CERTIFICATE 2026

To the Clerk of MARSHALL COUNTY, State of Kansas
We, the undersigned, officers of
COTTAGE HILL TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	83,464	75,339	18.740
Special Machinery		6			
Totals		xxxxxx	83,464	75,339	
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
4,020,146
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	18.945
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
CHAD L. PARKER, CPA
SINK, GORDON ACCOUNTANTS AND ADVISORS
Address:
128 EAST COMMERCIAL ST.
WATERVILLE, KS 66548
Email:
CPARKER@SINKGORDON.COM

Attest: 10-1 2025
Sandra K Wilson
County Clerk

Governing Body

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
COTTAGE HILL TOWNSHIP
MARSHALL COUNTY
will meet on August 25, 2025 at 8:00PM at Beverly Hedke's Home; 2796 Hwy 77, Waterville, KS 66548 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Beverly Hedke's Home; 2796 Hwy 77, Waterville, KS 66548 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	83,525	16.822	80,275	17.823	83,464	75,339	18.945
Special Machinery							
Totals	83,525	16.822	80,275	17.823	83,464	75,339	18.945
						*Revenue Neutral Rate***	*18.945*
Less: Transfers	5,464		0		0		
Net Expenditure	78,061		80,275		83,464		
Total Tax Levied	75,337		75,336		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,478,500		4,227,015		3,976,784		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Beverly Hedke
Treasurer

COTTAGE HILL TOWNSHIP
MARSHALL COUNTY

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	75,336	3,645	120	1,211	0	2
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	75,336	3,645	120	1,211	0	2

County Treas Motor Vehicle Estimate 3,645

County Treas Recreational Vehicle Estimate 120

County Treas 16/20M Vehicle Estimate 1,211

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2

MVT Factor 0.04838

RVT Factor 0.00159

16/20M Factor 0.01607

Comm Veh Factor 0.00000

Watercraft Factor 0.00003

2026

COTTAGE HILL TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	5,464	-	-	KSA 68-141g
	Total	5,464	0	0	
	Adjustments*				
	Adjusted Totals	5,464	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

COTTAGE HILL TOWNSHIP
MARSHALL COUNTY

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

COTTAGE HILL TOWNSHIP 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earnings (Intangibles) Tax			1,127
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**1,127**
Resources Available:	**0**	**0**	**1,127**
Expenditures:			
Contractual		0	0
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	581	155	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.6%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

COTTAGE HILL TOWNSHIP 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	0	0	4,651
Receipts:			
Ad Valorem Tax	73,710	75,336	xxxxxxxxxxxxxxx
Delinquent Tax	179		
Motor Vehicle Tax	3,722	3,700	3,645
Recreational Vehicle Tax	133	130	120
16/20M Vehicle Tax	1,167	1,170	1,211
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	2
Special Highway/Gasoline Tax	2,318	2,300	0
Utilities	1,732	1,725	
Gross Earnings (Intangibles) Tax	564	565	
Interest on Idle Funds	0	0	
Neighborhood Revitalization Rebate	0	0	-318
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**83,525**	**84,926**	**4,660**
Resources Available:	**83,525**	**84,926**	**9,311**
Expenditures:			
Per Diem	3,000	3,400	3,400
Commodities/Materials	40,913	41,960	42,952
Contractual/Machine Hire	28,371	28,850	30,962
Personal Services	5,777	6,065	6,150
Rent	0		
Cash Reserve (2026 column)			
Transfer to Special Machinery	5,464		
Does transfer exceed 25% of Resources Availa			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**83,525**	**80,275**	**83,464**
Unencumbered Cash Balance Dec 31	0	4,651	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	108,485	95,238	83,464
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	83,464
		Tax Required	74,153
	Delinquent Comp Rate:	1.6%	1,186
		Amount of 2025 Ad Valorem Tax	75,339

Special Machinery

K.S.A. 68-141g	**2024 Actual Year**
Unencumbered Cash Balance, Jan 1	97,384
Transfers from:	
Road Fund	5,464
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	2,280
Other	
Resources Available:	105,128
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	**105,128**

CPA Summary

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Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Beverly Hedke
Treasurer