2023

CERTIFICATE

To the Clerk of Sumner, State of Kansas
We, the undersigned, officers of
City of Mayfield
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	17,700		
Debt Service	10-113				
Library	12-1220				
Special Highway		7	4,700		
Water		7	27,650		
Solid Waste		8	13,200		
Sewer		8	10,100		
Totals		xxxxxx	73,350	0	
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			
RNR Hearing Notice		11			
Neighborhood Revitalization		12			Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 0.000

Assisted by:

Address:
102 N Osborn
Mayfield, KS 67103
Email:

Date Attested: 8-01-2022

Debbie Hearsty
County Clerk

Governing Body

Jeff Moreland
Carl Davies
Steven Mehrer
Kelly Ford
Cheryl Helmer
Tony [illegible] Mayor

City of Mayfield

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service						
Library						
TOTAL	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Mayfield

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Mayfield

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Mayfield 2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Mayfield 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	21,957	37,633	51,603
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	6,097	7,000	7,500
Franchise Tax	2,132	2,900	3,500
Licenses	50	50	50
Building Permits			
State of Kansas			
KanOkla Funds	9,750	9,750	
State of Kansas	8,165	8,000	
In Lieu of Tax (IRB)			
Interest on Idle Funds	8	20	60
Neighborhood Revitalization Rebate			0
Miscellaneous	453	500	500
Does miscellaneous exceed 10% of Total R			
Total Receipts	**26,655**	**28,220**	**11,610**
Resources Available:	**48,612**	**65,853**	**63,213**
Expenditures:			
Salaries & Wages	2,689	3,000	3,000
Employee Benefits			
Administrative Expenditurres	1,914	2,000	2,500
Bank Building Purchases	338	750	1,100
Electric Expensitures	463	500	600
Repair Expenditures	1,765	1,500	2,500
Street Light Expenditures	2,310	2,800	3,000
Insurance Expenditures	1,500	1,700	1,500
Equipment		2,000	3,000
Park Expenditures		0	500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,979**	**14,250**	**17,700**
Unencumbered Cash Balance Dec 31	37,633	51,603	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	16,300	19,900	17,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,700
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**0**

CPA Summary

City of Mayfield 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,540	11,897	12,517
Receipts:			
State of Kansas Gas Tax	3,063	2,420	2,970
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**3,063**	**2,420**	**2,970**
Resources Available:	**13,603**	**14,317**	**15,487**
Expenditures:			
Street Repair and Maint	1,706	1,800	3,000
Administrative Expenditurres		0	300
Bank Buiilding Expenditures		0	400
Equipment		0	400
Insurance Expenditures		0	600
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,706**	**1,800**	**4,700**
Unencumbered Cash Balance Dec 31	11,897	12,517	10,787
2021/2022/2023 Budget Authority Amoun	4,900	4,800	4,700

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,931	10,353	10,753
Receipts:			
Charges to Customers	17,731	22,000	25,000
Customer Deposits	100	100	400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**17,831**	**22,100**	**25,400**
Resources Available:	**28,762**	**32,453**	**36,153**
Expenditures:			
Administrative Expenditures	527	750	800
Bank Building Purchases	0	0	500
Equipment	0	0	3,000
Insurance Expenditures	505	0	800
Laboratory Fee Expenditures	1,086	1,100	1,200
Miscellaneous expense	0	100	100
Payroll Expenses	1,875	2,000	3,000
Repair Expenditures	1,982	2,000	2,500
Supplies Expenditures	153	750	750
Water Purchases	12,281	15,000	15,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**18,409**	**21,700**	**27,650**
Unencumbered Cash Balance Dec 31	10,353	10,753	8,503
2021/2022/2023 Budget Authority Amoun	26,400	25,300	27,650

CPA Summary

City of Mayfield 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	824	1,701	2,401
Receipts:			
Charges to Customers	12,126	13,000	13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,126**	**13,000**	**13,000**
Resources Available:	**12,950**	**14,701**	**15,401**
Expenditures:			
Administrative Expenditures	0	100	100
Bank Building Purchases	0	0	200
Equipment	0	200	200
Insurance Expenditures	0	0	200
Pick Up Charge Expenditures	11,249	12,000	12,500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**11,249**	**12,300**	**13,200**
Unencumbered Cash Balance Dec 31	1,701	2,401	2,201
2021/2022/2023 Budget Authority Amoun	12,700	13,500	13,200

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	15,568	16,193	14,793
Receipts:			
Charges to Customers	5,363	6,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,363**	**6,000**	**10,000**
Resources Available:	**20,931**	**22,193**	**24,793**
Expenditures:			
Administrative Expenditures	0	0	400
Bank Building Purchases	0	0	300
Electric Expenditures	1,395	1,100	1,500
Equipment	0	1,000	1,000
Insurance Expenditures	600	600	600
Labor Expenditures	1,000	500	1,500
Payroll Expenses	78	0	0
Repair Expenditures	1,186	3,500	3,500
Roads Expenditures	0	200	500
Sewer Permit Expenditures	185	300	300
Supplies Expenditures	294	200	500
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,738**	**7,400**	**10,100**
Unencumbered Cash Balance Dec 31	16,193	14,793	14,693
2021/2022/2023 Budget Authority Amoun	9,700	9,400	10,100

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Mayfield
will meet on 8/1/2022 at 6:00 P.M.. at City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mayfield Grocery & Locker and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	10,979		14,250		17,700		
Debt Service							
Library							
Special Highway	1,706		1,800		4,700		
Water	18,409		21,700		27,650		
Solid Waste	11,249		12,300		13,200		
Sewer	4,738		7,400		10,100		
Totals	47,081	0.000	57,450	0.000	73,350	0	0.000
						*Revenue Neutral Rate***	*0.000*
Less: Transfers	0		0		0		
Net Expenditure	47,081		57,450		73,350		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxx		
Assessed Valuation	436,200		430,511		431,882		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Heasty
City Official Title: City Clerk

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 431,882

Valuation Factor: 431.882

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Wellington Daily News
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #306770

STATE OF KANSAS
SS.
COUNTY OF SUMNER

I, Dawn Schnepf, as publisher/agent of

Wellington Daily News

of Sumner County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

07/20/2022

Dawn R. Schnepf
Agent Signature

Subscribed and sworn to before me this

21st day of July, A.D. 2022.

Notary Public

Advertising Fee: $94.05

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024

Published in Wellington News, Jul 20, 2022

NOTICE OF BUDGET HEARING

State of Kansas
City
2023

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City of Mayfield

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	10,979		14,250		17,700		
Debt Service							
Library							
Special Highway	1,796		1,800		4,700		
Water	18,409		31,700		25,650		
Solid Waste	11,249		12,300		13,200		
Sewer	4,738		7,400		10,100		
Totals	47,081	0.000	57,450	0.000	73,350	0	0.000
						Revenue Neutral Rate**	0.000
Less: Transfers	0		0		0		
Net Expenditure	47,081		57,450		73,350		
Total Tax Levied	0		0		XXXXXXXXXXXXXXX		
Assessed Valuation	436,200		430,511		331,882		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Heasty
City Official Title: City Clerk

306770

Published in Wellington News, Jul 20, 2022

NOTICE OF BUDGET HEARING

State of Kansas
City
2023

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City of Mayfield
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Debt Service							
Library							
Special Highway							
Water	1,706		1,800		4,700		
Solid Waste	18,409		21,700		27,650		
Sewer	11,249		12,300		13,200		
	4,738		7,400		10,100		
Totals	47,081	0.000	57,450	0.000	73,350	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	47,081		57,450		73,350		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation	436,200		430,511		431,882		
					Revenue Neutral Rate**		0.000

Outstanding Indebtedness, January 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Heasty
City Official Title: City Clerk

306770