State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Burrton Consolidated Fire District #5
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	261,363	187,733	6.973
Debt Service	10-113	6	106,973	78,445	2.914
EMS General		7	109,741		
		7			
Non-Budgeted Funds		8			
Totals		xxxxxxxxxxx	478,077	266,178	9.887
Budget Summary		8			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Harvey County	16,097,793
Reno County	10,826,314
0	
0	
0	26,924,107
Total Assessed Valuation	0
	November 1, 2021 Valuation

Assisted by:
Vonda R. Brecheisen, CPA
Knudsen Monroe & Co LLC
Address:
512 N Main
Newton KS 67114

Email:
vonda@kmcocpa.com

Herald Campbell

Attest: 9-8, 2021

County Clerk

Governing Body

CPA Summary

Burrton Consolidated Fire District #5
Harvey County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	166,767	10,854	280	443	1,167	99
Debt Service	65,005	4,231	109	172	455	39
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	231,772	15,085	389	615	1,622	138

County Treas Motor Vehicle Estimate 15,085

County Treas Recreational Vehicle Estimate 389

County Treas 16/20M Vehicle Estimate 615

County Treas Commercial Vehicle Tax Estimate 1,622

County Treas Watercraft Tax Estimate 138

MVT Factor 0.06509

RVT Factor 0.00168

16/20M Factor 0.00265

Comm Veh Factor 0.00700

Watercraft Factor 0.00060

RECEIVED
SEP 8 2021
Harvey County Clerk

2022

Burrton Consolidated Fire District #5
Harvey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Fire Equipment Reserve	35,850	-	40,000	KSA 19-3612c
EMS	EMS Equipment Reserve	18,122	10,000	15,041	KSA 12-110d
	Totals	53,972	10,000	55,041	
	Adjustments*				
	Adjusted Totals	53,972	10,000	55,041	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Burrton Consolidated Fire District #5
Harvey County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2013	5/8/2013	2.668	1,200,000	845,000	3/1; 9/1	9/1	12,519	0	0	0
Series 2021	5/5/2021	.02 - 1.70	890,000	0	3/1; 9/1	9/1	3,662	60,000	8,972	65,000
Total G.O.				845,000			16,181	60,000	8,972	65,000
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**845,000**			**16,181**	**60,000**	**8,972**	**65,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Ambulance	6/19/2019	84	4.16	135,000	96,269	21,722	21,722
				Total	**96,269**	**21,722**	**21,722**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	22,557	35,295	54,702
Receipts:			
Ad Valorem Tax	165,827	166,767	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,610		2,000
Motor Vehicle Tax	13,307	13,330	10,854
Recreational Vehicle Tax	337	300	280
16/20M Vehicle Tax	332	392	443
Commercial Vehicle Tax	1,599	1,014	1,167
Watercraft Tax	0	104	99
LAVTR			0
Grant income	3,017	0	0
Reimbursements	34	5,000	5,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	275		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**187,338**	**186,907**	**19,843**
Resources Available:	**209,895**	**222,202**	**74,545**
Expenditures:			
Personnel services	14,988	27,500	40,000
Contractual services	9,208	22,000	25,000
Commodities and supplies	32,132	30,000	26,663
Utilities	11,619	16,500	16,500
Insurance	16,847	16,500	16,500
Capital Outlay	53,956	30,000	35,700
Transfer to Fire Equipment Reserve	35,850	0	40,000
Contract - Mount Hope Fire Department		3,000	3,000
Equipment lease		22,000	22,000
Cash Forward (2022 column)			35,000
Miscellaneous			1,000
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**174,600**	**167,500**	**261,363**
Unencumbered Cash Balance Dec 31	35,295	54,702	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	221,500	187,500	261,363
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	261,363
		Tax Required	186,818
	Delinquent Comp Rate:	0.5%	915
		Amount of 2021 Ad Valorem Tax	187,733

CPA Summary

Burrton Consolidated Fire District #5 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	21,393	25,117	22,405
Receipts:			
Ad Valorem Tax	76,277	65,005	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,593	1,500	1,500
Motor Vehicle Tax	5,778	6,132	4,231
Recreational Vehicle Tax	153	138	109
16/20M Vehicle Tax	234	180	172
Commercial Vehicle Tax	717	466	455
Watercraft Tax	0	48	39
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**84,752**	**73,469**	**6,506**
Resources Available:	**106,145**	**98,586**	**28,911**
Expenditures:			
Bond Principal	55,000	60,000	65,000
Bond Interest	26,028	16,181	8,973
Cash Basis Reserve (2022 column)		0	33,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**81,028**	**76,181**	**106,973**
Unencumbered Cash Balance Dec 31	25,117	22,405	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	106,028	100,038	106,973
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	106,973
		Tax Required	78,062
	Delinquent Comp Rate:	0.5%	383
		Amount of 2021 Ad Valorem Tax	78,445

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **EMS General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	62,856	47,741	24,741
Receipts:			
County appropriations	44,905	42,000	42,000
Service fees	35,968	40,000	42,000
Grant income	0	1,000	1,000
Interest on Idle Funds			
Miscellaneous	734		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**81,607**	**83,000**	**85,000**
Resources Available:	**144,463**	**130,741**	**109,741**
Expenditures:			
Personnel services	22,848	25,000	25,000
Contractual services	5,701	20,000	18,000
Commodities and supplies	21,726	20,000	20,000
Utilities	1,589	1,000	1,700
Capital Outlay	26,736	30,000	30,000
Transfer to EMS Equipment Reserve	18,122	10,000	15,041
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**96,722**	**106,000**	**109,741**
Unencumbered Cash Balance Dec 31	47,741	24,741	0
2020/2021/2022 Budget Authority Amount:	96,722	131,634	109,741

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

Burrton Consolidated Fire District #5

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
EMS Equipment Reserve		**Fire Equipment Reserve**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,014	Cash Balance Jan 1	49,675	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		51,689
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from EMS	18,122	Transfer from General	35,850							
Donations	100	Other	2,482							
Total Receipts	18,222	Total Receipts	38,332	Total Receipts	0	Total Receipts	0	Total Receipts	0	56,554
Resources Available:	20,236	Resources Available:	88,007	Resources Available:	0	Resources Available:	0	Resources Available:	0	108,243
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital Outlay	35,850							
Total Expenditures	0	Total Expenditures	35,850	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	35,850
Cash Balance Dec 31	20,236	Cash Balance Dec 31	52,157	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	72,393 **
										72,393 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Burrton Consolidated Fire District #5

Harvey County

will meet on August 25, 2021 at 6:00 P.M. at Burrton Consolidated Fire District #5 Station for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at Burrton Consolidated Fire District #5 Station and will be available at this hearing.

SUPPORTING COUNTIES

Harvey County (home county) Reno County

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	174,600	6.867	167,500	7.242	261,363	187,733	7.053
Debt Service	81,028	3.159	76,181	2.823	106,973	78,445	2.947
EMS General	96,722		106,000		109,741		
Non-Budgeted Funds	35,850						
Totals	388,200	10.026	349,681	10.065	478,077	266,178	10.000
*Revenue Neutral Rate***							*8.709*
Less: Transfers	53,972		10,000		55,041		
Net Expenditures	334,228		339,681		423,036		
Total Tax Levied	245,781		231,772		xxxxxxxxxxxxxxx		
Assessed Valuation:	24,518,306		23,028,680		26,617,809		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	955,000	900,000	845,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	36,478	113,278	96,269
Total	991,478	1,013,278	941,269

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Clark Kirk

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Harvey County Now
706 N Main
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
12 Aug 2021

Notice ID: EalpNSj4ea7OOBbKAUUX
Publisher ID: HCN-BurrFD-Budget-8-12
Notice Name: Burrton CFD#5-Budget Hearing

PUBLICATION FEE: $132.00

Publisher

VERIFICATION

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 20 23

STATE OF KANSAS
COUNTY OF HARVEY

Signed or attested before me on this

12 day of August, A.D. 2021.

Notary Public

My Commission Expires: 2-15-2023

4112126z-029396-02-02-00

Expected print dimensions of a tisement: Width: 5.12 in., Height: 5 in.

Newspaper page : Width: 10.00 in., Height: 22.50 in.
Publisher may wrap or break notice between pages.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District
2022

The governing body of
Burrton Consolidated Fire District #5
Harvey County
will meet on August 25, 2021 at 6:00 P.M. at Burrton Consolidated Fire District #5 Station for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at Burrton Consolidated Fire District #5 Station and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (home county) Reno County

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	174,600	6.867	107,500	7.242	261,363	187,733	7.053
Debt Service	81,028	3.159	76,181	2.823	106,973	78,445	2.947
EMS General	96,722		106,000		109,741		
Non-Budgeted Funds	35,850						
Totals	388,200	10.026	349,681	10.065	478,077	266,178	10.000
*Revenue Neutral Rate***							8.709
Less: Transfers	53,972		10,000		55,041		
Net Expenditures	334,228		339,681		423,036		
Total Tax Levied	345,741		231,772		xxxxxxxxxxxxx		
Assessed Valuation:	24,518,308		23,028,680		26,617,809		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	955,000	900,000	845,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	36,478	113,278	96,269
Total	991,478	1,013,278	941,269

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Clark Kirk

Clark Kirk Treasurer

4112624-20210810-01-02-00

Resolution No. 8-2021

A RESOLUTION OF THE BURRTON CONSOLIDATED FIRE DISTRICT #5, BURRTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the BURRTON CONSOLIDATED FIRE DISTRICT #5 was calculated as 8.709 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the BURRTON CONSOLIDATED FIRE DISTRICT #5 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the BURRTON CONSOLIDATED FIRE DISTRICT #5, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE BURRTON CONSOLIDATED FIRE DISTRICT #5:

The BURRTON CONSOLIDATED FIRE DISTRICT #5 shall levy a property tax rate exceeding the Revenue Neutral Rate of 8.709 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23 day of August 2021 and **SIGNED** by the Governing Body.

Chad Mi

Gerald Campbell

Kel Nott