CERTIFICATE

To the Clerk of Stanton County, State of Kansas

We, the undersigned, officers of

City of Manter

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	150,003	52,626	62.755
Employee Benefits	12-16, 102	7	58,075	43,292	51.625
Special Highway		8	25,275		
Water and Trash Utility Fund		9	111,784		
Non-Budgeted Funds-A		10			
Totals		xxxxxx	345,137	95,918	114.380
					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			838,595
					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 114.696

Assisted by:
Dirks, Anthony & Duncan, LLC

Address:
PO Box 885
Ulysses, KS 67880
Email:
rthooft@pld.com

Attest: 9-12, 2023

Sandra Bart
County Clerk

Mayor

Governing Body

STANTON COUNTY CLERK SEAL STANTON COUNTY, KANSAS

City of Manter

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	62,174	10,147	196	0	137	3
Debt Service						
Employee Benefits	33,741	5,507	107	0	74	2
TOTAL	95,915	15,654	303	0	211	5

County Treas Motor Vehicle Estimate 15,654
County Treas Recreational Vehicle Estimate 303
County Treas 16/20M Vehicle Estimate 0
County Treas Commercial Vehicle Tax Estimate 211
County Treas Watercraft Tax Estimate 5

Motor Vehicle Factor 0.16321
Recreational Vehicle Factor 0.00316
16/20M Vehicle Factor 0.00000
Commercial Vehicle Factor 0.00220
Watercraft Factor 0.00005

City of Manter

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City of Manter

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
KDH&E Sewer Project	3/28/2018	3/1/2039	1.90	72,000	50,593	3/1, 9,1	3/1, 9,1	1,521	4,141		
Total Revenue Bonds					**50,593**			**1,521**	**4,141**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**50,593**			**1,521**	**4,141**	**0**	**0**

City of Manter

TATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
				Totals	**0**	**0**	**0**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	67,722	62,350	65,477
Receipts:			
Ad Valorem Tax	32,607	62,174	xxxxxxxxxxxxxxxxxx
Delinquent Tax	601	250	250
Motor Vehicle Tax	9,701	3,922	10,147
Recreational Vehicle Tax	214	92	196
16/20M Vehicle Tax			0
Commercial Vehicle Tax		37	137
Watercraft Tax		1	3
Franchise Tax	2,265	3,000	3,000
Sales Tax	14,628	14,000	14,000
Dog Tags	115	50	50
Federal Aid	11,751	11,751	
Reimbursements	1,398	2,500	2,500
Interest on Idle Funds	289	350	350
Neighborhood Revitalization Rebate			0
Miscellaneous	3,161	2,500	2,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**80,682**	**100,627**	**33,133**
Resources Available:	**148,404**	**162,977**	**98,610**
Expenditures:			
Personnel Services	22,496	25,000	30,000
Contractual Services	25,011	30,000	40,000
Commodities	28,459	32,500	40,000
Capital Outlay	10,088	10,000	40,003
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**86,054**	**97,500**	**150,003**
Unencumbered Cash Balance Dec 31	62,350	65,477	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	111,000	111,911	150,003
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	150,003
		Tax Required	51,393
	Delinquent Comp Rate:	2.4%	1,233
		Amount of 2023 Ad Valorem Tax	52,626

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	34	19,828	10,108
Receipts:			
Ad Valorem Tax	61,118	33,741	xxxxxxxxxxxxxxx
Delinquent Tax	316		
Motor Vehicle Tax	5,355	7,354	5,507
Recreational Vehicle Tax	118	172	107
16/20M Vehicle Tax			0
Commercial Vehicle Tax		70	74
Watercraft Tax		3	2
Neighborhood Revitalization Rebate			0
Miscellaneous	4		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**66,911**	**41,340**	**5,690**
Resources Available:	**66,945**	**61,168**	**15,798**
Expenditures:			
Payroll Taxes	4,215	5,000	6,000
KPERS	5,490	6,000	7,000
Unemployment	55	60	75
Medical Insurance	34,309	36,000	40,000
Workmans Compensation	3,048	4,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**47,117**	**51,060**	**58,075**
Unencumbered Cash Balance Dec 31	19,828	10,108	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	67,075	57,076	58,075
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,075
		Tax Required	42,277
	Delinquent Comp Rate:	2.4%	1,015
		Amount of 2023 Ad Valorem Tax	43,292

City of Manter

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	20,234	20,405	21,105
Receipts:			
State of Kansas Gas Tax	3,726	4,200	4,170
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,726**	**4,200**	**4,170**
Resources Available:	**23,960**	**24,605**	**25,275**
Expenditures:			
Contractual Services			
Commodities	3,555	3,500	25,275
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,555**	**3,500**	**25,275**
Unencumbered Cash Balance Dec 31	20,405	21,105	0
2022/2023/2024 Budget Authority Amount:	25,168	23,984	25,275

City of Manter

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water and Trash Utility Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	38,899	44,556	36,284
Receipts:			
Water and Sewer Collections	53,128	45,000	50,000
Trash Collections	25,179	25,000	25,000
Debt Proceeds		100,000	
Miscellaneous	524	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**78,831**	**170,500**	**75,500**
Resources Available:	**117,730**	**215,056**	**111,784**
Expenditures:			
Transmission and Distribution Expense			
Personal Services	32,307	35,000	40,000
Contractual Services	29,297	35,000	45,000
Commodities	4,831	2,500	5,000
Capital Outlay	221	100,000	21,024
Sales and Water Tax	580	600	750
Debt Service Payment	5,934	5,662	
Customer Deposits Interest	4	10	10
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**73,174**	**178,772**	**111,784**
Unencumbered Cash Balance Dec 31	44,556	36,284	0
2022/2023/2024 Budget Authority Amount:	105,099	84,894	111,784

City of Manter

NON-BUDGETED FUNDS (A)

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		
Customer Deposits						
Unencumbered Cash Balance Jan 1	1,900	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 1,900
Receipts:		Receipts:		Receipts:		
Deposits	700					
Total Receipts	700	Total Receipts	0	Total Receipts	0	700
Resources Available:	2,600	Resources Available:	0	Resources Available:	0	2,600
Expenditures:		Expenditures:		Expenditures:		
Returned Deposits	900					
Total Expenditures	900	Total Expenditures	0	Total Expenditures	0	900
Cash Balance Dec 31	1,700	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**1,700** **
						1,700 **

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

City of Manter

will meet on September 12, 2023 at 6:30 AM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 20		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	86,054	43.806	97,500	77.237	150,003	52,626	62.929
Employee Benefits	47,117	82.139	51,060	41.917	58,075	43,292	51.767
Special Highway	3,555		3,500		25,275		
Water and Trash Utility Fund	73,174		178,772		111,784		
Non-Budgeted Funds-A	900						
Totals	210,800	125.945	330,832	119.154	345,137	95,918	114.696
						*Revenue Neutral Rate***	*114.696*
Less: Transfers	0		0		0		
Net Expenditure	210,800		330,832		345,137		
Total Tax Levied	95,913		95,915		xxxxxxxxxxxxx		
Assessed Valuation	761,556		804,987		836,277		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	59,889	55,291	50,593
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	59,889	55,291	50,593

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Linda Steimel

City Official Title: City Clerk

session ended at 9:25, Colleen made a motion to approve the risk policy, Megan seconded, motion carried.

Colleen offered a motion to go into executive session (30) minutes at 10:15 for personnel matters, Colleen seconded, motion carried. Session ended at 10:45. Colleen made a motion to approve the contract for Camille Davidson as CEO, 5:51 P.M.

ATTENDANCE: Attending the meeting were Gary Kendrick, Chairperson; Megan Williamson, Vice Chairperson; Colleen Wenman, Secretary; the resolution to vote.

ADJOURNMENT: With there being no further business to discuss, Chairperson Gary Kendrick declared the Board Meeting adjouned at 7:02 P.M.

Legal Publication

(First published in **The Johnson Pioneer**, Thursday, August 31, 2023) 1T

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

City of Manter

will meet on September 12, 2023 at 6:30 AM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 20		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	86,054	43.806	97,500	77.237	150,003	52,626	62.929
Employee Benefits	47,117	82.139	51,060	41.917	58,075	43,292	51.767
Special Highway	3,555		3,500		25,275		
Water and Trash Utility Fund	73,174		178,772		111,784		
Non-Budgeted Funds-A	900						
Totals	210,800	125.945	330,832	119.154	345,137	95,918	114.696
						*Revenue Neutral Rate***	*114.696*
Less: Transfers	0		0		0		
Net Expenditure	210,800		330,832		345,137		
Total Tax Levied	95,913		95,915		xxxxxxxxxxxx		
Assessed Valuation	761,556		804,987		836,277		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	0		0		0		
Revenue Bonds	59,889		55,291		50,593		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	59,889		55,291		50,593		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Linda Steimel

City Official Title: City Clerk

ONE SMALL VICTORY FOUNDATION

"Remembering a Young Life"

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF MANTER, HEREBY NOTIFIES THE STANTON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 114.696. The date of our hearing is 9-12-23 at 6:30 AM/PM and will be held at City Hall in Manter, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 11, 2023.

Jessy C. Bolden (Mayor)
Clerk or Officer of Governing Body

Roll Call Vote

A Roll Call Vote of the City of Manter To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 12, 2023

Resolution No. 191

Governing Body Member	Yes	No	No Vote
Glenn Gerber	✓		
Rhonda Westeman	✓		
Chris Steimel	✓		
TOTAL	3		

Certified:

Linda Steimel

Resolution No. 191

A RESOLUTION OF THE CITY OF MANTER, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Manter was calculated as 114.696 mills by the Stanton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Manter will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Manter, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MANTER:

The City of Manter shall levy a property tax rate exceeding the Revenue Neutral Rate of 114.696 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of Sept. 2023 (month and year) and SIGNED by the Mayor.

Jerry L. Bodden

Mayor

Attested:

Linda Sterner

City Clerk