2025

CERTIFICATE

To the Clerk of Russell County, State of Kansas
We, the undersigned officers of
Russell Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	294,900
TOTAL	xxxxxxx	294,900
Budget Hearing Notice	4	
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

Total Revenue Neutral Rate	3.832
Total Proposed Estimated Mill Rate	4.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: August 20, 2024

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Russell Recreation Commission	City of Russell
701 Fairway Drive	133 W. 8th St
Russell, Ks 67665	Russell KS 67665

Provide point of contact:
Klinton Warner
POC phone number:
785-483-6966

Other County:
Other County:
Other County:
Other County:
Other County:

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2024	Pmts Due for the Year of 2024	Pmts Due for the Year of 2025
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Russell Recreation Commission

2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
Unencumbered Cash Balance	60,749	83,577	54,850
Receipts: City Tax Appropriations	145,563	140,873	147,062
Tournament Entry Fees			
Contributions/Donations	2,381	1,000	1,000
Concessions	3,513	6,000	6,000
Program Fees	36,612	40,000	40,000
Building Rentals	1,675	3,300	3,300
Memberships	61,415	75,000	75,000
Grants	2,000		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	304		
Total Receipts	253,463	266,173	272,362
Resources Available	314,212	349,750	327,212
Expenditures: Salaries: Director	53,450	56,000	56,000
Salares: Concessions	1,403	3,000	3,000
Salaries: Other	29,817	35,000	35,000
Employee Benefits	23,381	25,000	25,000
Accounting & Reporting	6,405	8,000	8,000
Auto Expense	165	3,000	3,000
Awards		1,000	1,000
Office Expense	22,178	18,900	18,900
Insurance	10,130	10,000	10,000
Travel	998	3,000	3,000
Program Expense	25,569	25,000	25,000
Concession Product	3,007	3,000	3,000
Tournament Expense		7,000	7,000
Tournament Officials	269	0	0
Upkeep & Maintenance	6,418	15,000	15,000
Capital Improvments	2,178	10,000	10,000
Capital Equipment	2,383	15,000	15,000
Membership Expenses	1,021	5,000	5,000
Program Salaries	17,228	20,000	20,000
Building Supplies, Utilities, Repairs	20,391	22,000	22,000
Building Salaries	3,786	10,000	10,000
Grant Salaries	458		
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	230,635	294,900	294,900
Unencumbered Cash Balance	83,577	54,850	32,312

Dollar amount to be raised by 4 mill: $ 147,062

CPA Summary

Resolution No. 24.11

A RESOLUTION OF THE Russell Recreation Commission, **LOCATED IN** Russell **KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Russell Recreation Commission was calculated as 3.832 mills by the Russell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Russell Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8-20-2024 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Russell Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Russell Recreation Commission:

The Russell Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 3.832 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20 day of August 2024 (month and year) by the Russell Recreation Commission.

Commission Members

Chairperson

Secretary

Roll Call Vote

Russell Recreation Commission

A Roll Call Vote of the (Governing Body Name) To Levy a Property Tax Exceeding th Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 8-20-24 (Date)

Resolution No. 24.11

Governing Body Member	Yes	No
Sadie Soldan	✓	
Ben Mey	✓	
Tammi Rudnicki	✓	
Jamie Tomlinson	✓	
Mike McKenna		
TOTAL		

by phone
Absent

Certified:

STATE OF KANSAS
RUSSELL
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Russell County News***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 25 day of July, 2024, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___
_____, 20___ _____, 20___
_____, 20___ _____, 20___

Signed: [signature]

Subscribed and sworn to before me this 29 day of July, 2024.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

[signature]
Notary Public's Signature

Publication Fee	$ 103.33
Affidavit, Notary's Fee	$ 1.00
Additional copies ___ @___	$ _____
Total Publication Fee	$ 104.33

Legal Notice

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Russell Recreation Commission

will meet on August 20th, 2024 at 6:30 a.m. at 701 Fairway Dr., Russell, KS 67665 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 701 Fairway Dr., Russell, KS 67665 and will be available at this meeting.

SUPPORTING COUNTIES

Russell County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
General	230,635	294,900	294,900
Totals	230,635	294,900	294,900

Lease Purchases	2022	2023	2024
January 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	3.832
Total Proposed Estimated Tax Rate	4.000

Tammi Buhrle
Recreation Commission Secretary

July 25