State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Finney County, State of Kansas
We, the undersigned, officers of
Drainage District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-512	5	540,440	116,842	
Debt Service	10-113				
Totals		xxxxxxxxxx	540,440	116,842	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					43,047,788
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

2.744239

Revenue Neutral Rate 2.563

Assisted by:
Trista Joyce

Address:
311 N 9th ST
Garden City, KS 67846
Email:
tjoyce@finneycounty.org

Harold Kinsell
Jack Beery

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

Drainage District #1
Finney County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	110,000	5,868	108	42	3,202	55
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	110,000	5,868	108	42	3,202	55

County Treas Motor Vehicle Estimate 5,868

County Treas Recreational Vehicle Estimate 108

County Treas 16/20M Vehicle Estimate 42

County Treas Commercial Vehicle Tax Estimate 3,202

County Treas Watercraft Tax Estimate 55

MVT Factor 0.05335

RVT Factor 0.00098

16/20M Factor 0.00038

Comm Veh Factor 0.02911

Watercraft Factor 0.00050

2024

Drainage District #1
Finney County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Drainage District #1
Finney County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Drainage District #1
Finney County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	481,593	513,451	417,555
Receipts:			
Ad Valorem Tax	53,963	110,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,148		
Motor Vehicle Tax	3,053	2,797	5,868
Recreational Vehicle Tax	52	50	108
16/20M Vehicle Tax	50	38	42
Commercial Vehicle Tax	1,905	2,008	3,202
Watercraft Tax		15	55
LAVTR		0	0
In Lieu of Taxes	388	388	829
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**61,558**	**115,296**	**10,104**
Resources Available:	**543,151**	**628,747**	**427,658**
Expenditures:			
Directors Fees	2,309	2,771	2,500
Treasurer Fees	462	462	500
Employee Benefits	1,050	459	500
Publication - Advertising	138	200	200
Insurance	2,010	2,300	2,300
Other Contractual Service	23,731	200,000	524,440
Fees - Legal	0	5,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**29,700**	**211,192**	**540,440**
Unencumbered Cash Balance Dec 31	513,451	417,555	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	297,919	504,663	540,440
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	540,440
		Tax Required	112,782
	Delinquent Comp Rate:	3.6%	4,060
		Amount of 2023 Ad Valorem Tax	116,842

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

Drainage District #1

Finney County

will meet on September 12, 2023 at 9:30 AM at Finney County Administrative Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Finney County Treasurer's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	29,700	1.504	211,192	2.722	540,440	116,842	2.722
Debt Service							
Totals	29,700	1.504	211,192	2.722	540,440	116,842	2.722
						*Revenue Neutral Rate***	*2.563*
Less: Transfers	0		0		0		
Net Expenditures	29,700		211,192		540,440		
Total Tax Levied	55,983		110,000		xxxxxxxxxxxxxxxxx		
Assessed Valuation	37,240,405		40,413,542		42,926,308		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Trista Joyce

Garden City Telegram
AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION : #1294880

STATE OF KANSAS
SS.
COUNTY OF FINNEY

I, Dawn Schnepf, as publisher/agent of

Garden City Telegram

of Finney County, State of Kansas, states that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the attached notice was published in said newspapers on the following date(s):

7/20/2023

Dawn R. Schnepf
Agent Signature

Subscribed and sworn to before me this

20th day of July, A.D., 2023.

Notary Public

Advertising Fee: $83.10

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024

See Page 2 for a copy of the Notice.

Published in the Garden City Telegram on July 20, 2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Drainage District #1
Finney County
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***Revenue Neutral Rate as defined by KSA 79-2988*

Trista Joyce

Resolution No. 2023-1

A RESOLUTION OF THE DRAINAGE DISTRICT #1 IN FINNEY COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Drainage District #1 was calculated as 2.563 mills by the Finney County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City Drainage District #1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Drainage District #1, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE DRAINAGE DISTRICT #1:

The Drainage District #1 shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.563 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September, 2023 and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the Drainage District #1 To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 12, 2023
Resolution No. 2023-1

Governing Body Member	Yes	No	No Vote
Tim Miller	X		
George Rapp			X
Andrew Larson			X
Harold Knoll	X		
Jack Beery	X		
TOTAL			

Certified: