county

State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Lincolnville Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	12,518	✓ 9,245	1.374
Debt Service	10-113				
Totals		xxxxxxxxx	12,518	9,245	1.374
Budget Summary		6			
Neighborhood Revitalization Rebate		7			

✓ 1.374 (1.374)

County Clerk's Use Only

6727425

Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Tina Spencer
Marion County Clerk
Address:
200 S Third Suite 104
Marion KS
Email:
tspencer@marioncoks.net

Attest: September 2021

County Clerk

Governing Body

CPA Summary

Lincolnville Cemetery
Marion County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,241	553	7	110	12	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,241	553	7	110	12	3

County Treas Motor Vehicle Estimate 553

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 110

County Treas Commercial Vehicle Tax Estimate 12

County Treas Watercraft Tax Estimate 3

MVT Factor 0.05984

RVT Factor 0.00076

16/20M Factor 0.01190

Comm Veh Facto 0.00130

Watercraft Facto 0.00032

2022

Lincolnville Cemetery
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Lincolnville Cemetery
Marion County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lincolnville Cemetery
Marion County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	51	131	2,589
Receipts:			
Ad Valorem Tax	8,846	9,241	xxxxxxxxxxxxxxxx
Delinquent Tax	83		
Motor Vehicle Tax	500	548	553
Recreational Vehicle Tax	8	12	7
16/20M Vehicle Tax	116	102	110
Commercial Vehicle Tax	11	8	12
Watercraft Tax	4	4	3
LAVTR			0
In Lieu of Taxes			
Sale of Lots	100		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-12	-7	-1
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,656**	**9,908**	**684**
Resources Available:	**9,707**	**10,039**	**3,273**
Expenditures:			
Cemetery Maintenance	1,800		
Mowing	3,250	4,250	5,000
Materials/Repair	933	500	1,750
Insurance Bond	360	400	400
Labor and Equipment	3,233	750	750
Sexton's Salary		1,350	1,350
Publications		200	200
Projects/Reserves			3,068
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**9,576**	**7,450**	**12,518**
Unencumbered Cash Balance Dec 31	131	2,589	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	10,712	10,456	12,518
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,518
		Tax Required	9,245
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	9,245

CPA Summary

State of Kansas
2022 Special District

NOTICE OF BUDGET HEARING

The governing body of
Lincolnville Cemetery
Marion County
will meet on September 13, 2021 at 7:05 p.m. at the Lincolnville Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at the Marion County Clerks Office - 200 S. Third St Marion KS and will be available at this hearing.

BUDGET SUMMARY

Revenue Neutral Rate Hearing will be held beginning at 7:00 p.m. immediately preceding the budget adoption hearing.

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	9,576	1.312	7,450	1.343	12,518	9,245	1.374
Debt Service							
Totals	9,576	1.312	7,450	1.343	12,518	9,245	1.374
*Revenue Neutral Rate***							*1.374*
Less: Transfers	0		0		0		
Net Expenditures	9,576		7,450		12,518		
Total Tax Levied	9,051		9,241		xxxxxxxxxxxxxxx		
Assessed Valuation	6,896,628		6,881,686		6,726,439		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Denise Klein
Treasurer

Lincolnville Cemetery

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	9,245	1.374	1
Debt Service			0
			0
			0
			0
			0
TOTAL	9,245	1.374	1

2021 July 1 Valuation: 6,726,439

Valuation Factor: 6,726.439

Neighborhood Revitalization Subj to Rebate: 928

Neighborhood Revitalization factor: 0.928

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 28thday of July,2021.

Debra Steele

Subscribed and sworn to before me this
28th day of July, 2021

Cheri Bentz

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

PUBLICATION FEE:
$224.25 plus $5.00 for affidavit(s)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2022

First published July 28, 2021, in the Marion County Record, Marion, Kansas (1t)

NOTICE OF RATE AND BUDGET HEARING

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Lincolnville Cemetery
Marion County
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BUDGET SUMMARY

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Totals	9,576	1.312	7,450	1.343	12,518	9,245	1.374
*Revenue Neutral Rate***							1.374
Less: Transfers	0		0		0		
Net Expenditures	9,576		7,450		12,518		
Total Tax Levied	9,051		9,241				
Assessed Valuation	6,896,628		6,881,686		6,726,439		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.
Denise Klein
Treasurer

M-45-3922

Resolution No. 21-1

A RESOLUTION OF THE LINCOLNVILLE CEMETERY DISTRICT, MARION COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Lincolnville Cemetery District was calculated as 1.374 mills by the Marion County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Lincolnville Cemetery District may require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2021 at 7:00 p.m. allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Lincolnville Cemetery District, having heard testimony, still finds it necessary to potentially exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LINCOLNVILLE CEMETERY DISTRICT:

The Lincolnville Cemetery District may levy a property tax rate exceeding the Revenue Neutral Rate of 1.374 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September, 2021 and **SIGNED** by the Governing Body.

Duane Dietz

Cathy Klaus

Denise Klaus