CERTIFICATE

2024

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Kentucky Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		20,350	16,345	.1686
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Building	80-115		6,550	5,361	.359
Special Machinery					
Totals		xxxxxx	26900	21705.82	
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Kentucky Township	14972534
Rate Hearing Notice,				City of Perry	8886934
Neighborhood Revitalization Rebate				0	
				Nov 1, 2023 Total Assessed Valuation	23809468

Township Only Funds Revenue Neutral Rate	0.372
Township/3rd Class City Funds Revenue Neutral Rate	0.706

Assisted by:

Address:

Email:

Attest: 8/14, 2023

Amela M Butler
County Clerk

Susan Marino Clerk
Leon Bixler Trustee
Lucille M Patterson Treasurer
Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Kentucky Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	0.802	1,336	0	39	0	43	0	169	0	369	0
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
•••	Building	0.419	698	0	20	0	22	0	88	0	193	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	1.221	2,034		60		65		257		561	
	Total - 3rd Class City Levies (•••)	1.221		0		0		0		0		0

2024

Kentucky Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Kentucky Township
Jefferson County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kentucky Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	904	635	0
Receipts:			
Ad Valorem Tax	17,299	16,820	xxxxxxxxxxxxxx
Delinquent Tax	416	50	50
Motor Vehicle Tax	1,905	1,492	1,336
Recreational Vehicle Tax	50	42	39
16/20 M Vehicle Tax	38	23	43
Commercial Vehicle Tax	279	192	169
Watercraft Tax		331	369
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treas Bal Jan 1	353	363	
Co Treas Bal Dec 31	-363		
Building Rent	3,141	500	2,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**23,118**	**19,813**	**4,005**
Resources Available:	**24,023**	**20,448**	**4,005**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
General Operating Expense	23,388	20,448	20,350
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**23,388**	**20,448**	**20,350**
Unencumbered Cash Balance Dec 31	635	0	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	29,990	38,450	20,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,350
See Tab D		Tax Required	16,345
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	16,345

CPA Summary

Kentucky Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total
										0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Kentucky Township
Jefferson County
will meet on August 9, 2023 at 7:30 p.m. at Kentucky Township Bld, 604 Front Street, Perry for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	23,388	0.930	20,448	0.802	20,350	16,345	0.687
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Building	6,723	0.475	7,000	0.419	6,550	5,361	0.359
Special Machinery							
Totals	30,110	1.405	27,448	1.221	26,900	21,706	1.046
					*Funds Supported by Township Only - Revenue Neutral Rate***		*0.372*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.706*
Less: Transfers	0		0		0		
Net Expenditure	30,110		27,448		26,900		
Total Tax Levied	23,410		22,381		xxxxxxxxxxxxx		
Total Assessed Valuation	18,678,522		20,959,588		23,807,719		
Township Assessed Valuation Only					14,920,114		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lucy Patterson
Township Treasurer

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 20, 2023)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Kentucky Township & Kentucky First District #2

Jefferson County

will meet on August 9, 2023 at 7:30 p.m. at Kentucky Township Bldg, 604 Front St., Perry, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Township General	23,388	0.930	20,448	0.802	20,350	16,345	0.687
Building	6,723	0.475	7,000	0.419	6,550	5,361	0.359
Fire General	95,474	3.258	43,500	2.855	42,598	37,809	2.534
Totals	125,585	4.663	70,948	4.076	69,498	59,515	3.580
					*Revenue Neutral Rate-Township General***		*0.706*
					*Revenue Neutral Rate-Township Building***		*0.372*
					*Revenue Neutral Rate-Fire District***		*2.536*
Less: Transfers	0		0		0		
Net Expenditure	125,585		70,948		69,498		
Total Tax Levied	63,111		60,240		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	18,678,522		20,959,588		23,807,719		
Fire District	11,897,248		13,257,232		14,920,114		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lucy Patterson, Township Treasurer