State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned officers of
Ellinwood Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	406,419
TOTAL		406,419
Budget Summary	4	

Melissa Tudor
Debbie McCormick
Commission Members

Date Received: September 30, 2021
County Clerk

SEAL
COUNTY CLERK

Permanent
Recreation Commission Address

Ellinwood Recreation Commission
13 North Main, P.O. Box 342
Ellinwood, KS 67526

Sponsoring
USD/City Address

USD 355
300 North Schiller
Ellinwood, KS 67526

Provide point of contact:
Stephen Richter
POC phone number:
620-566-7323

Other County:	Stafford County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021/2022
					NONE			
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ellinwood Recreation Commission 2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	188,397	195,319	262,758
Receipts:			
Tax Revenues	107,389	132,964	98,661
Program Revenues	9,438	14,766	15,000
Donations			
Wellness Center	26,438	40,963	30,000
Grants			
Reimbursed Expense		12	
Misc	200		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	143,465	188,705	143,661
Resources Available	331,862	384,024	406,419
Expenditures:			
Personnel	68,638	64,438	70,000
Contractual	21,636	23,066	25,000
Commodities	19,652	26,450	27,000
Capital Outlay	0	7,311	284,419
Lease Payments	14,149		0
Other	12,468		0
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	136,543	121,265	406,419
Unencumbered Cash Balance	195,319	262,758	0

Dollar amount to be raised by 3 mill: $ 98,661

CPA Summary

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

BARTON COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of [illegible]

THE ELLINWOOD LEADER

A Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 12 day of Aug, 2021 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F W M

SUBSCRIBED and sworn to before me this 12 day of Aug, 2021

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 49.12

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

LEGAL **LEGAL**

(First published in the Ellinwood Leader, Thursday, August 12, 2021) 1t

NOTICE OF RATE AND BUDGET HEARING

The governing body of

Ellinwood Recreation Commission

will meet on September 8, 2021 at 8:00 P.M. at Ellinwood Rec. Wellness Center, 13 North Main, and answering objections of taxpayers relating to the revenue neutral rate and the proposed use of funds. Detailed budget information is available at Ellinwood Rec. Office, 13 North Main, Ellinwood, KS and will be available at this meeting.

SUPPORTING COUNTIES

Barton County (home county) Stafford County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	136,543	121,265	406,419
Totals	136,543	121,265	406,419

Lease Purchases: July 1,	2018	2019	2020
	$0	$0	$0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	2.953
Proposed Total Tax Levy Rate	3.00

Ellinwood Recreation Commission
Recreation Commission Secretary

State of Kansas
Recreation Commission

2021/2022

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Ellinwood Recreation Commission
Recreation Commission Secretary

Resolution No. _090821_____

A RESOLUTION OF THE ELLINWOOD KANSAS RECREATION COMMISSION, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Ellinwood Recreation Commission was calculated as 2.953 mills by the Barton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Ellinwood Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 8, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Ellinwood Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF ELLINWOOD RECRETION COMMISSION:

The Ellinwood Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.0 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 8th day of September, 2021 and **SIGNED** by the Governing Body.

Barton County
Barton Invests in Growth
DONNA ZIMMERMAN, BARTON COUNTY CLERK/ELECTION OFFICER
1400 Main Street – Room 202 Great Bend, Kansas 67530
PH (620) 793-1835 / FAX (620) 793-1990

CERTIFICATE OF ELECTION

STATE OF KANSAS }
} *SS:*
COUNTY OF BARTON }

I, Donna Zimmerman, County Clerk/Election Officer of Barton County, State of Kansas, do hereby certify that at the Special Question Submitted Election held in the City of Ellinwood / Unified School District No. 355 on the 2nd day of April, 2013, the following was approved as appears from the official canvass by the County Board of Canvassers made on the 8th day of April, 2013.

JOINT RECREATION SYSTEM USD NO. 355 AND ELLINWOOD CITY

"Shall the following be adopted?"

"Shall Unified School District No. 355, Barton County, Kansas, and the City of Ellinwood, Barton County, Kansas, conduct a joint recreation system for said school district and city and levy an annual tax therefore not to exceed three mills, pursuant to the provisions of K.S.A. 12-1922 et seq.?"

**	YES	309
	NO	188

IN TESTIMONY WHEREOF, I have hereunto set my hand and caused to be affixed my official seal, this 8th day of April, A.D. 2013.

BARTON COUNTY, KANSAS SEAL COUNTY CLERK

D Zimmerman

DONNA ZIMMERMAN
Barton County Clerk/Election Officer