CERTIFICATE

2022

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Mission Creek Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	6	8,600	6,776	0.988
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	160,000	139,942	20.423
		8			
Special Machinery		7			
Totals		xxxxxx	168,600	146,719	21.411
Budget Summary		9			
Neighborhood Revitalization Rebate		10			

Final Assessed Valuation:	County Clerk's Use Only
Township	6,951,889
	Nov. 1, 2021 Valuation

Assisted by:
Abby Amick
Wabaunsee County Clerk
Address:
215 Kansas
Alma KS 66401
Email:
aamick@wbcounty.org

Attest: 22 NOV 2021

Abby Amick
County Clerk

WABAUNSEE COUNTY SEAL STATE OF KANSAS

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

Mission Creek Township
Wabaunsee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,573	698	19	34	3	7
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	132,908	14,119	387	690	68	142
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	139,481	14,817	406	724	71	149

County Treas Motor Vehicle Estimate 14,817

County Treas Recreational Vehicle Estimate 406

County Treas 16/20M Vehicle Estimate 724

County Treas Commercial Vehicle Tax Estimate 71

County Treas Watercraft Tax Estimate 149

MVT Factor 0.10623

RVT Factor 0.00291

16/20M Factor 0.00519

Comm Veh Factor 0.00051

Watercraft Factor 0.00107

2022

Mission Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Road	Special Machinery	21,010			KSA 68-141g
	Total	21,010	0	0	
	Adjustments*				
	Adjusted Totals	21,010	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Mission Creek Township
Wabaunsee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: Mission Creek Township
Wabaunsee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$6,512,249	$6,850,690
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Mission Creek Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	1,891	2,286	1,063
Receipts:			
Ad Valorem Tax	6,872	6,573	xxxxxxxxxxxxxxx
Delinquent Tax	107		
Motor Vehicle Tax	764	762	698
Recreational Vehicle Tax	20	18	19
16/20 M Vehicle Tax	24	20	34
Commercial Vehicle Tax	4	3	3
Watercraft Tax	6	1	7
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Work Comp Refund	357		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,150**	**7,377**	**761**
Resources Available:	**10,042**	**9,663**	**1,824**
Expenditures:			
Payroll Taxes	7,691	8,600	8,600
Publications	65		
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**7,756**	**8,600**	**8,600**
Unencumbered Cash Balance Dec 31	2,286	1,063	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	8,450	8,600	8,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,600
		Tax Required	6,776
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	6,776

CPA Summary

Mission Creek Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	3	3,995	4,652
Receipts:			
Ad Valorem Tax	145,672	132,908	xxxxxxxxxxxxxxx
Delinquent Tax	1,926	760	
Motor Vehicle Tax	14,405	16,147	14,119
Recreational Vehicle Tax	384	376	387
16/20M Vehicle Tax	446	433	690
Commercial Vehicle Tax	67	56	68
Watercraft Tax	105	13	142
Special Highway/Gasoline Tax	3,765		0
Interest on Idle Funds	139		
Neighborhood Revitalization Rebate	-83	-36	0
Miscellaneous	15		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**166,841**	**150,657**	**15,406**
Resources Available:	**166,845**	**154,652**	**20,058**
Expenditures:			
Salaries & Wages	23,304	34,500	34,500
Officer Fees & Wages	3,600	4,000	4,000
Rock, Road Materials, Road Work	63,808	56,000	65,000
Payroll Taxes	9,301	13,000	13,000
Utilities	400	500	500
Parts, Repairs, Service	13,426	11,000	11,000
Grader Lease Payment	16,522	17,000	17,000
Fuel	10,300	13,500	13,500
Miscellaneous	1,179	500	1,500
Cash Forward (2022 column)			
Transfer to Special Machinery	21,010		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**162,850**	**150,000**	**160,000**
Unencumbered Cash Balance Dec 31	3,995	4,652	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	162,850	150,000	160,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	160,000
		Tax Required	139,942
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	139,942

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	21,010
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	21,010
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**21,010**

CPA Summary

Mission Creek Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		**0**		**0**		**0**		**0**		
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total
										0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Mission Creek Township

The governing body of

Mission Creek Township

will meet on September 1, 2021 at 7:00 PM for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Meeting Location: 20849 Massasoit Rd, Eskridge KS

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	7756	1.100	8,600	1.009	8,600	6,776	0.989
Road	162,850	23.316	150,000	20.409	160,000	139,942	20.427
Non-Budgeted Funds							
Totals	170,606	24.416	158,600	21.418	168,600	146,718	21.416
						*Revenue Neutral Rate***	*20.360*
Less: Transfers							
Net Expenditure	170,606		158,600		168,600		
Total Tax Levied	155,329		139,481		xxxxxxxxxxxxxxx		
Assessed Valuation	6,361,760		6,512,249		6,850,690		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds			
Revenue Bonds			
Other			
Lease Purchase Principal			
Total	0	0	0

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Rex Logan

City Official Title: Treasurer

Mission Creek Township 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 6,850,690

Valuation Factor: 6,850.690

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. _____

A RESOLUTION OF THE MISSION CREEK TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the MISSION CREEK Township was calculated as 20.360 mills by the WABAUNSEE County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the MISSION CREEK Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 1, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the MISSION CREEK Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MISSION CREEK TOWNSHIP:

The MISSION CREEK Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 20.360 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 1st day of September 2021 and **SIGNED** by the Governing Body.

Brent A. Schreiner

Rex H. Fogarty

Proof of Publication

AFFIDAVIT OF PUBLICATION

TATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

first duly sworn, deposes and says: That she e owner and publisher of *THE WABAUNSEE TY SIGNAL-ENTERPRISE*, a weekly newspaper d in the State of Kansas, and published in and of l circulation in Wabaunsee County, Kansas, general paid circulation on a weekly basis in unsee County, Kansas, and that said newspaper a trade, religious or fraternal publication.

ewspaper is a weekly, published at least weekly es a year; has been so published continuously ninterruptedly in said county and state for a of more than five years prior to the first ation of said notice; and has been admitted at st office of Alma, Kansas, in said County as l class manner.

he attached notice is a true copy thereof as published in the regular 1 tire issue of said newspaper for ..... utive week(s), the first publication thereof made as afore said on the 12th day August, 2021, with quent publications being made on the following

....., 2021

....., 2021

Lori L Daniel

ibed and sworn to before me this 12th Day August , 2021

Ashley Omick

Notary or Clerk of District Court

mission expires: January 2025

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otarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, August 12, 2021.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Mission Creek Township

The governing body of

Mission Creek Township

will meet on September 1, 2021 at 7:00 PM for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.

Meeting Location: Rex Logan Residence, 20849 Massasoit Rd, Eskridge KS

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

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Road	162,850	23.316	150,000	20.409	160,000	139,942	20.427
Non-Budgeted Funds							
Totals	170,606	24.416	158,600	21.418	168,600	146,718	21.416
						*Revenue Neutral Rate***	*20.360*
Less: Transfers							
Net Expenditure	170,606		158,600		168,600		
Total Tax Levied	155,329		139,481		xxxxxxxxxxxxxx		
Assessed Valuation	6,361,760		6,512,249		6,850,690		

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G.O. Bonds			
Revenue Bonds			
Other			
Lease Purchase Principal			
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Rex Logan
Treasurer