2023

Amended
Certificate
For Calendar Year 2023

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Jefferson County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2023 Amended Budget: Amount of 2022 Tax that was Levied	Adopted 2023 Expenditures	Proposed Amended 2023 Expenditures
Fund	**K.S.A.**				
General	79-1946	2	4,175,231	7,196,162	8,696,162
Ambulance	Charter Res 6	3	685,005	1,869,851	1,909,851
Totals		xxxxxxxxxx	4,860,236	9,066,012	10,606,012
Summary of Amendments		4			

Attested date: 12/18/23

Linda M Barbara
County Clerk

Assisted by:
Gordon CPA LLC

Address:
4205 W. 6th Street, Ste. C
Lawrence, KS 66049

Email:
sgordon@cpagordon.com

Governing Body

CPA Summary	

Jefferson County, Kansas 2023

Adopted Budget

General	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	124,315	124,315
Receipts:		
Ad Valorem Tax	4,175,231	4,175,231
Delinquent Tax	50,000	50,000
Motor Vehicle Tax	314,829	314,829
Recreational Vehicle Tax	8,232	8,232
16/20M Vehicle Tax	11,383	11,383
Commercial Vehicle Tax	14,055	14,055
Watercraft Tax	13,246	13,246
Local Alc Liquor	15,000	15,000
Compensating Use Tax	450,000	450,000
Local Sales Tax	1,300,000	1,300,000
Interest on Curr Tax/MVT/RTV/etc.	150,000	150,000
Antique Tag Fees	9,400	9,400
District Court/Attorney Fees	50,000	50,000
Building Permit Fees	30,000	30,000
County Clerk Fees & Charges	1,740	1,740
Federal Money in Lieu of Taxes	110,000	110,000
Diversion Fees Collected	10,000	10,000
Escrow Fees	1,000	1,000
Federal Flood Control	15,000	15,000
GIS Fees & Misc Charges	1,000	1,000
Mortage Registration Fees	5,000	5,000
Register of Deeds Recording Fees	175,000	175,000
Register of Deeds Misc Fees	11,000	11,000
Reimbursed Expenses	10,000	10,000
Abstract Fees-Tax Sale	5,000	5,000
Drivers License Fees	7,000	7,000
Personal Property Warrant Fees	3,000	3,000
Land Bank & Seal Bid Sales	5,000	5,000
Interest on Idle Funds	70,000	70,000
Transfer from Equipment Reserve	100,000	1,400,000
Miscellaneous	10,000	10,000
Transfer from Capital Improvement Fund		500,000
Total Receipts	7,131,116	8,931,116
Resources Available:	7,255,431	9,055,431
Expenditures:		
Communications - 911 Dispatch	864,963	864,963
County Attorney/Diversion	391,074	391,074
County Clerk	521,676	521,676
County Commissioners	90,474	90,474
County Counselor	52,733	52,733
County Register of Deeds	251,325	251,325
County Treasurer	546,164	546,164
Courthouse General	718,074	2,218,074
District Court	84,976	84,976
Emergency Management	156,964	156,964
4 County Court Costs	60,000	60,000
4-H Fair	12,397	12,397
4-H Maintenance	12,683	12,683
Community Development	275,317	275,317
Allocations	296,445	296,445
Reimbursed Expenses to Depts	1,784,153	1,784,153
County Appointed Attorney Expense	100,000	100,000
GIS	284,034	284,034
Information Technology	642,711	642,711
County Coroner	50,000	50,000
Total Expenditures	7,196,162	8,696,162
Unencumbered Cash Balance December 31	59,269	359,269

CPA Summary	

Jefferson County, Kansas 2023

Adopted Budget

Ambulance	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	54,289	54,289
Receipts:		
Ad Valorem Tax	685,005	685,005
Delinquent Tax	10,000	10,000
Motor Vehicle Tax	75,353	75,353
Recreational Vehicle Tax	1,970	1,970
16/20M Vehicle Tax	2,724	2,724
Commercial Vehicle Tax	3,364	3,364
Watercraft Tax	3,170	3,170
User Fees	377,700	417,700
Transfers In	666,000	666,000
Interest on Idle Funds		
Total Receipts	**1,825,286**	**1,865,286**
Resources Available:	**1,879,575**	**1,919,575**
Expenditures:		
Salaries	985,036	985,036
Health Insurance	237,408	237,408
Commodities	127,225	127,225
Office Supplies	5,000	5,000
Contractual Services	74,350	74,350
Water Use	2,500	2,500
Phone Use	6,200	6,200
Cell Phone	2,800	2,800
Gas Service	5,100	5,100
Electric Service	8,200	8,200
FICA/Medicare Withholding	69,442	69,442
KPERS	215,052	215,052
Work Comp Insurance	20,584	20,584
Unemployment	954	954
Multiline Insurance (KCAMP)	10,000	10,000
Capital Outlay	100,000	100,000
Miscellaneous		40,000
Total Expenditures	**1,869,851**	**1,909,851**
Unencumbered Cash Balance December 31	9,724	9,724

CPA Summary

State of Kansas
Amendment

2023

Notice of Budget Hearing for Amending the
2023 Budget

The governing body of

Jefferson County, Kansas

will meet on the day of December 18, 2023 at 1:30 PM at Jefferson County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

Summary of Amendments

Fund	2023 Adopted Budget			2023 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	18.284	4,175,231	7,196,162	8,696,162
Ambulance	3.000	685,005	1,869,851	1,909,851
			0	0
			0	0
			0	0
			0	0

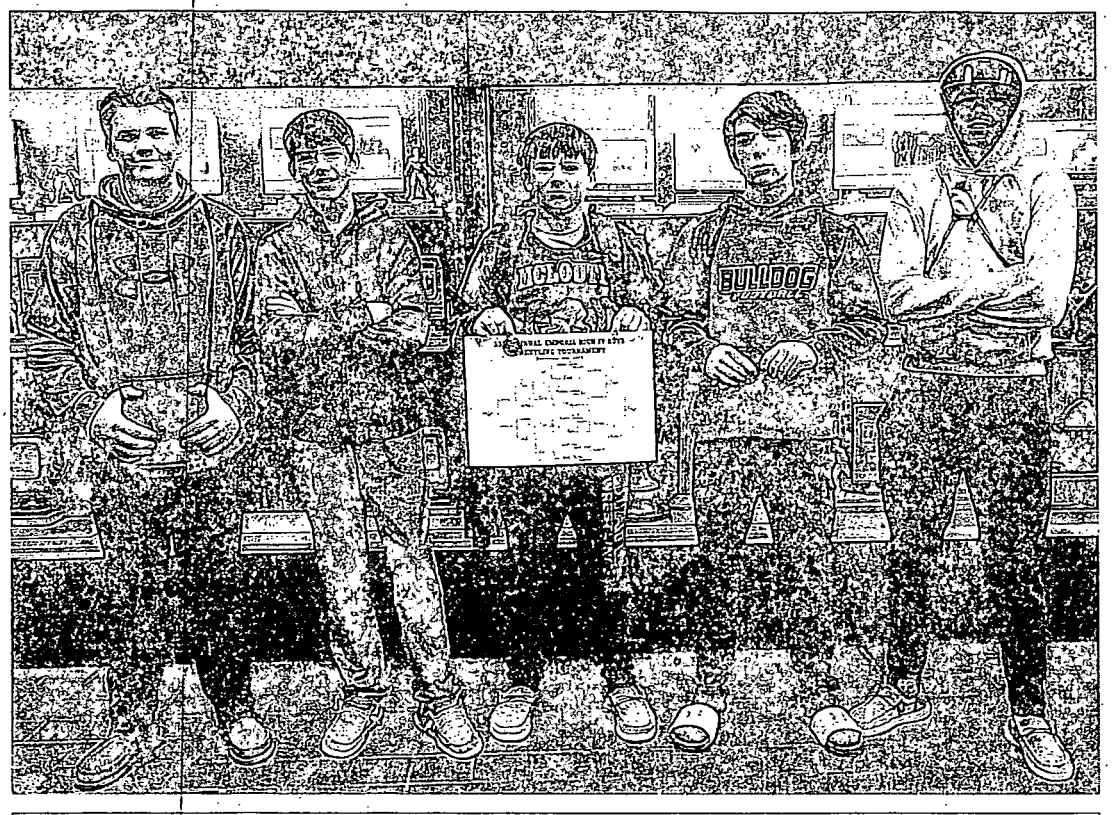
Linda Buttron
Official Title: County Clerk

The McLouth High School wrestling team traveled to Emporia this weekend for their first tournament of the season. Somer Wyatt, senior, placed second; Marissa Caray, senior, placed third; Anna Patz, senior, placed first; and Bailey Wiehe, placed third.

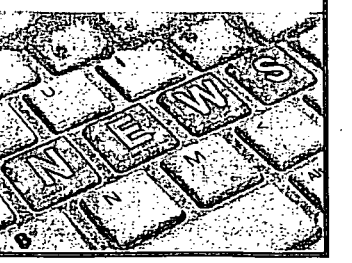
Attending on the boys' side were Bryce Williams, Gage Coit, Justin Patz, Carter Coit, and Makade Daniels. Not pictured is Uchenna Orji. Placing for the boys were Justin Patz, first; Carter Coit, third; and Uchenna Orji, third.

All wrestlers placed in their respective weight classes.

The next tournament will be held Dec. 14 in Rossville.



The Independent
Email Address
independent@
jeffcountynews.com



(Published in The

2023 Jefferson COUN

	General	Bond & Int
CITIES:	12-101a	10-113
McLouth	36.911	6.001
Meriden	30.263	
Nortonville	21.703	
Oskaloosa	41.433	0.000
Ozawkie	25.548	
Perry	18.848	
Valley Falls	25.426	
Winchester	53.281	
	General	Library
TOWNSHIPS:	79-1962	12-1220
Delaware	1.366	2.526
Fairview	0.956	
Jefferson	0.221	0.760
Kaw	2.442	
Kentucky	0.686	
Norton	0.520	1.251
Oskaloosa	1.899	1.264
Ozawkie	0.999	
Rock Creek	0.316	
Rural	0.196	
Sarcoxie	0.434	
Union	0.106	
	General	Mo Fund
FIRE DISTRICTS	19-3610	19-3601
Fire Dist #1-Kaw	3.867	0.000
Fire Dist #2-Kentucky	2.533	
Fire Dist #3-Rural	3.019	
Fire Dist #4-Sarcoxie	3.055	
Fire Dist #5-Rock Creek	3.578	
Fire Dist. #6-Fairview	4.508	
Fire Dist #7-Ozawkie	6.999	
Fire Dist. #8-Oskaloosa	2.998	0.000
Fire Dist. #9-Union	2.291	
Fire Dist #10-Jefferson	2.314	
Fire Dist #11-Delaware	4.543	
Fire District #12-Norton	0.883	0.562
	General	Supp
UNIFIED SCHOOL	72-5142	General
USD 336	20.000	14.653
USD 338	20.000	18.112
USD 339	20.000	18.637
USD 340	20.000	14.145
USD 341	20.000	17.300
USD 342	20.000	17.074
USD 343	20.000	15.894
USD 345	20.000	15.332
USD 377	20.000	17.523
USD 449	20.000	15.425
USD 497	20.000	13.790

STATE	K.S.A.	Levy
State General		
Education Building	76-6b01	1.000
State Institutions Building	76-6b04	0.500
Total		1.500

COUNTY	K.S.A.	Levy
General	79-1946	14.867
Public Works	68-5,101	30.033
Ambulance-CR #6	65-6113	3.000
Appraiser	19-436	1.639
Bond & Interest	10-113	1.649
Health	65-204	0.472
Law Enforcement	79-1946	15.876
Total		67.536

NEK Library	K.S.A.	Levy
General	12-1247	0.990
Employee Benefit	12-16,102	0.148
Total		1.138

PUBLIC NOTICE

(Published in The Oskaloosa Independent/Valley Falls Vindicator December 7, 2023)1t

NOTICE OF BUDGET HEARING FOR AMENDING THE

2023 Budget

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Jefferson County, Kansas

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