

CERTIFICATE
To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of
City of Chase

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

		2024 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	283,376	185,743	119.439
Debt Service	10-113	7		-	
Library	12-1220	7		-	
				-	
Special Highway		8	12,423		
Special Park		8	7,123		
Water		9	117,025		
Local Sales Tax		9	160,567		
Sewer		10	33,000		
		10			
Non-Budgeted Funds-A		11			
Totals		xxxxxx	613,514	185,743	119.439
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			1,555,129
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 119.722

Assisted by:
Lindburg Vogel Pierce Faris Chartered

Address:
PO Box 2047
Hutchinson KS 67504-2047
Email:
budget3@lvpf-cpa.com

Attest: 8/10/23, 2023

Kimberly Agnew
County Clerk
Lindburg Vogel Pierce Faris Chartered

Jerett Marnis
Vaughn Zabillaga
William D Patton
Mitch Light
Tom Kizzar
Governing Body

August 11, 2023

Aurelia Garcia

County Clerk

City of Chase

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	140,329	31,253	964	12	526	400
Debt Service						
Library						
TOTAL	140,329	31,253	964	12	526	400

County Treas Motor Vehicle Estimate 31,253
 County Treas Recreational Vehicle Estimate 964
 County Treas 16/20M Vehicle Estimate 12
 County Treas Commercial Vehicle Tax Estimate 526
 County Treas Watercraft Tax Estimate 400

Motor Vehicle Factor 0.22271
 Recreational Vehicle Factor 0.00687
 16/20M Vehicle Factor 0.00009
 Commercial Vehicle Factor 0.00375
 Watercraft Factor 0.00285

City of Chase

FUND PAGE - GENERAL

Adopted Budget
General

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	389,522	326,495	97,633
Expenditures:			
Personal services	95,517	101,200	101,200
Contractual services	31,240	36,000	44,000
Commodities	77,486	83,000	88,000
Capital Outlay	-	-	-
Police contractual	2,447	1,100	1,100
Police commodities	332	4,500	4,500
Fire contractual	2,190	7,450	7,450
Fire commodities	8,019	1,100	1,100
Refuse	28,104	30,000	30,000
Community improvements	5,869	-	-
Lease and FRA payments	-	1,356	1,356
Sewer personal services	13,938	13,750	-
Sewer contractual	188	-	-
Sewer commodities	16,770	8,250	-
Sewer improvements	-	15,000	-
Capital Improvements	-	21,786	-
Lease purchase payment - fire truck	-	4,670	4,670
Transfer to Capital Improvement Fund	50,000	-	-
Cash Forward (2024 column)			
Miscellaneous	259		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	332,359	329,162	283,376
Unencumbered Cash Balance Dec 31	57,163	(2,667)	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	295,808	295,808	283,376
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	283,376
		Tax Required	185,743
		Delinquent Comp Rate: 0.0%	-
		Amount of 2023 Ad Valorem Tax	185,743

See Tab A See Tab C
See Tab D

City of Chase

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	9,785	-	-
Receipts:			
Ad Valorem Tax	-	-	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	37	-	-
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	37	-	-
Resources Available:	9,822	-	-
Expenditures:			
Transfer to General	9,822	-	-
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,822	-	-
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:			
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
		Delinquent Comp Rate: 0.0%	-
		Amount of 2023 Ad Valorem Tax	-

Adopted Budget Library	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		-	-
Receipts:			
Ad Valorem Tax		-	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:			
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
		Delinquent Comp Rate: 0.0%	-
		Amount of 2023 Ad Valorem Tax	-

City of Chase

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,289	934	573
Receipts:			
State of Kansas Gas Tax	11,064	11,940	11,850
County Transfers Gas	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	11,064	11,940	11,850
Resources Available:	12,353	12,874	12,423
Expenditures:			
Street Repair and Maint	11,419	12,301	12,423
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,419	12,301	12,423
Unencumbered Cash Balance Dec 31	934	573	-
2022/2023/2024 Budget Authority Amount:	12,301	12,301	12,423

Adopted Budget

Special Park	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	7,123	7,123	7,123
Receipts:			
Alcohol tax	-		
	-		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	-	-	-
Resources Available:	7,123	7,123	7,123
Expenditures:			
Park improvements	-	-	7,123
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	-	-	7,123
Unencumbered Cash Balance Dec 31	7,123	7,123	-
2022/2023/2024 Budget Authority Amount:	7,123	7,123	7,123

City of Chase

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	10,373	625	12,025
Receipts:			
Charges to customers	106,212	100,000	100,000
Other collections	6,502	5,000	5,000
Transfer from Water P&I	9,418	-	-
Reimbursement - County ARPA funds	-	11,574	-
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	122,132	116,574	105,000
Resources Available:	132,505	117,199	117,025
Expenditures:			
Personal services	29,702	29,700	29,700
Contractual services	14,414	11,600	11,600
Commodities	50,389	27,100	28,600
Capital outlay	-	-	-
Bond principal and interest	37,375	36,774	36,174
Cash Forward (2024 column)			10,951
Miscellaneous	-		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	131,880	105,174	117,025
Unencumbered Cash Balance Dec 31	625	12,025	-
2022/2023/2024 Budget Authority Amount:	100,374	100,374	117,025

See Tab A

See Tab C

Adopted Budget

Local Sales Tax	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	141,551	145,567	140,567
Receipts:			
Sales tax collections	25,016	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,016	20,000	20,000
Resources Available:	166,567	165,567	160,567
Expenditures:			
Road improvements and maintenance	21,000	25,000	160,567
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,000	25,000	160,567
Unencumbered Cash Balance Dec 31	145,567	140,567	-
2022/2023/2024 Budget Authority Amount:	25,000	25,000	160,567

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Sewer charges	-	-	33,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	-	-	33,000
Resources Available:	-	-	33,000
Expenditures:			
Sewer personal services	-	-	13,750
Sewer contractual	-	-	-
Sewer commodities	-	-	8,250
Sewer improvements	-	-	11,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	-	-	33,000
Unencumbered Cash Balance Dec 31	-	-	-
2022/2023/2024 Budget Authority Amount:	-	-	33,000

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS

SS.

RICE COUNTY

Frank Mercer being first duly sworn depose and says:
That he is Publisher of:

LYONS NEWS

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Rice County, Kansas with a general paid circulation on a weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Lyons in said County as second-class matter.

THAT, the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1)

Consecutive Week, the first publication thereof being made as aforesaid on the 20 day of July, 2023 with subsequent publications being made on the following dates:

- _____ 20 _____
- _____ 20 _____
- _____ 20 _____
- _____ 20 _____

Frank Mercer

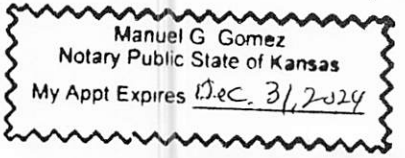
SUBSCRIBED and sworn to before me this 20 Day of July, 2023

Manuel G. Gomez
Notary Public

My commission expires: Dec. 31, 2024

Publication Fee \$ 131.25

Total Publication Fee \$ 131.25



LEGAL

(Published in the Lyons News on June 20, 2023)

NOTICE OF BUDGET HEARING

The governing body of
City of Chase
will meet on August 7, 2023 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate
General	332,359	115.868					
Debt Service			329,162	113.586			
Library	9,822				283,376	185,743	119.603
Special Highway							
Special Park	11,419		12,301				
Water					12,423		
Local Sales Tax	131,880		105,174			7,123	
Sewer	21,900		25,000			117,025	
						160,867	
Non-Budgeted Funds-A						33,000	
	35,400						
Totals	541,880	115.868	471,637	113.586	613,514	185,743	119.603
Less: Transfers							
Net Expenditure	69,240						
Total Tax Levied	472,640		471,637				
Assessed	140,329		140,329		613,514		
Valuation					XXXXXXXXXXXXXXXXXX		
Outstanding Indebtedness, January 1,	1,189,824		1,636,871			1,592,990	
G.O. Bonds	2021		2022				
Revenue Bonds	701,144		684,819		2023		
Other					658,445		
Lease Purchase Principal	11,776		10,538				
Total	17,382		13,224			9,288	
	730,302		708,581			8,943	
						686,676	

* Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Kim Goodrich
City Official Title: City Clerk

Aurelia Garcia

From: cityofchase@hbcomm.net
Sent: Tuesday, July 25, 2023 10:18 AM
To: Aurelia Garcia
Subject: RE: RNR NOTICE

Hi Aurelia,

No, I didn't submit a notice to exceed the Neutral Rate. I called and said we were not exceeding it.

Thank you

Kim

From: Aurelia Garcia <aureliag@ricecocths.com>
Sent: Tuesday, July 25, 2023 10:07 AM
To: 'City of Chase' <cityofchase@hbcomm.net>
Subject: RNR NOTICE

Hello Kim,

Did you submit a notice to exceed the Revenue Neutral Rate? If so would you please resend it to me along with the hearing notice.

Thank you,

Aurelia Garcia
Rice County Clerk/Election Officer
aureliag@ricecocths.com
PH: (620)257-2232
Fax: (620)257-3039

Aurelia Garcia

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Aurelia Garcia
Rice County Clerk/Election Officer
aureliag@ricecocths.com
PH: (620)257-2232
Fax: (620)257-3039