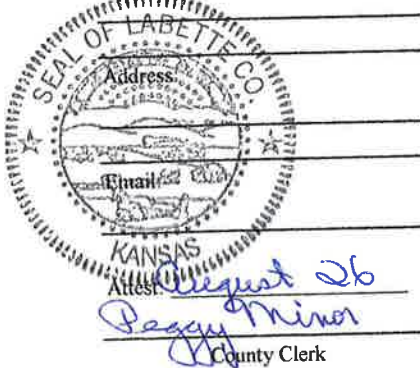
Labette County

2020

**CERTIFICATE (2)**

Table of Contents:		Page No.	Res/Notice of Vote	2020 Adopted Budget			
				Expenditures	2019 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Fund	K.S.A.						
Neosho Drainage District	24-132	2	No	36,300	12,584	154512	81.444
Labette No. 9 Fire District	17-1330	3	No	94,900	21,713	6257431	3.470
Edna Elm Grove Cemetery	17-1330	4	No	31,620	13,125	4848834	2.707
Mound Valley Cemetery	17-1330	5	No	63,500	20,339	5570740	3.651
Oak Hill Cemetery	17-1330	6	No	41,500	17,204	4741270	3.629
Oswego Cemetery	17-1330	7	No	129,900	54,655	10853724	5.036
Pleasant Valley Cemetery	17-1330	8	No	17,065	7,256	2420975	2.997
Labette Township	79-1962	9	No	20,426	9,225	3410348	2.705
Richland Township	79-1962	10	No	6,976	5,274	3941615	1.338
			No	0	0		

Assisted by:



*[Signature]*  
Paul E. Hill  
Ronald L. Collins

Governing Body

CPA Summary

Labette Twp 3,408,174  
Labette (Altamont Anx) 2344  

---

3,410,518

\*Tax rates are expressed in mills

Page No. 11

# Labette Avenue

620-795-2550

labetteavenue@taylornews.org

## AFFIDAVIT OF PUBLICATION

Rudy Taylor

of lawful age, being duly sworn, deposes and  
says he or she represents the publisher of:

**LABETTE AVENUE  
P.O. BOX 269  
Oswego, KS 67356**

weekly newspapers in the City of Oswego,  
Chetopa, Altamont and Edna, County of La-  
bette, State of Kansas, and of general circula-  
tion in said county, and which has been ad-  
mitted to the mail at second class matter in  
said county during the period of one year im-  
mediately prior to the first publication of the  
notice hereinafter attached, was published in  
the regular and entire issue of each number  
of said newspapers for **one (1) Wednesday**.

The first publication was made on **August  
14, 2019**, knowledge of the statements  
above set forth, and that they are true.

See attached



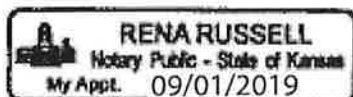
State of Kansas, Labette County

Subscribed and sworn to before me this **14th  
day of August, 2019**.



(Notary Public)

My appointment expires **September 1, 2019**  
Printer's fee **\$173.30**



# PUBLIC NOTICE

(First published in the Labette Avenue, Wednesday, August 14, 2019)

## NOTICE OF BUDGET HEARING

The governing body of  
Labette County

will meet on August 26, 2019 at 10:00 a.m. at Labette County Commission Room, 501 Merchant, Oswego for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Labette County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	6,145,478	22.242	8,085,872	32.090	8,160,277	4,427,213	32.236
Debt Service							
Road & Bridge	4,023,285	23.051	4,680,057	23.041	4,715,910	3,162,757	23.029
Health Department	384,849	2.396	570,677	2.372	546,683	188,472	1.372
Noxious Weed	103,037	0.768	166,513	0.779	166,458	91,626	0.667
Special Bridge	66,610	1.000	441,900	1.000	440,450	274,698	2.000
Abandoned Cemetery Ma	53,552	0.460	76,696	0.474	119,189	61,838	0.450
Mental Health Services	140,302	0.948	143,400	0.929	143,400	128,437	0.935
Intellectual Disabilities	119,296	0.896	122,000	0.790	122,000	109,272	0.796
Special Liability (Tot)	23,072	0.143	27,200	0.164	27,200	20,541	0.150
Economic Development	1,276		1,292		727		
Special Alcohol	500		10,000		10,000		
Special Parks					3,033		
Tourism & Convention			1,797				
Emergency Phone Tax	132,300		151,251		174,200		
Health Care Services	662,842		750,000		750,000		
Special Noxious Weed					100,000		
Non-Budgeted Funds-A	780,317						
Non-Budgeted Funds-B	76,931						
Non-Budgeted Funds-C	31,478						
Totals	12,769,125	61.813	15,228,655	61.639	15,487,527	8,464,834	61.635
Less: Transfers	778,078		0		0		
Net Expenditure	11,991,047		15,228,655		15,487,527		
Total Tax Levied	7,991,785		8,284,443		8,284,443		
Assessed Valuation	129,282,683		134,417,973		137,336,276		

Outstanding indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2017
0
0
332,618
1,184,653
1,517,273

2018
0
0
309,331
917,153
1,226,484

2019
0
0
281,405
644,692
926,097

\*Tax rates are expressed in mills

Peggy Minor  
Clerk

## NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2018		Current Yr Estimate 2019		Proposed Budget Year 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2019 Ad Valorem Tax	July 1 Est. Valuation
Neosho Drainage District	0	89.61600	26,600	81.48500	36,300	12,584	154,512
Labette No. 9 Fire District	15,432	3.70200	29,900	3.67700	94,900	21,713	6,242,590
Edna Elm Grove Cemetery	28,697	2.74100	28,600	2.70500	31,620	13,125	4,850,261
Mound Valley Cemetery	15,723	3.78400	28,000	3.67300	63,500	20,339	5,570,563
Oak Hill Cemetery	23,139	3.66900	32,500	3.66200	41,500	17,204	4,671,721
Oswego Cemetery	97,016	6.02900	84,800	5.04500	129,900	54,655	10,853,933
Pleasant Valley Cemetery	8,467	3.18000	14,100	2.99600	17,065	7,256	2,420,975
Labette Township	10,792	3.35200	11,709	3.23400	20,426	9,225	3,410,548
Richland Township	5,259	1.42700	5,652	1.35200	6,976	5,274	3,934,271
Totals	204,525	117.50000	261,861	107.82900	442,187	161,375	107,041

\*Tax rates are expressed in mills

/s/ Peggy Minor

Clerk

CONSOLIDATED METHOD FUND PAGE

2020

County Name Labette County  
Special District Name Neosho Drainage District

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	24,967	37,769	23,651
Ad Valorem Tax	12,748	12,398	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		84	65
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds	54		
<b>Total Receipts</b>	<b>12,802</b>	<b>12,482</b>	<b>65</b>
<b>Resources Available:</b>	<b>37,769</b>	<b>50,251</b>	<b>23,716</b>
Expenditures:			
Administration	0	100	100
Loan Repayment			
Maintenance	0	1,500	1,500
Capital Improvements	0	25,000	34,700
Cash Forward (2020 column)			
<b>Total Expenditures</b>	<b>0</b>	<b>26,600</b>	<b>36,300</b>
Unencumbered Cash Balance, Dec 31	37,769	23,651	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			36,300
Tax Required			12,584
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			12,584

CPA summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	12,398	65	0	0	0	0
Total	12,398	65	0	0	0	0

County Treas MVT Estimate 65  
County Treas RVT Estimate 0  
County Treas 16/20M Estimate 0  
County Treas Commercial Vehicle Tax Estimate 0  
County Treas Watercraft Tax Estimate 0

MVT Factor 0.00524  
RVT Factor 0.00000  
16/20M Factor 0.00000  
Commercial Vehicle Factor 0.00000  
Watercraft Factor 0.00000

2020

Labette County  
Neosho Drainage District

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Tax levy amount in 2019 budget	+ \$ <u>12,398</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>12,398</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>0</u>
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ <u>0</u>
5b. Personal property 2018	- <u>0</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019	<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>0</u>
8. Total estimated valuation July 1, 2019	<u>154,512</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>154,512</u>
10. Factor for increase (7 divided by 9)	<u>0.00000</u>
11. Amount of increase (10 times 3)	+ \$ <u>0</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>12,398</u>
13. Debt service levy in this 2020 budget	<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>12,398</u>
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>310</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>12,708</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2020

County Name Labette County  
Special District Name Labette No. 9 Fire District

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	60,568	71,890	68,615
Ad Valorem Tax	26,357	22,165	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,160	4,244
Recreational Vehicle Tax		49	78
16/20M Vehicle Tax		74	71
Commercial Vehicle Tax		157	179
Watercraft Tax		20	0
LAVTR			
In Lieu of Taxes			
Fire Service Contract			
Miscellaneous	267		
Interest on Idle Funds	130		
<b>Total Receipts</b>	<b>26,754</b>	<b>26,625</b>	<b>4,572</b>
<b>Resources Available:</b>	<b>87,322</b>	<b>98,515</b>	<b>73,187</b>
Expenditures:			
General Expenses	3,729	7,500	7,500
Utilities	1,898	2,600	2,600
Equipment	3,018	6,500	6,500
Repairs	2,756	2,500	2,500
Insurance	2,519	2,800	2,800
Fuel	1,512	3,000	3,000
Capital Outlay		5,000	70,000
Cash Forward (2020 column)			
<b>Total Expenditures</b>	<b>15,432</b>	<b>29,900</b>	<b>94,900</b>
Unencumbered Cash Balance, Dec 31	71,890	68,615	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			94,900
Tax Required			21,713
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			21,713

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	22,165	4244	78	71	179	0
Total	22,165	4,244	78	71	179	0

County Treas MVT Estimate 4,244  
County Treas RVT Estimate 78  
County Treas 16/20M Estimate 71  
County Treas Commercial Vehicle Tax Estimate 179  
County Treas Watercraft Tax Estimate 0

MVT Factor 0.19147  
RVT Factor 0.00352  
16/20M Factor 0.00320  
Commercial Vehicle Factor 0.00808  
Watercraft Factor 0.00000



2020

Labette County  
Labette No. 9 Fire District

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Tax levy amount in 2019 budget	+ \$ 22,165
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 22,165

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 47,489
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 245,469
5b. Personal property 2018	- 251,993
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019	3,060
7. Total valuation adjustment (sum of 4, 5c, and 6)	50,549
8. Total estimated valuation July 1, 2019	6,242,590
9. Total valuation less valuation adjustment (8 minus 7)	6,192,041
10. Factor for increase (7 divided by 9)	0.00816
11. Amount of increase (10 times 3)	+ \$ 181
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 22,346
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	22,346
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 554
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 22,900

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2020

County Name Labette County  
Special District Name Edna Elm Grove Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	21,830	19,790	11,200
Ad Valorem Tax	15,313	12,720	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,359	2,375
Recreational Vehicle Tax		36	30
16/20M Vehicle Tax		366	364
Commercial Vehicle Tax		19	19
Watercraft Tax		10	7
LAVTR			
In Lieu of Taxes			
Sale of Lots	1,800	500	500
Grave Openings	9,450	4,000	4,000
Miscellaneous			
Interest on Idle Funds	94		
<b>Total Receipts</b>	<b>26,657</b>	<b>20,010</b>	<b>7,295</b>
<b>Resources Available:</b>	<b>48,487</b>	<b>39,800</b>	<b>18,495</b>
Expenditures:			
Operations	3,703	5,000	5,000
Grave Openings	8,945	8,000	8,000
Insurance	1,254	1,500	1,500
Mowing	9,600	12,000	12,000
Capital Outlay	5,195	2,100	5,120
Cash Forward (2020 column)			
<b>Total Expenditures</b>	<b>28,697</b>	<b>28,600</b>	<b>31,620</b>
Unencumbered Cash Balance, Dec 31	19,790	11,200	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			31,620
Tax Required			13,125
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			13,125

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	12,720	2375	30	364	19	7
Total	12,720	2,375	30	364	19	7

County Treas MVT Estimate 2,375  
County Treas RVT Estimate 30  
County Treas 16/20M Estimate 364  
County Treas Commercial Vehicle Tax Estimate 19  
County Treas Watercraft Tax Estimate 7

MVT Factor 0.18671  
RVT Factor 0.00236  
16/20M Factor 0.02862  
Commercial Vehicle Factor 0.00149  
Watercraft Factor 0.00055

Labette County  
Edna Elm Grove Cemetery

2020

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Tax levy amount in 2019 budget	+ \$ 12,720
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 12,720

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 34,558
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 200,423
5b. Personal property 2018	- 192,788
5c. Increase in personal property (5a minus 5b)	+ 7,635
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019	10,527
7. Total valuation adjustment (sum of 4, 5c, and 6)	52,720
8. Total estimated valuation July 1, 2019	4,850,261
9. Total valuation less valuation adjustment (8 minus 7)	4,797,541
10. Factor for increase (7 divided by 9)	0.01099
11. Amount of increase (10 times 3)	+ \$ 140
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 12,860
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	12,860
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 318
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 13,178

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**CONSOLIDATED METHOD FUND PAGE**

2020

County Name Labette County  
Special District Name Mound Valley Cemetery

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	35,188	45,064	40,030
Ad Valorem Tax	22,453	19,828	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,508	2,589
Recreational Vehicle Tax		41	43
16/20M Vehicle Tax		455	366
Commercial Vehicle Tax		114	116
Watercraft Tax		20	17
LAVTR			
In Lieu of Taxes			
Sale of Lots	200		
Grave Openings & Closings	2,000		
Miscellaneous	700		
Interest on Idle Funds	246		
<b>Total Receipts</b>	<b>25,599</b>	<b>22,966</b>	<b>3,131</b>
<b>Resources Available:</b>	<b>60,787</b>	<b>68,030</b>	<b>43,161</b>
Expenditures:			
Operations	3,681	5,000	5,000
Repairs		6,000	10,000
Mowing	11,344	17,000	17,000
Miscellaneous	698		2,000
Purchase Lots			
Capital Outlay			29,500
Cash Forward (2020 column)			
<b>Total Expenditures</b>	<b>15,723</b>	<b>28,000</b>	<b>63,500</b>
Unencumbered Cash Balance, Dec 31	45,064	40,030	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			63,500
Tax Required			20,339
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			20,339

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	19,828	2589	43	366	116	17
Total	19,828	2,589	43	366	116	17

County Treas MVT Estimate 2,589  
County Treas RVT Estimate 43  
County Treas 16/20M Estimate 366  
County Treas Commercial Vehicle Tax Estimate 116  
County Treas Watercraft Tax Estimate 17

MVT Factor 0.13057  
RVT Factor 0.00217  
16/20M Factor 0.01846  
Commercial Vehicle Factor 0.00585  
Watercraft Factor 0.00086

Labette County  
Mound Valley Cemetery

2020

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Tax levy amount in 2019 budget	+ \$ 19,828
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 19,828

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 12,394	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 518,102	
5b. Personal property 2018	- 501,033	
5c. Increase in personal property (5a minus 5b)	+ 17,069	
	(Use Only if > 0)	
6. Valuation of property that has changed in Use during 2019	16,411	
7. Total valuation adjustment (sum of 4, 5c, and 6)	45,874	
8. Total estimated valuation July 1, 2019	5,570,563	
9. Total valuation less valuation adjustment (8 minus 7)	5,524,689	
10. Factor for increase (7 divided by 9)	0.00830	
11. Amount of increase (10 times 3)	+ \$ 165	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 19,993	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	19,993	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 496	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 20,489	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2020

County Name Labette County  
Special District Name Oak Hill Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	31,523	34,307	21,432
Ad Valorem Tax	17,723	16,769	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,675	2,649
Recreational Vehicle Tax		17	28
16/20M Vehicle Tax		150	165
Commercial Vehicle Tax		5	12
Watercraft Tax		9	10
LAVTR			
In Lieu of Taxes			
Sale of Lots	3,000		
Grave Openings & Closings	5,200		
Miscellaneous			
Donations			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>25,923</b>	<b>19,625</b>	<b>2,864</b>
<b>Resources Available:</b>	<b>57,446</b>	<b>53,932</b>	<b>24,296</b>
Expenditures:			
General Expenses	4,741	5,500	5,500
Grave Openings	4,450	6,000	6,000
Repairs	198	3,000	3,000
Mowing	13,750	15,000	15,000
Capital Outlay		3,000	12,000
Cash Forward (2020 column)			
<b>Total Expenditures</b>	<b>23,139</b>	<b>32,500</b>	<b>41,500</b>
Unencumbered Cash Balance, Dec 31	34,307	21,432	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			41,500
Tax Required			17,204
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			17,204

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	16,769	2649	28	165	12	10
Total	16,769	2,649	28	165	12	10

County Treas MVT Estimate 2,649  
County Treas RVT Estimate 28  
County Treas 16/20M Estimate 165  
County Treas Commercial Vehicle Tax Estimate 12  
County Treas Watercraft Tax Estimate 10

MVT Factor 0.15797  
RVT Factor 0.00167  
16/20M Factor 0.00984  
Commercial Vehicle Factor 0.00072  
Watercraft Factor 0.00060

Labette County  
Oak Hill Cemetery

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Tax levy amount in 2019 budget	+ \$ 16,769
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 16,769

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 10,717
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 83,636
5b. Personal property 2018	- 83,689
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019	1,805
7. Total valuation adjustment (sum of 4, 5c, and 6)	12,522
8. Total estimated valuation July 1, 2019	4,671,721
9. Total valuation less valuation adjustment (8 minus 7)	4,659,199
10. Factor for increase (7 divided by 9)	0.00269
11. Amount of increase (10 times 3)	+ \$ 45
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 16,814
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	16,814
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 419
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 17,233

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2020

County Name Labeite County  
Special District Name Oswego Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	108,695	88,705	66,920
Ad Valorem Tax	69,052	53,176	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		9,167	7,845
Recreational Vehicle Tax		90	89
16/20M Vehicle Tax		343	201
Commercial Vehicle Tax		190	148
Watercraft Tax		49	42
LAVTR			
In Lieu of Taxes			
Sale of Lots	6,000		
Hay Sales	400		
Grave Marking Fees	250		
Miscellaneous	721		
Interest on Idle Funds	603		
<b>Total Receipts</b>	<b>77,026</b>	<b>63,015</b>	<b>8,325</b>
<b>Resources Available:</b>	<b>185,721</b>	<b>151,720</b>	<b>75,245</b>
Expenditures:			
Administrative		4,300	4,300
Wages	21,608	25,000	25,000
Operations	16,183	18,000	18,000
Trust Payments		1,000	1,000
Accounting	2,176	2,500	2,500
Equipment Purchases	19,367	8,000	8,000
Tibets Cemetery Maintenance	4,200	6,000	6,000
Capital Improvements	33,482	20,000	65,100
Cash Forward (2020 column)			
<b>Total Expenditures</b>	<b>97,016</b>	<b>84,800</b>	<b>129,900</b>
Unencumbered Cash Balance, Dec 31	88,705	66,920	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			129,900
Tax Required			54,655
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			54,655

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	53,176	7845	89	201	148	42
Total	53,176	7,845	89	201	148	42

County Treas MVT Estimate 7,845  
County Treas RVT Estimate 89  
County Treas 16/20M Estimate 201  
County Treas Commercial Vehicle Tax Estimate 148  
County Treas Watercraft Tax Estimate 42

MVT Factor 0.14753  
RVT Factor 0.00167  
16/20M Factor 0.00378  
Commercial Vehicle Factor 0.00278  
Watercraft Factor 0.00079



2020

Labette County  
Oswego Cemetery

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Tax levy amount in 2019 budget	+ \$ <u>53,176</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>53,176</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>31,552</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>195,572</u>	
5b. Personal property 2018	- <u>216,736</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019	<u>9,588</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>41,140</u>	
8. Total estimated valuation July 1, 2019	<u>10,853,933</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>10,812,793</u>	
10. Factor for increase (7 divided by 9)	<u>0.00380</u>	
11. Amount of increase (10 times 3)	+ \$ <u>202</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>53,378</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>53,378</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,329</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>54,707</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2020

County Name Labette County  
Special District Name Pleasant Valley Cemetery

FUND PAGE

Adopted Budget for	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2018	Estimate 2019	Year 2020
Unencumbered Cash Balance, Jan. 1	16,914	15,833	9,293
Ad Valorem Tax	7,216	6,998	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		471	429
Recreational Vehicle Tax		8	11
16/20M Vehicle Tax		63	61
Commercial Vehicle Tax		16	11
Watercraft Tax		4	4
LAVTR			
In Lieu of Taxes			
Sale of Lots	120		
Interest on Idle Funds	50		
<b>Total Receipts</b>	<b>7,386</b>	<b>7,560</b>	<b>516</b>
<b>Resources Available:</b>	<b>24,300</b>	<b>23,393</b>	<b>9,809</b>
Expenditures:			
Mowing	8,100	8,500	8,500
Operations	17	1,000	1,000
Maintenance	50	800	800
Insurance	300	300	300
Headstone Repair		1,000	1,000
Capital Outlay		2,500	5,465
Cash Forward (2020 column)			
<b>Total Expenditures</b>	<b>8,467</b>	<b>14,100</b>	<b>17,065</b>
Unencumbered Cash Balance, Dec 31	15,833	9,293	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			17,065
Tax Required			7,256
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			7,256

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	6,998	429	11	61	11	4
Total	6,998	429	11	61	11	4

County Treas MVT Estimate 429  
County Treas RVT Estimate 11  
County Treas 16/20M Estimate 61  
County Treas Commercial Vehicle Tax Estimate 11  
County Treas Watercraft Tax Estimate 4

MVT Factor 0.06130  
RVT Factor 0.00157  
16/20M Factor 0.00872  
Commercial Vehicle Factor 0.00157  
Watercraft Factor 0.00057

2020

Labette County  
Pleasant Valley Cemetery

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Tax levy amount in 2019 budget	+ \$ <u>6,998</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>6,998</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>10,929</u>
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ <u>36,950</u>
5b. Personal property 2018	- <u>35,753</u>
5c. Increase in personal property (5a minus 5b)	+ <u>1,197</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019	<u>16,800</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>28,926</u>
8. Total estimated valuation July 1, 2019	<u>2,420,975</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,392,049</u>
10. Factor for increase (7 divided by 9)	<u>0.01209</u>
11. Amount of increase (10 times 3)	+ \$ <u>85</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>7,083</u>
13. Debt service levy in this 2020 budget	<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>7,083</u>
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>175</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>7,258</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2020

County Name Labette County  
Special District Name Labette Township

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	5,953	8,040	8,938
Ad Valorem Tax	12,879	10,451	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,741	1,833
Recreational Vehicle Tax		15	27
16/20M Vehicle Tax		361	366
Commercial Vehicle Tax		31	32
Watercraft Tax		8	5
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>12,879</b>	<b>12,607</b>	<b>2,263</b>
<b>Resources Available:</b>	<b>18,832</b>	<b>20,647</b>	<b>11,201</b>
Expenditures:			
Administration		400	400
Fire Contract with Mt Pleasant - 2.5 mill on 100% val	7,792	8,309	8,526
Abandoned Cemetery Mowing	3,000	3,000	3,000
Capital Outlay			8,500
Cash Forward (2020 column)			
<b>Total Expenditures</b>	<b>10,792</b>	<b>11,709</b>	<b>20,426</b>
Unencumbered Cash Balance, Dec 31	8,040	8,938	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			20,426
Tax Required			9,225
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			9,225

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	10,749	1833	27	366	32	5
Total	10,749	1,833	27	366	32	5

County Treas MVT Estimate 1,833  
County Treas RVT Estimate 27  
County Treas 16/20M Estimate 366  
County Treas Commercial Vehicle Tax Estimate 32  
County Treas Watercraft Tax Estimate 5

MVT Factor 0.17053  
RVT Factor 0.00251  
16/20M Factor 0.03405  
Commercial Vehicle Factor 0.00298  
Watercraft Factor 0.00047

2020

Labette County  
Labette Township

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Tax levy amount in 2019 budget	+ \$ 10,749
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 10,749

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 13,997
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 106,403
5b. Personal property 2018	- 102,892
5c. Increase in personal property (5a minus 5b)	+ 3,511
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019	0
7. Total valuation adjustment (sum of 4, 5c, and 6)	17,508
8. Total estimated valuation July 1, 2019	3,408,204
9. Total valuation less valuation adjustment (8 minus 7)	3,390,696
10. Factor for increase (7 divided by 9)	0.00516
11. Amount of increase (10 times 3)	+ \$ 56
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 10,805
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	10,805
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 269
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 11,074

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**CONSOLIDATED METHOD FUND PAGE**

2020

County Name Labette County  
Special District Name Richland Township

**FUND PAGE**

Adopted Budget for

**GENERAL FUND**

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	927	1,171	1,120
Ad Valorem Tax	5,503	5,003	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		501	480
Recreational Vehicle Tax		6	11
16/20M Vehicle Tax		80	82
Commercial Vehicle Tax		7	5
Watercraft Tax		4	4
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
<b>Total Receipts</b>	<b>5,503</b>	<b>5,601</b>	<b>582</b>
<b>Resources Available:</b>	<b>6,430</b>	<b>6,772</b>	<b>1,702</b>
Expenditures:			
Administration			1,075
Fire Contract with Chetopa - 1.5 mills	5,259	5,652	5,901
Cash Forward (2020 column)			
<b>Total Expenditures</b>	<b>5,259</b>	<b>5,652</b>	<b>6,976</b>
Unencumbered Cash Balance, Dec 31	1,171	1,120	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,976
Tax Required			5,274
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			5,274

**CPA Summary**

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,091	480	11	82	5	4
Total	5,091	480	11	82	5	4

County Treas MVT Estimate 480  
County Treas RVT Estimate 11  
County Treas 16/20M Estimate 82  
County Treas Commercial Vehicle Tax Estimate 5  
County Treas Watercraft Tax Estimate 4

MVT Factor 0.09428  
RVT Factor 0.00216  
16/20M Factor 0.01611  
Commercial Vehicle Factor 0.00098  
Watercraft Factor 0.00079

2020

Labette County  
Richland Township

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Tax levy amount in 2019 budget	+ \$ <u>5,091</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>5,091</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>19,340</u>
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ <u>88,531</u>
5b. Personal property 2018	- <u>82,781</u>
5c. Increase in personal property (5a minus 5b)	+ <u>5,750</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019	<u>20,054</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>45,144</u>
8. Total estimated valuation July 1, 2019	<u>3,934,271</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,889,127</u>
10. Factor for increase (7 divided by 9)	<u>0.01161</u>
11. Amount of increase (10 times 3)	+ \$ <u>59</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>5,150</u>
13. Debt service levy in this 2020 budget	<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>5,150</u>
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>127</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>5,277</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.