CERTIFICATE

2024

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
Palacky Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c		77,872	71,298	25.575
Special Machinery					
Totals		xxxxxx	77,872	71,298	25.575
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					2,787,768
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 25.575

Assisted by:

Address:

Email:

Attest: August 9 2023

County Clerk

Trustee

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Palacky Township
Ellsworth County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	71,298	2,032	75	687	0	29
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	71,298	2,032	75	687	0	29

County Treas Motor Vehicle Estimate 2,032

County Treas Recreational Vehicle Estimate 75

County Treas 16/20M Vehicle Estimate 687

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 29

MVT Factor 0.02850

RVT Factor 0.00105

16/20M Factor 0.00964

Comm Veh Factor 0.00000

Watercraft Factor 0.00041

2024

Palacky Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	17,824	-	-	KSA 68-141g
	Total	17,824	0	0	
	Adjustments*				
	Adjusted Totals	17,824	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Palacky Township
Ellsworth County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Palacky Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	220	1,261	1,130
Receipts:			
Ad Valorem Tax	65,518	71,298	xxxxxxxxxxxxxxx
Delinquent Tax	826		
Motor Vehicle Tax	2,006	1,811	2,032
Recreational Vehicle Tax	77	55	75
16/20M Vehicle Tax	727	678	687
Commercial Vehicle Tax			0
Watercraft Tax		33	29
Special Highway/Gasoline Tax	2,699	2,737	2,621
FEMA REIMBURSEMENT	30,953		
COOP Divdends		45	
Interest on Idle Funds	485		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**103,290**	**76,657**	**5,444**
Resources Available:	**103,510**	**77,918**	**6,574**
Expenditures:			
Salaries & Wages	2,029	4,800	2,029
Employee Benefits	3,484	2,000	500
Road Maintenance	51,032	24,085	49,829
Road Materials	2,348	23,000	2,348
Equipment			
Insurance	4,896	4,633	4,896
Fire	15,000	15,000	15,000
Officer Pay	1,770	1,770	1,770
Noxious Weed	3,866	1,500	1,500
Other			
Cash Forward (2024 column)			
Transfer to Special Machinery	17,824		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**102,249**	**76,788**	**77,872**
Unencumbered Cash Balance Dec 31	1,261	1,130	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	71,296	76,788	77,872
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	77,872
		Tax Required	71,298
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	71,298

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	39,791
Transfers from:	
Road Fund	17,824
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	224
Other	
Resources Available:	57,839
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**57,839**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Palacky Township
Ellsworth County
will meet on August 8, 2023 at 7:00 p.m. at Holyrood Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	102,249	26.508	76,788	25.220	77,872	71,298	25.575
Special Machinery							
Totals	102,249	26.508	76,788	25.220	77,872	71,298	25.575
						*Revenue Neutral Rate***	*25.575*
Less: Transfers	17,824		0		0		
Net Expenditure	84,425		76,788		77,872		
Total Tax Levied	66,525		71,298		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,509,578		2,827,028		2,787,768		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Chad Rogers
Treasurer

County Clerk's Budget Information for 2024 Budget Year
Ellsworth County values
PALACKY TWP-TOTAL

1. Estimated Assesed Valuation as of THURSDAY, JUNE 8, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,971,442	72,758	0	7,528
State Assessed	145,665	0		
Severed Minerals	0			
Personal Property	12,078			
Oil & Gas	658,583			
Total Value	2,787,768	72,758		

2. Personal Property: 670,661
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 25.575

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate
281	PALACKY TWP-ROAD	25.220	25.575
	Total Levied	25.220	

4. Final Assessed Valuation from the November 2022 abstract: 2,827,028

5. 2022 Personal Property: 738,703
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: .600678

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: 6/8/23 Provided by: Shelly D. Lyon
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

2024 Langley Township Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 27, 2023)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Langley Township
Ellsworth County
will meet on August 24, 2023 at 7:00 p.m. at Brandon Hulse Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.
Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	20,850	5.235	23,875	6.057	26,098	23,778	7.529
Debt Service							
Library							
Road							
Special Machinery							
Totals	20,850	5.235	23,875	6.057	26,098	23,778	7.529
					*Revenue Neutral Rate***		6.529
Less: Transfers	944		0		0		
Net Expenditure	19,906		23,875		26,098		
Total Tax Levied	18,344		20,616		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,503,852		3,403,902		3,158,002		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Josh Nelson
Treasurer

1t 7/27

2024 Placky Township Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 27, 2023)

NOTICE OF BUDGET HEARING

The governing body of
Placky Township
Ellsworth County
will meet on August 8, 2023 at 7:00 p.m. at Holyrood Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	102,249	26.508	76,788	25.220	77,872	71,298	25.575
Special Machinery							
Totals	102,249	26.508	76,788	25.220	77,872	71,298	25.575
						*Revenue Neutral Rate***	25.575
Less: Transfers	17,824		0		0		
Net Expenditure	84,425		76,788		77,872		
Total Tax Levied	66,525		71,298		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,509,578		2,827,028		2,787,768		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Chad Rogers
Treasurer

1t 7/27

2024 Ellsworth County Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 27, 2023)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Ellsworth County
will meet on August 28, 2023 at 10:00 A.M. at the Ellsworth County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at the Ellsworth County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,927,634	17.255	4,048,948	17.310	4,233,411	2,111,521	17.781
Bond & Interest	36,584	0.091	36,963	0.326	46,963	37,304	0.314
Road & Bridge	2,283,628	17.209	2,860,000	19.505	3,085,188	2,444,620	20.586
Health	372,149	1.157	396,000	2.278	407,880	131,843	1.110
Noxious Weed	232,200	1.075	317,000	1.565	323,000	178,431	1.503
County Building	134,342		35,000	0.299	662,416	35,853	0.302
Special Bridge	22,500	1.000	50,000	1.000	621,060	118,724	1.000
Employee Benefits	1,653,112	13.303	1,656,776	13.669	1,878,500	1,710,658	14.406
Hospital Operations	125,000	1.693	202,017	1.587	323,227	235,039	1.979
Special Alcohol Programs			3,321		65,755		
Special Parks & Recreation	15,990		5,000		8,436		
911 Emergency			5,800		63,154		
Wireless 911	3,288		2,500		17,852		

2024 City of Kanopolis Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 27, 2023)

NOTICE OF BUDGET HEARING

The governing body of
City of Kanopolis
will meet on August 8, 2023 at 5:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	261,500	49.792	267,377	43.717	370,835	106,600	38.482
Debt Service							
Library	10,626	4.812	12,500	4.895	20,330	13,560	4.895
Noxious Weed	185	0.089	200	0.085	1,744	236	0.085
Recreation	1,258	0.124	800	0.124	1,992	343	0.124
Employee Benefits	37,500	5.514	37,500	5.772	53,126	15,989	5.772
Cemetery		0.964	500	0.968	25,000	2,501	0.903
Special Highway	39,785		5,000		42,021		
Solid Waste Utility	40,466		41,000		56,161		
Water Utility	175,772		208,724		235,540		
Sewer Utility	50,016		50,400		180,264		