State of Kansas
Recreation Commission
2024/2025

CERTIFICATE

To the Clerk of Edwards County, State of Kansas
We, the undersigned officers of
Kinsley-Offerle Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	119,045
TOTAL	xxxxxxx	119,045
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

Total Revenue Neutral Rate	1.946
Total Proposed Estimated Mill Rate	2.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: Nov. 1, 2024
Miriah L. Schmitt
County Clerk

Commission Members

Permanent
Recreation Commission Address

Kinsley-Offerle Recreation Commission
120 W 8th
Kinsley, KS 67547

Sponsoring
USD/City Address

Unified School District No. 347
120 W 8th
Kinsley, KS 67547

Provide point of contact:
Beth Schmitt
POC phone number:
620-659-3646

Other County:	Ford County
Other County:	Hodgeman County
Other County:	0
Other County:	0
Other County:	0

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
NONE								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Kinsley-Offerle Recreation Commission 2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	40,060	59,013	48,751
Receipts:			
USD 347 Appropriation	67,182	66,568	64,894
Other Income	4,260	6,074	5,175
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	243	318	225
Total Receipts	71,685	72,960	70,294
Resources Available	111,745	131,973	119,045
Expenditures:			
City Tax Portion	13,885	19,417	30,000
Donations		10,000	1,000
Liability Expense	2,678	3,512	4,000
Office Expense	701	514	1,000
Payroll Expense	16,612	15,919	20,000
Recreation Program Expense	18,856	33,860	35,000
Cash Forward			28,045
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	52,732	83,222	119,045
Unencumbered Cash Balance	59,013	48,751	0

Dollar amount to be raised by 2 mill: $ 64,894

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Recreation Commission

2024/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Kinsley-Offerle Recreation Commission

will meet on September 11, 2024 at 5:30 PM at City Hall Meeting Room, 721 Marsh Ave, Kinsley, KS for hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 347 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Edwards County (home county) Ford County, Hodgeman County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	52,732	83,222	119,045
Totals	52,732	83,222	119,045

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.946*
Total Proposed Estimated Tax Rate	*2.000*

Beth Schmitt

Recreation Commission Secretary

Resolution No. 01-2024

A RESOLUTION OF THE KINSLEY-OFFERLE RECREATION COMMISSION, KINSLEY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Kinsley-Offerle Recreation Commission was calculated as 1.946 mills by the Edwards County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Kinsley-Offerle Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Kinsley-Offerle Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE KINSLEY-OFFERLE RECREATION COMMISSION:

The Kinsley-Offerle Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.946 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September, 2024 and **SIGNED** by the Governing Body.

Amber Castaneda

Jue M Castaneda

Joshua Reiser

Roll Call Vote

A Roll Call Vote of the Kinsley-Offerle Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 11, 2024

Resolution No. 01-2024

Governing Body Member	Yes	No	No Vote
Amber Castanada	X		
Joe Castanada	X		
Jackie Risoe	X		
Mark Frame			X
Lisa Ebert			X
TOTAL			

Certified:

Jean Menard

Legals

(First published in the Edwards County Sentinel on August 15, 2024)

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Beth Schmitt
Recreation Commission Secretary