

2020

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of

City of Vermillion

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	75,956	22,401
Debt Service	10-113			82,963
Library	12-1220		2,350	1,695
				6,277
Special Highway			5,000	
Electric			124,000	
Water			28,000	
Sewer			21,000	
Non-Budgeted Funds				
Totals		XXXXXX	256,306	24,096
Budget Summary		0		89,240
Neighborhood Revitalization				

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

24,097
NO

Assisted by: _____

Address: _____

Email: _____

Date Attested: Oct 1 2019

Shawn K. Wilson
County Clerk

[Signature]
Nancy Jackson
Michael [Signature]
Debra Evans

Governing Body

Input Sheet for City Budget Workbook

Enter city name ("City of ____"): City of Vermillion
 Enter county name followed by "County": Marshall County

Enter year being budgeted (YYYY): 2020

CPI Percentage - 5 Year Average 1.50%

CPI Percentage - Preceding Year 2.50%

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2019 Budget, Certificate Page:
 If amended, then use the amended figures.

Fund Names:	Statute	2019 *Expenditures*	2018 Ad Valorem Tax
General	12-101a	82,100	22,117
Debt Service	10-113		
Library	12-1220	3,800	1,649

Fund name for all funds with a tax levy:

Total Ad Valorem Tax Levy Funds for 2019 Budgeted Year	23,766
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Other (non-tax levy) fund names:

Special Highway	3,500
Electric	109,800
Water	25,000
Sewer	16,000

Single No Tax Levy Fund:

	240,200

Total Expenditures for 2019 Budgeted Year

Non-budgeted funds:

1	Capital Improvement
2	
3	
4	
5	

The input for the following comes directly from the 2019 Budget, Budget Summary Page

	2017 Tax Rate (2018 Column)
General	86.569
Debt Service	
Library	6.728
0	
0	
0	
0	
Total	93.297

Total Tax Levied (2018 budget column)	23,766
Assessed Valuation (2018 budget column)	260,809

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2019	270,012
New Improvements, Remodeling and Renovations for 2019	
Personal Property for 2019	1,539
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2019	
Personal Property - 2018	1,803
Expiration of Property Tax Abatements	
Gross earnings (intangible) tax estimate for 2020	25
Neighborhood Revitalization	1,000

Actual Tax Rates for the 2019 Budget:

Fund	Rate
General	83.981
Debt Service	
Library	6.261
0	
0	
0	
0	
Total	90.242

Final Assessed Valuation from the November 1, 2018 Abstract	263,358
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From the County Treasurer's Budget Information - Budget Year Estimates	
Motor Vehicle Tax Estimate	5,417
Recreational Vehicle Tax Estimate	98
16/20 M Vehicle Tax Estimate	24
Commercial Vehicle Tax Estimate	1,612
Watercraft Tax Estimate	
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2017 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)	
2020 State Distribution for Kansas Gas Tax	2,780
2020 County Transfers for Gas***	
Adjusted 2019 State Distribution for Kansas Gas Tax	
Adjusted 2019 County Transfers for Gas***	2,780

Note: Only used when a portion of the County monies are distributed to the Cities under the provisions

of K.S.A. 79-3425c

From the 2018 Budget Certificate Page		Note: If the 2018 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
Funds	2018 Expenditure Amounts Budget Authority	
General	74,364	
Debt Service		
Library	4,020	
0		
0		
0		
0		
Special Highway	4,000	
Electric	108,276	
Water	24,000	
Sewer	13,500	
0		
0		
0		

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 23,766
2. Library levy in 2019 budget	- \$ 1,695
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 22,071

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 0
5. Increase in personal property for 2019 :	
5a. Personal property 2019	+ 1,539
5b. Personal property 2018	- 1,803
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2019 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	+ 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2019 :	+ 0
8. Expiration of property tax abatements	+ 0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	0
11. Total estimated valuation July 1, 2019	270,012
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0000
13. Percentage adjustment increase (12 times 3)	+ \$ 0
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 331
16. Total Percentage Adjustments	\$ 331

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud:		+	<u> </u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>	
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>	
23. Law enforcement expenses - 2020 budget:		+	<u> </u>	
Law enforcement expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased law enforcement expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
24. Fire protection expenses - 2020 budget:		+	<u> </u>	
Fire protection expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased fire protection expense in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
25. Emergency medical expenses - 2020 budget:		+	<u> </u>	
Emergency medical expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased emergency medical expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
26. Total Revenue Adjustments			<u> </u>	<u>0</u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	<u>1,695</u>
Other tax entity levy - 2020 budget:	+	<u> </u>
Other tax entity levy - 2020 budget:	+	<u> </u>
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>1,695</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u> </u>
30. Total Computed Tax Levy		<u>24,097</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	None
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement **#DIV/0!**

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	331
2020 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	331

Exemption from Election Requirement **Yes**

City of Vermillion

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	22,117	5,041	91	22	1,500	0
Debt Service						
Library	1,649	376	7	2	112	0
TOTAL	23,766	5,417	98	24	1,612	0

County Treas Motor Vehicle Estimate 5,417

County Treas Recreational Vehicle Estimate 98

County Treas 16/20M Vehicle Estimate 24

County Treas Commercial Vehicle Tax Estimate 1,612

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.22793

Recreational Vehicle Factor 0.00412

16/20 Vehicle Factor 0.00101

Commercial Vehicle Factor 0.06783

Watercraft Factor 0.00000

City of Vermillion

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

City of Vermillion

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: City of Vermillion
Marshall County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$1,649	\$1,695
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$421	\$376
Recreational Vehicle Tax	\$8	\$7
16/20M Vehicle Tax	\$2	\$2
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$2,080	\$2,080
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$263,358	\$270,012
Did Assessed Valuation Decrease?	No	
Levy Rate	6.261	6.278
Difference in Levy Rate:	0.017	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Vermillion

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	50,282	45,315	16,826
Receipts:			
Ad Valorem Tax	21,610	22,117	XXXXXXXXXXXXXXXXXX
Delinquent Tax	58		
Motor Vehicle Tax	5,556	6,998	5,041
Recreational Vehicle Tax	99	179	91
16/20M Vehicle Tax	143	140	22
Commercial Vehicle Tax	1,089	1,849	1,500
Watercraft Tax			0
Gross Earning (Intangible) Tax		11	25
LAVTR			0
City and County Revenue Sharing			0
Deposits, Equipment use, Camping	1,552	2,000	1,600
KGS Franchise	2,510	2,500	2,550
Insurance & BVTC Dividends	2,203	2,000	2,200
Tractor Pull & other events	7,625	0	5,000
Trash	13,566	11,517	14,000
Tax & Late Charges	3,302	3,000	3,300
Donations	1,000	1,000	1,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	381	300	400
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	60,694	53,611	36,729
Resources Available:	110,976	98,926	53,555
Expenditures:			
Salaries & Wages	9,791	10,000	10,000
Employee Benefits	9,292	9,000	9,500
Contractual	16,203	12,000	13,956
Commodities	2,592	5,000	3,000
Trash	13,472	13,500	13,500
Equipment	855	3,500	2,000
Insurance	10,000	12,000	10,000
Repairs & Fuel	3,385	4,000	4,000
Other Operating		2,000	
Streets	71	10,000	10,000
Parks		600	0
Noxious Weed		500	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	65,661	82,100	75,956
Unencumbered Cash Balance Dec 31	45,315	16,826	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	74,364	82,100	75,956
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			75,956
Tax Required			22,401
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			22,401

CPA Summary

City of Vermillion

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Contractual			
Commodities			
Capital Outlay			
Transfer to Capital Outlay			
Books and Movies			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,104	1,691	627
Receipts:			
Ad Valorem Tax	1,618	1,649	xxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	434	421	376
Recreational Vehicle Tax	8	8	7
16/20M Vehicle Tax	11	2	2
Commercial Vehicle Tax	85	125	112
Watercraft Tax			0
Donations		500	250
State of Kansas	31	31	31
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	2,192	2,736	778
Resources Available:	4,296	4,427	1,405
Expenditures:			
Contractual	1,388	2,000	1,600
Commodities	1,200	1,800	1,500
Capital Outlay			
Transfer to Capital Improvement	17		
Books & Movies			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,605	3,800	3,100
Unencumbered Cash Balance Dec 31	1,691	627	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	4,020	3,800	3,100
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,100
Tax Required			1,695
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			1,695

CPA Summary

Qualifies for

City of Vermillion

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	5,249	5,844	5,124
Receipts:			
State of Kansas Gas Tax	2,854	0	2,780
County Transfers Gas		2,780	0
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,854	2,780	2,780
Resources Available:	8,103	8,624	7,904
Expenditures:			
Street Repair and Maint	2,259	3,500	5,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,259	3,500	5,000
Unencumbered Cash Balance Dec 31	5,844	5,124	2,904
2018/2019/2020 Budget Authority Amount	4,000	3,500	5,000

Adopted Budget Electric	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	28,091	33,051	18,251
Receipts:			
Charges to Customers	110,818	95,000	110,000
Interest on Idle Funds	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	110,818	95,000	110,000
Resources Available:	138,909	128,051	128,251
Expenditures:			
Employee Wages	4,895	9,000	6,000
Employee Benefits	4,646	8,500	6,000
Contractual	93,160	87,000	105,000
Commodities	3,157	5,000	6,000
Transformer Testing & Repair	0	300	1,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	105,858	109,800	124,000
Unencumbered Cash Balance Dec 31	33,051	18,251	4,251
2018/2019/2020 Budget Authority Amount	108,276	109,800	124,000

CPA Summary

City of Vermillion

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	12,416	13,158	8,158
Receipts:			
Charges to Customers	22,037	20,000	22,000
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total R			
Total Receipts	22,037	20,000	22,000
Resources Available:	34,453	33,158	30,158
Expenditures:			
Employee Wages	4,895	5,000	5,500
Employee Benefits	4,646	5,000	5,500
Contractual	8,549	10,000	13,000
Commodities	3,205	5,000	4,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	21,295	25,000	28,000
Unencumbered Cash Balance Dec 31	13,158	8,158	2,158
2018/2019/2020 Budget Authority Amount	24,000	25,000	28,000

Adopted Budget Sewer	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	12,386	15,221	8,221
Receipts:			
Charges to Customers	16,261	9,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	16,261	9,000	15,000
Resources Available:	28,647	24,221	23,221
Expenditures:			
Employee Wages	4,895	4,500	6,000
Employee Benefits	4,646	4,500	6,000
Contractual	2,485	4,000	5,000
Commodities	1,400	3,000	4,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	13,426	16,000	21,000
Unencumbered Cash Balance Dec 31	15,221	8,221	2,221
2018/2019/2020 Budget Authority Amount	13,500	16,000	21,000

CPA Summary

City of Vermillion

NON-BUDGETED FUNDS

2020

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Capital Improvement		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	18,746	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	18,746
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	18,746	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	18,746
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	18,746	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	18,746
									18,746

** Note: These two block figures should agree.

CPA Summary

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	84	0.311	0
Debt Service			0
Library	6	0.023	0
			0
			0
			0
			0
TOTAL	90	0.334	0

2019 July 1 Valuation: 270,012Valuation Factor: 270.012Neighborhood Revitalization Subj to Rebate: 1,000Neighborhood Revitalization factor: 1

**This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

2020

NOTICE OF BUDGET HEARING

The governing body of
City of Vermillion
will meet on August 14, 2019 at 7:00 P.M. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	65,661	86.569	82,100	83.981	75,956	22,401	82.963
Debt Service							
Library	2,605	6.728	3,800	6.261	3,100	1,695	6.278
Special Highway	2,259		3,500		5,000		
Electric	105,858		109,800		124,000		
Water	21,295		25,000		28,000		
Sewer	13,426		16,000		21,000		
Non-Budgeted Funds							
Totals	211,105	93.297	240,200	90.242	257,056	24,096	89.241
Less: Transfers	0		0		0		
Net Expenditure	211,105		240,200		257,056		
Total Tax Levied	23,766		23,766		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	260,809		263,358		270,012		

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Shane W. Woodside

City Official Title: City Clerk



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 1st day of August, 2019, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

Connie J Musil

(Signature)

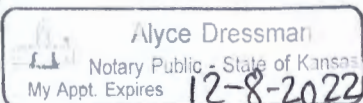
Subscribed and sworn to before me this 9
day of August, 2019.

Alyce Dressman

(Notary)

My commission expires 12-8-2022.

(Notary Stamp)



Printer's Fee \$ 99.50

Public Notice

(Published in the *Frankfort Area News* on Thursday, August 1, 2019)

2020

NOTICE OF BUDGET HEARING

The governing body of

City of Vermillion

will meet on August 14, 2019 at 7:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	65,661	86.569	82,100	83.981	75,956	22,401	82.963
Debt Service							
Library	2,605	6.728	3,800	6.261	3,100	1,695	6.278
Special Highway	2,259		3,500		5,000		
Electric	105,858		109,800		124,000		
Water	21,295		25,000		28,000		
Sewer	13,426		16,000		21,000		
Non-Budgeted Funds							
Totals	211,105	93.297	240,200	90.242	257,056	24,096	89.241
Less: Transfers	0		0		0		
Net Expenditure	211,105		240,200		257,056		
Total Tax Levied	23,766		23,766		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	260,809		263,358		270,012		
Outstanding Indebtedness,							
January 1,	2017		2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Shane W. Woodside

City Official Title: City Clerk