CERTIFICATE

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

Silver Lake Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	for 2020	2	101 Expellultures		Ose Omy
Alloc of MVT, RVT, and 16/20N		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pur	chase	5			
Computation to Determine State		6			
Fund	K.S.A.	1			
General	79-1962	7	60,000	53,182	3028
Debt Service	10-113	8	00,000	33,102	4000
Library	12-1220	8	115,000	105,507	1. 007
	68-518c	9	220,650		19.007
Road	80-1413	9	220,030	132,024	19.00
Special Road				-	
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Mashinam		9			
Special Machinery		-	395,650	310,713	28 042
Totals Budget Summary		10	393,030	310,713	00.014
Silver Lake Township Silver Lake City 0 Total Assessed Valuation Assisted by:	7, 998, 9, 568, 17,566, Nov. 1, 2019	695 066 761 /aluation	 		
Address:		9	Player a	Razson	e, Tru
Email: Attest: Aug 3.	2019		Mark Ker William	ed Tre	asure!
CPA-Summary				Governing Body	
Special Road Plection held	for	_Mills for	years.		VI. 10/10

Amount of Levy

Silver Lake Township

1. Total tax levy amount in 2019

2020

287,170

Computation to Determine Limit for 2020

2.	Debt service levy in 2019	\$ 0
3.	Tax levy excluding debt service	\$ 287,170
	2019 Valuation Information for Valuation Adjustments	
4.	New improvements for 2019: + 125,255	
 6. 	Increase in personal property for 2019: 5a. Personal property 2019 + 218,653 5b. Personal property 2018 - 217,189 5c. Increase in personal property (5a minus 5b) + 1,464 (Use Only if > 0) Valuation of property that has changed in use during 2019: + 62,932	
7.	Total valuation adjustment (sum of 4, 5c, 6) 189,651	
8.	Total estimated valuation July 1,201917,566,171	
9.	Total valuation less valuation adjustment (8 minus 7) 17,376,520	
10.	Factor for increase (7 divided by 9) 0.01091	
11.	Amount of increase (10 times 3)	\$ 3,134
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 290,304
13.	Debt service levy in this 2020 budget	 0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	 290,304
15.	Consumer Price Index for all urban consumers for calendar year 2018	 0.025
16.	Consumer Price Index adjustment (3 times 15)	\$ 7,179
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 297,483

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Silver Lake Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	geted Funds Tax Levies in the Allocation for Year 2020										
for 2019	2019 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
General	2.365	3,553	0	52	0	50	0	55	0	24	(
Debt Service	0.000	0	0	0	0	0	0	0	0	0	
* Library	6.013	9,034	0	131	0	127	0	140	0	61	(
Road	19.000	28,544		415		401		443		193	
Special Road	0.000	0		0		0	.0.3	0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0	12 12 14 18 14 25 25	0		0	r : : : : : : : : : : : :	0		0	
•	0.000	0	0	0	0	0	0	0	0	0	
•	0.000	0	0	0	0	0	0	0	0	0	(
	0.000	0	0	0	0	0	0	0	0	0	
•	0.000	0	0	0	0	0	0	0	0	0	
	0.000	0	0	0	0	0	0	0	0	0	
Total	27.378	41,131		598		578		639		278	
Total - 3rd Class City Levies (***)	8.378		0		0	HA.	0		0		

Silver Lake Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	5,294	14,625	-	80-122
Road	Special Machinery	4,619	-		68-141g
				*	
				** · ·	
					12
	13				
	Total	9,913	14,625	0	
	Adjustments*				
	Adjusted Totals	9,913	14,625	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

Silver Lake Township Shawnee County

STATEMENT OF INDEBTEDNESS

Type of		Date of	Interest Rate	Amount	Amount Outstanding	Dat	e Due	l .	unt Due		unt Due
Debt	7	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds											
None					32						
Total G.O. Bonds							3.3	0	0	0	0
Other		, (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)									
						+					
Total Other		74.			0.22 C		-	0	0	0	0
Total					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
						22-1-12 M 12-5	
				Total	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2020

Library found in: Silver Lake Township

Shawnee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	2019	<u>2020</u>
Ad Valorem Tax	\$101,232	\$105,507
Delinquent Tax	\$994	\$0
Motor Vehicle Tax	\$8,397	\$9,034
Recreational Vehicle Tax	\$135	\$131
16/20M Vehicle Tax	\$80	\$127
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$110,838	\$114,799
Difference in Total Taxes:	\$3,961	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate	6.013	6.006
Difference in Levy Rate:	(0.007)	
Qualify for grant: Not Quali	fy	

Overall does the municipality qualify for a grant?

from the State Library.

If the municipality would not have qualified for a grant, please see the below narrative for assistance

Qualify

Page No. 6

Silver Lake Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	7,171	12,502	384
Receipts:			
Ad Valorem Tax	37,197		XXXXXXXXXXXXX
Delinquent Tax	206	376	
Motor Vehicle Tax	6,498	3,335	3,553
Recreational Vehicle Tax	81	54	52
16/20 M Vehicle Tax	38	32	50
Commercial Vehicle Tax	157	40	55
Watercraft Tax		22	24
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery lots	8,000	2,400	2,400
Interest on Idle Funds	1,069	300	300
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	53,246	46,377	6,434
Resources Available:	60,417	58,879	
Expenditures:	00,117	20,077	7
Experientales.			
Officers Pay	5,580	7,200	
Salaries & Wages	11,375	12,000	12,000
Employee Benefits			
Supplies	1,199	1,500	1,500
Equipment			
Cemetery Maintenance	10,258	17,170	17,170
Insurance	3,000		
Utilities	4,711	6,000	6,000
Building Maintenance(door/wtr heater)	5,286		
Bond & Publication	212		
Accounting	145		
			16,130
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	5,294	14,625	
Transfer can not exceed 25% Resources Avail			
Miscellaneous	855		
Does misc. exceed 10% of Total Expenditures		1	
Total Expenditures	47,915	58,495	60,000
Unencumbered Cash Balance Dec 31	12,502		xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	47,915	60,000	
		-Appropriated Balance	
		ure/Non-Appr Balance	
		Tax Required	
Г	Delinquent Comp Rate:	0.0%	(
		2019 Ad Valorem Tax	53,182

CPA Summary		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	(
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			(
Recreational Vehicle Tax			(
16/20M Vehicle Tax			(
Commercial Vehicle Tax			(
Watercraft Tax			(
and the same of th			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous	The same of the same of		
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous	35		
Does misc. exceed 10% of Total Expendit	200		
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amous	0	0	(
	Non-A	appropriated Balance	
		e/Non-Appr Balance	(
		Tax Required	
Deli	inquent Comp Rate:	0.0%	
50.		019 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	C
Receipts:			
Ad Valorem Tax	93,648	101,232	xxxxxxxxxxxxx
Delinquent Tax	526	994	
Motor Vehicle Tax	16,197	8,397	9,034
Recreational Vehicle Tax	201	135	131
16/20M Vehicle Tax	95	80	127
Commercial Vehicle Tax	391	102	140
Watercraft Tax		55	61
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	111,058	110,995	9,493
Resources Available:	111,058	110,995	9,493
Expenditures:	111,050	110,270	2,120
	4 W		
To Library	111,058	110,995	115,000
Miscellaneous			
Does misc. exceed 10% of Total Expendit	7.53		
Total Expenditures	111,058	110,995	115,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amous	103,090	110,000	115,000
		ppropriated Balance	
See Tab A See Tab C	Total Expenditure	/Non-Appr Balance	115,000
		Tax Required	105,507
Deli	nquent Comp Rate:	0.0%	
	Amount of 20	19 Ad Valorem Tax	105,507

CPA Summary			
CI A Sullillai v			

2020

Silver Lake Township FUND PAGE FOR FUNDS WITH A TAX LEVY

A	dans	had	D.,	doet

	Prior Year	Current Year	Proposed Budget		
Road	Actual for 2018	Estimate for 2019	Year for 2020		
Unencumbered Cash Balance January 1	0	0	26,889		
Receipts:			-1		
Ad Valorem Tax	143,249	146,120	xxxxxxxxxxxx		
Delinquent Tax	760	1,889			
Motor Vehicle Tax	19,545	28,172	28,544		
Recreational Vehicle Tax	331	453	415		
16/20M Vehicle Tax	247	268	401		
Commercial Vehicle Tax	90	341	443		
Watercraft Tax		183	193		
Special Highway/Gasoline Tax	14,112	11,929	11,740		
Recycle	156	27,534			
Insurance Refund	1,919				
Almina Hughes	950				
Tube	300				
Interest on Idle Funds					
Neighborhood Revitalization Rebate			0		
Miscellaneous					
Does miscellaneous exceed 10% of Total Rec					
Total Receipts	181,659	216,889	41,737		
Resources Available:	181,659	216,889	68,626		
Expenditures:		,			
Officers Pay	1				
Salaries & Wages	38,648	45,000	45,000		
Employee Benefits	16,859	30,000			
Road Maintenance			- Traje - C		
Road Materials	71,305	60,000	90,650		
Equipment					
Parts & repairs	10,927	30,000	30,000		
Fuel	14,020				
Operations	25,281	25,000	25,000		
Cash Forward (2020 column)					
Transfer to Special Machinery	4,619				
Does transfer exceed 25% of Resources Avail					
Miscellaneous					
Does misc. exceed 10% of Total Expenditures					
Total Expenditures	181,659	190,000	220,650		
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxx		
2018/2019/2020 Budget Authority Amount:	190,746	215,000			
2010/2019/2020 Budget Humority Himount.		-Appropriated Balance	220,000		
		ture/Non-Appr Balance			
	Tax Required				
n	elinquent Comp Rate:	0.0%	152,024		
В		2019 Ad Valorem Tax	0		

Special Machinery	2018		
K.S.A. 68-141g	Actual		
Unencumbered Cash Balance, Jan 1	151,531		
Transfers from:			
Road Fund	4,619		
General Fund (No Levy)	0		
General Fund (Gen has Levy)	5,294		
Sale of Dump truck	13,750		
Interest on Idle Funds			
Other			
Resources Available:	175,194		
Total Expenditures	116,950		
Unencumbered Cash Balance, Dec 31	58,244		

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of Silver Lake Township
Shawnee County

Shawnee County

will meet on 08/05/2019 at 7:00pm at Silver Lake Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Silver Lake Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al 2018 Current Year Estimate 2019		Proposed Budget 2020			
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	47,915	2.324	58,495	2.365	60,000	53,182	3.028
Debt Service							
Library	111,058	5.85.1	110,995	6.013	115,000	105,507	6.006
Road	181,659	19.630	190,000	19.000	220,650	152,024	19.008
Special Road	,						
Noxious Weed							
Fire Protection					2		
THE I TOLOGUESION							
3.88							
Special Machinery	116,950				101 (10	212 712	20.04
Totals	457,582	27.805	359,490	27.378		310,713	28.042
Less: Transfers	9,913		14,625		0		
Net Expenditure	447,669		344,865		395,650		
Total Tax Levied	276,439		287,170		XXXXXXXXXXXX	9. 4	
Total Assessed Valuation	16,117,013	1	16,836,627		17,566,171		
Township Assessed Valuation		,			7,998,105		
TOWNSHIP ASSESSED VARIATION	Only					· * * * * * * * * * * * * * * * * * * *	
Outstanding Indebtedness,							
Jan 1	2017		2018		2019	. 10 1	
G.O. Bonds	0	[0		0		
Other	0	Ī	0		0 .		
Lease Purchase Principal	0	-	0		0		
Total	0		0		0		
						4	

Page No.

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 1, 2019.

NOTICE OF BUDGET HEARING

The governing body of

Silver Lake Township

Shawase County
will meet on 08:05:2019 at 7:00pm at Silver Lake Library for the purpose of hearing and
g objections of laxpayers relating to the proposed use of all funds and the amount of ad valorem tax
ited budget information is available at Silver Lake Library and will be available at this hearing.

BUDGET SUMMARY

ad Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits
2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

The state of the s	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020			
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*	
General	47,915	2.324	58,495	2.365	60,000	53,182	3,02	
Debt Service								
ibrary	111,058	5.851	110,995	6.013	115,000	105,507	6,00	
Road	181,659	19.630	190,600	19.000	220,650	152,024	19.00	
Special Road								
Noxious Wood								
ire Protection							1 3 3 4 4	
				3/102	and the second	2/1902/2016	7979 744	
Special Machinery	116,950			****	395,650	310,713	28.04	
Totals	457,582	27.805	359,490	27.378	393,630	310,7131	26.0	
Less: Transfers	9,913		0		395,650	现在对表外区		
Net Expenditure	447,669		359,490	num vi sal		o issurante, for	1001	
Total Tax Levied	276,439		287,170	The section	XXXXXXXXXXXXX	· 上上 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Total Assessed Valuation	16,117.013		16,836,627		17,566,171			
Township Assessed Valuation	n Only				7,998,105	G MADER (SE		
Outstanding Indehtedness.					2019			
Jan 1	2017		2018			Telephores -		
G.O. Bonds	0		0		0	Same		
Other	0		0		0	THE HEAVY		
Lease Purchase Principal	0		0	979	0	This but		
Total	0		L		-	d to the second		
*Tax rates are expressed in	phills.				Kadil alom	HI OTHERS	unbal	
ON A R K	00 A							
- THIMMIN /								

7/1

NOTICE OF VOTE
First published in The Topeka Metro News, Monday, August 19, 2019.

2020

Sample Notice of Vote Publication

Notice of Vote - Silver Lake Township

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

8/19

The Topeka Metro News

P.O. Box 1794 Topeka, KS 66601-1794 (785) 232-8600

ATTN: MARK REED SILVER LAKE TOWNSHIP 311 E LAKE ST SILVER LAKE KS 66539-9495



Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS; Patricia Hammer, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Topeka Metro News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Shawnee County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

BUDGET HEARING - SILVER LAKE TOWNSHIP 7/1/19

Patricia Hammer, Legal Notices Clerk

Subscribed and sworn to before me on this date:

July 1, 2019

Notary Public

PENNY KNIGHT Notary Public-State of Kansas My Appt. Expires Dec. 31, 2021 L80925 Publication Fees: \$56.29

2020 BUDGET RESOLUTION

A resolution expressing the property taxation policy of the Library Board of the Silver Lake Library with respect to financing the 2020 annual budget for Silver Lake Library, Shawnee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2020 Silver Lake Library budget exceed the amount levied to finance the 2019 Silver Lake Library budget; and

Whereas, budgeting, taxing and service level decisions for all library services are the responsibility of the library board; and

Whereas, Silver Lake Library provides essential services to regional residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the library Board of the Silver Lake Library that it is our desire to notify the public of the possibility of increased property taxes to finance the 2020 Silver Lake Library budget as defined above.

Adopted this 10th day of June, 2019, by the Silver Lake Library Board, Shawnee County, Kansas.

Silver Lake Library Board

Melel m Metelle Rachel Stovel Hum Rachel Stover, Secretary

Barbara Bahm, Treasurer