State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District No 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	82,150	75,742	5.688
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	82,150	75,742	5.688
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

13,318,387

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 5.053

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
aamick@wbcounty.org

Attest: December 12, 2022
County Clerk

Governing Body

CPA Summary

Fire District No 4
Wabaunsee County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	67,337	5,967	70	305	27	39
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	67,337	5,967	70	305	27	39

County Treas Motor Vehicle Estimate 5,967

County Treas Recreational Vehicle Estimate 70

County Treas 16/20M Vehicle Estimate 305

County Treas Commercial Vehicle Tax Estimate 27

County Treas Watercraft Tax Estimate 39

MVT Factor 0.08861

RVT Factor 0.00104

16/20M Factor 0.00453

Comm Veh Facto 0.00040

Watercraft Facto 0.00058

2023

Fire District No 4
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Equipment Reserve	10,617	-	-	19-3612c
	Totals	10,617	0	0	
	Adjustments*				
	Adjusted Totals	10,617	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Fire District No 4
Wabaunsee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Pumper Truck	2/10/2013	2.75	277,414	84,163	4/1	4/1	965	14,981	965	14,981
					10/1	10/1	1,177	14,769	761	15,185
Total Other				84,163			2,142	29,750	1,726	30,166
Total				**84,163**			**2,142**	**29,750**	**1,726**	**30,166**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District No 4
Wabaunsee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	67,388	67,337	xxxxxxxxxxxxxxxx
Delinquent Tax	26		
Motor Vehicle Tax	5,958	6,016	5,967
Recreational Vehicle Tax	77	83	70
16/20M Vehicle Tax	354	337	305
Commercial Vehicle Tax	31	31	27
Watercraft Tax	33	35	39
LAVTR			0
Grants	1,077		
Interest on Idle Funds	46		
Neighborhood Revitalization Rebate	-184	-89	0
Miscellaneous	34		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**74,840**	**73,750**	**6,408**
Resources Available:	**74,840**	**73,750**	**6,408**
Expenditures:			
Operating Expenses	32,332	29,859	50,259
Capital Outlay	0	12,000	0
Transfer to Equipment Reserve	10,617	0	0
Debt Payments	31,891	31,891	31,891
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**74,840**	**73,750**	**82,150**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	73,440	73,750	82,150
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	82,150
		Tax Required	75,742
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	75,742

CPA Summary: Unanticipated Revenue in Grants

Fire District No 4

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	76,620	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		76,620
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income										
Transfer from General	10,617									
Total Receipts	10,617	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	10,617
Resources Available:	87,237	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	87,237
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	87,237	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	87,237 **
										87,237 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2023 Special District

The governing body of

Fire District No 4

Wabaunsee County

will meet on September 12, 2022 at 9:30 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	74,840	5.477	73,750	5.319	82,150	75,742	5.690
Debt Service							
Non-Budgeted Funds							
Totals	74,840	5.477	73,750	5.319	82,150	75,742	5.690
						*Revenue Neutral Rate***	*5.053*
Less: Transfers	10,617		0		0		
Net Expenditures	64,223		73,750		82,150		
Total Tax Levied	67,335		67,337		xxxxxxxxxxxxxxx		
Assessed Valuation	12,293,815		12,646,408		13,311,942		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	162,197	127,276	84,163
Lease Pur. Princ.	0	0	0
Total	162,197	127,276	84,163

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Abby L. Amick
Wabaunsee County Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as afore said on the 1st day of September, 2022, with subsequent publications being made on the following date(s):

....., 2022

....., 2022

Lori L. Daniel

Subscribed and sworn to before me this

..... Day ..... , 2022

.....
Notary or Clerk of District Court

My commission expires: .....

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

Send Notarized Copy .....

Published in The Wabaunsee County Signal-Enterprise, Thursday, September 1, 2022.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2023

The governing body of
Fire District No 4
Wabaunsee County
will meet on September 12, 2022 at 9:30 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
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Debt Service							
Non-Budgeted Funds							
Totals	74,840	5.477	73,750	5.319	82,150	75,742	5.690
							*Revenue Neutral Rate***	5.053
Less: Transfers	10,617		0		0		
Net Expenditures	64,223		73,750		82,150		
Total Tax Levied	67,335		67,337		xxxxxxxxxxxxxxxxx		
Assessed Valuation	12,293,815		12,646,408		13,311,942		

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***Revenue Neutral Rate as defined by KSA 79-2988*

Abby L. Amick
Wabaunsee County Clerk

Resolution No. 2022 - 26

A RESOLUTION OF THE COUNTY OF WABAUNSEE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Fire Districts of the County of Wabaunsee was calculated as

#3 Harveyville	8.112 mills
#4 Maple Hill	5.053 mills
#5 Eskridge	4.825 mills
#6 Alma	5.162 mills
#7 Paxico	3.339 mills
#8 Wabaunsee	4.669 mills

by the Wabaunsee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Wabaunsee will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Wabaunsee, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF WABAUNSEE:

The County of Wabaunsee shall levy a property tax rate exceeding the Revenue Neutral Rate of:

#3 Harveyville	8.112 mills
#4 Maple Hill	5.053 mills
#5 Eskridge	4.825 mills
#6 Alma	5.162 mills
#7 Paxico	3.339 mills
#8 Wabaunsee	4.669 mills

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2022 and SIGNED by the Governing Body.

Attested:

County Clerk

WABAUNSEE COUNTY SEAL STATE OF KANSAS

Roll Call Vote

Wabaunsee County Fire Districts 3, 4, 5, 6, 7 & 8

Hearing to Exceed Revenue Neutral Rate

DATE: September 12, 2022

Resolution 2022-26

Governing Body Members:	Yes	No	No Vote
Joel Fager	✓		
Nancy Hier	✓		
Rodney Allen	✓		

Attested:

Abby L. Amick

Abby L. Amick, Wabaunsee Count Clerk