

CERTIFICATE

2024

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Illinois Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	320,125	215,050	7.822
Special Machinery		5			
Totals		xxxxxx	320,125	215,050	
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					27,492.917
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 7.832

Assisted by:

Address:

Email:

Samuel S. Hoke, Trustee
Jim [Signature] TREASURER
R. L. Wick "Peg", Clerk

Attest: *Nov 20* 2023

[Signature]
County Clerk



Governing Body

Special Road Election held _____ Mills for _____ years.
First levy in _____

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	215,032	28,594	941	338	2,950	606
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	215,032	28,594	941	338	2,950	606

County Treas Motor Vehicle Estimate 28,594

County Treas Recreational Vehicle Estimate 941

County Treas 16/20M Vehicle Estimate 338

County Treas Commercial Vehicle Tax Estimate 2,950

County Treas Watercraft Tax Estimate 606

MVT Factor 0.13298

RVT Factor 0.00438

16/20M Factor 0.00157

Comm Veh Factor 0.01372

Watercraft Factor 0.00282

Illinois Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	25,167	25,297	35,146
Receipts:			
Ad Valorem Tax	211,259	215,032	xxxxxxxxxxxxxxxx
Delinquent Tax	4,004	1,500	1,500
Motor Vehicle Tax	27,992	31,123	28,594
Recreational Vehicle Tax	874	1,019	941
16/20M Vehicle Tax	402	429	338
Commercial Vehicle Tax	2,893	2,941	2,950
Watercraft Tax	370	406	606
Special Highway/Gasoline Tax	35,507	35,000	35,000
Interest on Idle Funds	- 147		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	283,448	287,450	69,929
Resources Available:	308,615	312,746	105,075
Expenditures:			
Officers Pay	12,449	14,600	13,500
Salaries & Wages	60,994	70,000	70,000
Employee Benefits	23,689	23,000	24,000
Operating Expenses	93,220	74,500	74,500
Materials/Supplies (Road)	42,890	38,000	40,525
Equipment	27,450	44,500	40,000
Insurance	7,953	9,000	9,000
Redmond Estates	0	0	45,000
Rent	3,600	4,000	3,600
Cash Forward (2024 column)			
Transfer to Special Machinery	11,074		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	283,318	277,600	320,125
Unencumbered Cash Balance Dec 31	25,297	35,146	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	304,600	322,600	320,125
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	320,125
		Tax Required	215,050
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	215,050

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	136,623
Transfers from:	
Road Fund	11,074
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Culverts	8,004
Interest on Idle Funds	54
Other	
Resources Available:	155,756
Total Expenditures	
Unencumbered Cash Balance, Dec 31	155,756

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Illinois Township
Sedgwick County

will meet on August 8, 2023 at 7:00 PM at 3702 S 151st St W, Goddard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	283,318	8.683	277,600	8.303	320,125	215,050	7.832
Special Machinery							
Totals	283,318	8.683	277,600	8.303	320,125	215,050	7.832
					<i>Revenue Neutral Rate**</i>		7.832
Less: Transfers	11,074		0		0		
Net Expenditure	272,245		277,600		320,125		
Total Tax Levied	215,382		215,032		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	24,804,551		25,898,965		27,457,845		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	50,780		25,780		0		
Total	50,780		25,780		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Jason Martin
Illinois Township Treasurer

PUBLIC NOTICE

First Published in TSnews July 6, 2023 (1t)

NOTICE OF BUDGET HEARING

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General							
Debt Service							
Library							
Road	283,318	8.683	277,600	8.303	320,125	215,050	7.832
Special Machinery							
Totals	283,318	8.683	277,600	8.303	320,125	215,050	7.832
<i>Revenue Neutral Rate**</i>							
Less: Transfers	11,974		0		0		
Net Expenditure	272,255		277,600		320,125		
Total Tax Levied	215,382		215,032		XXXXXXXXXXXX		
Assessed Valuation:							
Township	24,804,551		25,898,965		27,457,845		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	50,780		25,780		0		
Total	50,780		25,780		0		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Jason Martin
Illinois Township Treasurer

Affidavit of Publication

Courtney D. Harris

Of lawful age being duly sworn upon oath state That she is the lawful billing clerk at

**Times-Sentinel Newspapers, LLC
State of Kansas**

A weekly newspaper printed in the state of Kansas and published in and of general circulation in Sedgwick County, with a general paid circulation on a year basis in Sedgwick County of Kansas, and that said newspaper is not a trade, religious, or fraternal publication. That said newspaper has been published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the publication of said notice and has been admitted to Post Office of Cheney, Kansas, in Sedgwick County as second class matter. That the attached is a true and correct copy thereof and was published on the following date: _____ Regular and entire issue of said newspaper

First Publication was made
On the 6 Day of July, 2023
Second Publication was made
On the _____ Day of _____, 2023
Third Publication was made
On the _____ Day of _____, 2023

Total Publication Fee \$ 160.87
Courtney D Harris

Subscribed and sworn to before me this
13 Day of July, 2023

Diana Vajnar

Notary Public

My Commission expires on 2/19/2024

DIANA J. VAJNAR
Notary Public - State of Kansas
My Appt. Expires 2/19/2024

RECEIVED

JUL 31 2023

Sedgwick Co. Clerk