

2022/2023

**CERTIFICATE**

To the Clerk of Grant, State of Kansas  
We, the undersigned officers of

**Grant County Recreation**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

<b>Table of Contents for the Adopted Budget</b>	<b>Page No.</b>	<b>2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	1,418,679
Employees Benefit	4	340,000
<b>TOTAL</b>	xxxxxxx	1,758,679
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	5	
RNR Hearing Notice		

Total Revenue Neutral Rate

Total Proposed Estimated Mill Rate



Date Received: 9/9/2022  
Shela Brown  
County Clerk

[Signature]  
[Signature]  
[Signature]  
Commission Members

Permanent  
Recreation Commission Address

Sponsoring  
USD/City Address

Grant County Recreation  
PO Box 934  
Ulysses, KS 67880

USD #214  
111 S. Baughman  
Ulysses, KS 67880

Provide point of contact:  
Krista Anderson  
POC phone number:  
(620)-356-4233

Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

CPA Summary

<b>Name of recreation commission:</b>	Grant County Recreation
Street Address or P O Box:	PO Box 934
City, State, ZIP	Ulysses, KS 67880
<b>Recreation commission point of contact:</b>	Krista Anderson
Point of contact telephone number:	(620)-356-4233

<b>Enter proposed mill rate or mill rate limitation:</b>	
General Fund Mill Rate	6.000
Employee Benefits Mill Rate	1.710

**Enter county to which the budget is being submitted:**

**Note:** the county where the USD or city has the greatest valuation will be considered the home county. Please enter county's name (e.g. "Barton County").

<b>Name of USD or city levying taxes:</b>	USD #214
Street Address or P O Box:	111 S. Baughman
City, State, ZIP	Ulysses, KS 67880

**List other counties that levy taxes in support of the recreation commission:**

1st county:	
2nd county:	
3rd county:	
4th county:	
5th county:	

**Enter year being budgeted:**

Sponsored by USD, enter as (YYYY/YYYY):	2022/2023
Sponsored by City, enter as (YYYY):	

2022	2023
2021	2022
2020	2021

**If additional fund pages are used:**

Enter fund name for tab fund2:	Employees Benefit
Enter fund name for tab fund3:	

**If previous budget had a beginning lease dollar balance:**

	USD Jul. 1 City Jan. 1	
Lease balance for year	2019	-3
Lease balance for year	2020	-2

**Computation to Determine Dollar Amount Levy Limitation**

<b><u>Name of County</u></b>	<b><u>July 1 Valuation:</u></b>	
Grant	165,087,583	
	0	
	0	
	0	
	0	
	0	
<b>Total valuation:</b>	<u>165,087,583</u>	
<b>General Fund</b>	6.000	
<b>Dollar amount to be raised by 6 mill:</b>		\$ 990,525
<b>Employee Benefits Fund</b>	1.710	
		\$ 282,300
<b>Total Revenue Neutral Rate</b>	5.804	
<b>Dollar amount to be raised by RNR</b>		\$ 958,168

**Note:** The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:  
 (total valuation of 165,087,583 multiplied by mill rate of 6 divided by 1000) = \$ 990,525  
 The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

## Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

**WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.**

### Budget Hearing Notice

Official Name:

Official Title:

Date:

*Reminder: The notice of hearing must be published at least 10 days prior to hearing date.*

Time:

Location:

Budget Available at:

### Combined Revenue Neutral Rate & Bu

Official Name:

Official Title:

Date:

*Reminder: The notice of hearing must be published at least 10 days prior to hearing date.*

Time:

Location:

Budget Available at:

### Hearing to Exceed the Revenue Neutra

Date:

## **Input Examples**

Official Title:

Date:

Time:

Location:

Available at:

## **Only**

*Taxing subdivisions that do not require a hearing to exceed the revenue neutral rate or will hold/publish the rate hearing separately from the budget hearing, please complete the information in green cells of the "Budget Hearing Notice Only" section.*

*You will print the tab "Budget Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the budget hearing.*

## **udget Hearing Notice**

*Taxing subdivisions that wish to hold a hearing to exceed the revenue neutral rate in conjunction with the regular budget hearing should complete the green cells in the section called "Combined Rate & Budget Hearing Notice".*

*You will print the tab called "Combined Rate-Bud Hearing Notice" and publish this notice in the newspaper at least 10 days prior to the hearing date. Additionally, the taxing subdivision will publish a notice of hearing to exceed the RNR to their website (if maintained).*

## **al Rate Notice Only**

*If the taxing subdivisin wishes to hold or publish the*

**Statement of Conditional Lease-Purchase and Certificate of Participation**

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022/2023
<b>Total</b>						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grant County Recreation

2022/2023

**FUND PAGE**

Adopted Budget

General Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
<b>Unencumbered Cash Balance</b>	529,972	363,767	182,979
Receipts:			
CONCESSION SALES	35,438	20,551	20,000
COUNTY APPROPRIATIONS	835,000	808,000	990,000
SWIMMING POOL	35,255	34,095	34,000
SWIM TEAM	1,912	1,575	1,700
FITNESS	88,186	95,194	96,000
REIMBURSEMENT & MISC	13,842	7,438	6,000
PROGRAMS/SPORTS	62,767	61,334	61,000
GYMNASTICS		18,324	19,000
Miscellaneous		20,458	5,000
Does misc. exceeds 10%			
Interest on Idle Funds	13,842	360	3,000
<b>Total Receipts</b>	1,086,242	1,067,329	1,235,700
<b>Resources Available</b>	1,616,214	1,431,096	1,418,679
Expenditures:			
CAPITAL OUTLAY	138,288	222,520	187,878
GENERAL ADMINISTRATION	216,486	142,700	155,000
PRAIRIE WIND PARK	3,563	3,231	4,100
PROGRAM ADMINISTRATION	110,214	99,841	105,000
SWIMMING POOL	200,010	222,968	240,379
TERRY STUART	19,609	52,031	60,000
SPORTS COMPLEX	197,496	208,258	250,322
SPORTS OPERATIONS	237,129	157,135	220,000
FITNESS	114,474	111,725	121,000
ACTIVITY CENTER			55,000
MISCELLANEOUS	15,178	27,708	20,000
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	1,252,447	1,248,117	1,418,679
<b>Unencumbered Cash Balance</b>	363,767	182,979	0

Dollar amount to be raised by 6 mill: \$ 990,525

CPA Summary
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Grant County Recreation

**FUND PAGE**

Adopted Budget

	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
<b>Employees Benefit</b>			
<b>Unencumbered Cash Balance</b>	401,659	462,843	408,506
Receipts:			
County Appropriations	290,000	200,000	282,300
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Receipts</b>	290,000	200,000	282,300
<b>Resources Available</b>	691,659	662,843	690,806
Expenditures:			
Insurance	156,760	156,025	220,000
Social Security/KPERS	72,056	90,100	120,000
Miscellaneous		8,212	
Does misc. exceeds 10%			
<b>Total Expenditures</b>	228,816	254,337	340,000
<b>Unencumbered Cash Balance</b>	462,843	408,506	350,806

CPA Summary
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**NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING**

The governing body of

**Grant County Recreation**

will meet on September 8, 2022 at 5:00pm at Grant County Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 204 E Wheat Ave Ulysses, KS 67880 and will be available at this meeting.

**SUPPORTING COUNTIES**

Grant (home county)

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

<b>Fund</b>	<b>Prior Year Actual 2020/2021</b>	<b>Current Year Estimated 2021/2022</b>	<b>Proposed Budget Year 2022/2023</b>
General	1,252,447	1,248,117	1,418,679
Employees Benefit	228,816	254,337	340,000
<b>Totals</b>	<b>1,481,263</b>	<b>1,502,454</b>	<b>1,758,679</b>

<b>Lease Purchases:</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
July 1,	0	0	0

<i>Revenue Neutral Rate as defined by KSA 79-2988</i>	5.804
<i>Total Proposed Estimated Tax Rate</i>	7.710

Sam Hayden  
Recreation Commission Secretary

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE**

The governing body of Grant County Recreation Commission will meet on September 8, 2022 at GCRC Office at 5:00pm for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

**SUPPORTING COUNTIES**

Grant (home county)

Revenue Neutral Rate*	5.804	Total Proposed Tax Rate	7.710
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Tax Rates are expressed in mills

\* Revenue Neutral Rate as defined by KSA 79-2988

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF GRANT COUNTY RECREATION HEREBY NOTIFIES THE GRANT COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

  x   Yes, we intend to exceed the Revenue Neutral Rate.

Our proposed mill levy rate is: 6.000 for General Fund and 1.710 for Employee Benefits a total of 7,710

Our proposed ad valorem tax (dollar amount) is   \$990,525  

The date of our hearing is: September 8, 2022

The time of our hearing is:   5:00 pm  

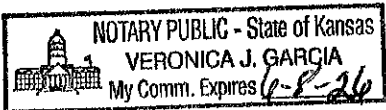
The location of our hearing is:   The Office of GCRC 204 E Wheat Ave  

       No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on   7-18  , 2022.

(Seal)

*Veronica Garcia*



*Krista Anderson*

Clerk or Officer of Governing Body

**NOTE:** Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.



Resolution No. 09082022

**A RESOLUTION OF THE GRANT COUNTY RECREATION COMMISSION,  
LOCATED IN GRANT COUNTY KANSAS LEVY A PROPERTY TAX RATE  
EXCEEDING THE REVENUE NEUTRAL RATE:**

**WHEREAS, the Revenue Neutral Rate for the *Grant County Recreation Commission* was calculated as *5.804* mills by the *Grant County Clerk*; and**

**WHEREAS, the Budget proposed by the Governing Body of the *Grant County Recreation Commission* will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and**

**WHEREAS, The Governing Body held a hearing on *September 8, 2022* allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and**

**WHEREAS, the Governing Body of the *Grant County Recreation Commission*, having heard testimony still finds it necessary to exceed the Revenue Neutral Rate.**

**NOW, THEREFORE, IT RESOLVED BY THE GOVERNING BODY OF THE  
*Grant County Recreation Commission*:**

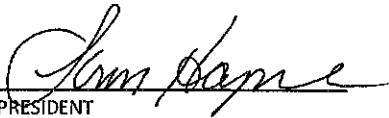


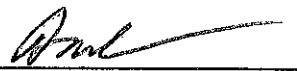
**The Grant County Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 5.804 mills.**

*This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.*

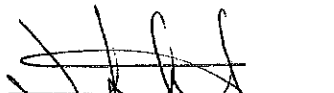
**ADOPTED this 8<sup>th</sup> day of September 2022 by the Grant County Recreation Commission**

**COMMISSION MEMBERS**

  
PRESIDENT

  
TREASURER

  
VICE PRESIDENT

  
PURCHASING AGENT

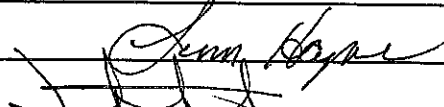
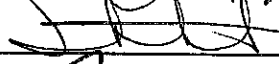
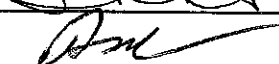
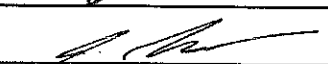

  
PURCHASING AGENT

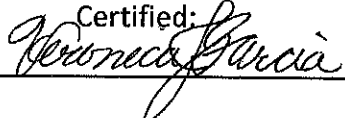


**Grant County**  
**Recreation Commission**  
*"Bringing People Together"*

**Roll Call Vote**

A Roll Call Vote of the Grant County Recreation To Levy a Property Tax Exceeding the  
 Revenue Neutral Rate  
 Hearing to Exceed Revenue Neutral Rate held on September 8, 2022  
 Resolution No. 09082022

Governing Body Member	Yes	No	No Vote
	✓		
	✓		
	✓		
	✓		
	✓		
<b>TOTAL</b>			

Certified:  


NOTARY PUBLIC - State of Kansas  
 VERONICA J. GARCIA  
 My Comm. Expires 6/8/2026