CERTIFICATE

2025

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
#14 Union Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta:		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	6,700	6,254	1.938
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	6,700	6,254	1.938
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

3,226,174

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.536
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: Sept 9, 2024

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District

Minter

AFFIDAVIT OF PUBLICAT

STATE OF KANSAS
DICKINSON COUNTY } **ss.**

Ed Boice being first duly sw

That I am the editor of the Reflector-Chronicle, a dai
the State of Kansas, and published in and of general
County, Kansas, with a general paid circulation on a
said newspaper is not a trade, religious or fraternal p

Said newspaper is a daily published at lea
been so published continuously and uninterruptedly
for period of more than five years prior to the first pu
and has been admitted at the post office of Abilene, in
class matter.

That the attached notice is a true copy there
the regular and entire issue of said newspaper for ___
weeks, the first publication thereof being made as
7-23, 2024 with subsequent publica
following dates:

_____, 20____, _____

_____

_____

Printer's Fee $ 40.00

Subscribed and sworn to before me this _____ C

July _____, 2

_____
Notary Pu

My commissio

Approved: ___

Judge _____

_____

STATE OF KANSAS NOTARY PUBLIC
KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

Published in The Abilene Reflector Chronicle on July 23rd, 2024.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
#14 Union Cemetery
Dickinson County

State of Kansas
2025 Special District

will meet on SEPTEMBER 7 at 8:30 AM at UNION CEMETERY for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 515 2700 AVE ABILENE, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate or 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,550	1.676	5,390	1.608	6,700	6,254	1.939
Debt Service							
Non-Budgeted Funds	858						
Totals	6,408	1.676	5,390	1.608	6,700	6,254	1.939
						Revenue Neutral Rate**	1.536
Less: Transfers	0		0		0		
Net Expenditures	6,408		5,390		6,700		
Total Tax Levied	4,970		4,950		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	2,966,707		3,099,257		3,225,423		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

#14 UNION CEMETERY
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_____, 20_____

23rd day of

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RECEIVED
AUG 05 2024



Roll Call Vote

A Roll Call Vote of the __#14 Union Cemetery___ To Levy a Property Tax Exceeding the Re
Rate
Hearing to Exceed Revenue Neutral Rate held on AM Sept 7, 202
Resolution No. _____

Governing Body Member	Yes	No
Brian Lady	x	
Terry Faulkner	x	
Dean Holdsworth	x	
Mark Minter	x	
Charlotte Jenne	x	
Sherry Sare	x	
TOTAL		

Certified:
Sherry Sare

evenue Neutral

'4

	No Vote

Resolution No. 01-2024

A RESOLUTION OF THE #14 Union Cemetery, **TO LEVY A PROPEI EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the #14 Union Cem was calcul mills by the Dickinson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the #14 Unio require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Sept 7 allowing all i taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the #14 Union Cemetery, having he still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BOD #14 Union Cemetery :

The #14 Union Cemetery shall levy a property tax rate exceeding the Rate of 1.939 mills.

This resolution shall take effect and be in force immediately upon its adoption and sl effect until future action is taken by the Governing Body.

ADOPTED this ____ day of _____ and SIGNED by the Governing Bo

Charlotte Jenne

Attested:



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Revenue Neutral

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#14 Union Cemetery
Dickinson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,950	390	12	32	10	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,950	390	12	32	10	2

County Treas Motor Vehicle Estimate 390

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 32

County Treas Commercial Vehicle Tax Estimate 10

County Treas Watercraft Tax Estimate 2

MVT Factor 0.07874

RVT Factor 0.00248

16/20M Factor 0.00654

Comm Veh Facto 0.00197

Watercraft Factor 0.00032

2025

#14 Union Cemetery
Dickinson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
NONE		-	-	-	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

#14 Union Cemetery
Dickinson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	183	10	0
Receipts:			
Ad Valorem Tax	4,930	4,950	xxxxxxxxxxxxxxxx
Delinquent Tax	32		
Motor Vehicle Tax	381	398	390
Recreational Vehicle Tax	12	7	12
16/20M Vehicle Tax	14	15	32
Commercial Vehicle Tax	9	9	10
Watercraft Tax		2	2
In Lieu of Taxes		0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,377**	**5,380**	**446**
Resources Available:	**5,560**	**5,390**	**446**
Expenditures:			
Salaries -Wages			
Employee Benefits			
Supplies/Publications	59	90	100
Equipment			
Grave Digging			
Insurance	304	300	400
Utilities -			
Mileage			
Repairs/maintenance	1,645		1,700
Mowing	3,542	5,000	4,500
Transfer			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**5,550**	**5,390**	**6,700**
Unencumbered Cash Balance Dec 31	10	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	5,550	5,475	6,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,700
		Tax Required	6,254
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	6,254

CPA Summary

#14 Union Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 3,225,423

Valuation Factor: 3,225.423

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.