CERTIFICATE

2022

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Pleasant Grove Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	13,300	10,351	1.987
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	74,352	65,570	12.587
Special Machinery		6			
Totals		xxxxxx	87,652	75,921	14.574
Budget Summary		7			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	5209512
	Nov 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: 2021

RECEIVED
AUG 10 2021
PAWNEE COUNTY CLERK
LARNED KANSAS

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ISSUE consecutive, the first publication thereof being made as aforesaid on the 15 day of July, 2021 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F W Mer
_____

SUBSCRIBED and sworn to before me this 15 day of July, 2021

Patty Smith
_____
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 69.52

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in The Tiller & Toiler, July 15, 2021) 1t

NOTICE OF BUDGET HEARING

The governing body of
[redacted]
will meet on July 26th, 2021 at 6:00 PM at [redacted] Larned, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Masterson & Stoddard, Inc. 614 Topeka Larned, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget [redacted] Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual [redacted]		Current Year Estimate 2021		Proposed Budget [redacted]		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Bond & Interest							
Water	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Totals	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
Delinquent Comp Rate**							
Less: Transfers	[redacted]		[redacted]		[redacted]		
Net Expenditures	[redacted]		[redacted]		[redacted]		
Total Tax Levied	[redacted]		[redacted]				
Assessed Valuation							
Township	[redacted]		[redacted]		[redacted]		
Outstanding Indebtedness,							
Jan 1	[redacted]		[redacted]		[redacted]		
G.O. Bonds	[redacted]		[redacted]		[redacted]		
Other	[redacted]		[redacted]		[redacted]		
Lease Purchase Principal	[redacted]		[redacted]		[redacted]		
Total	[redacted]		[redacted]		[redacted]		

*Tax rates are expressed in mills.
**Delinquent Personal Property tax collected for 2021 Kansas Senate Bill 13.

[redacted]
Treasurer

Pleasant Grove Township
Pawnee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,530	1,085	11	52	36	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	64,675	6,083	59	294	202	14
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	76,205	7,168	70	346	238	17

County Treas Motor Vehicle Estimate 7,168

County Treas Recreational Vehicle Estimate 70

County Treas 16/20M Vehicle Estimate 346

County Treas Commercial Vehicle Tax Estimate 238

County Treas Watercraft Tax Estimate 17

MVT Factor 0.09406

RVT Factor 0.00092

16/20M Factor 0.00454

Comm Veh Factor 0.00312

Watercraft Factor 0.00022

2022

Pleasant Grove Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
"none"					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Pleasant Grove Township
Pawnee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
"none"										
Total G.O. Bonds				0			0	0	0	0
Other										
"none"										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
50% 2017 Catterpillar Grad	6/16/17	56	2.89	82,117	33,962	17,873	17,479
				Total	**33,962**	**17,873**	**17,479**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Grove Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	177	1,314	1,450
Receipts:			
Ad Valorem Tax	11,452	11,530	xxxxxxxxxxxxxx
Delinquent Tax	114		
Motor Vehicle Tax	963	1,118	1,085
Recreational Vehicle Tax	9	6	11
16/20 M Vehicle Tax		54	52
Commercial Vehicle Tax		36	36
Watercraft Tax		3	3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Productivity Plus	992		
Interest on Idle Funds	336	312	312
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,866**	**13,059**	**1,499**
Resources Available:	**14,043**	**14,373**	**2,949**
Expenditures:			
Officer's Pay	1,080	1,080	1,080
Liability Insurance			
Employee Benefits	1,601	1,688	1,688
Bank Fees	75	80	80
Publication Expense	137	210	210
Accounting	3,355	3,190	3,500
City of Larned- Fire Contract	6,481	6,675	6,742
Insurance			
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**12,729**	**12,923**	**13,300**
Unencumbered Cash Balance Dec 31	1,314	1,450	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	12,729	12,923	13,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,300
		Tax Required	10,351
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	10,351

CPA Summary

Pleasant Grove Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	1,728	750	0
Receipts:			
Ad Valorem Tax	63,160	64,675	xxxxxxxxxxxxxx
Delinquent Tax	725		
Motor Vehicle Tax	6,242	6,157	6,083
Recreational Vehicle Tax	58	34	59
16/20M Vehicle Tax		300	294
Commercial Vehicle Tax		197	202
Watercraft Tax		15	14
Special Highway/Gasoline Tax	2,130	2,130	2,130
W/C Insur Rebate	17		
Traveler's Insurance	40		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**72,372**	**73,508**	**8,782**
Resources Available:	**74,100**	**74,258**	**8,782**
Expenditures:			
Salaries & Wages	19,679	22,180	22,180
Insurance	2,455	2,907	5,330
Road Maintenance	18,738	17,488	14,644
Road Materials	13,810	13,810	6,000
Equipment	17,873	17,873	17,479
Cash Forward (2022 column)			
Transfer to Special Machinery	795		8,719
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**73,350**	**74,258**	**74,352**
Unencumbered Cash Balance Dec 31	750	0	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	74,352	74,352	74,352
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,352
		Tax Required	65,570
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	65,570

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	127,503
Transfers from:	
Road Fund	795
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	128,298
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**128,298**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Grove Township
Pawnee County
will meet on July 26th, 2021 at 8:00 PM at 1041 K19 Hwy S Larned, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Simmons & Simmons, Inc. 614 Topeka Larned, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	12,729	2.549	12,923	2.620	13,300	10,351	1.987
Debt Service							
Library							
Road	73,350	14.048	74,258	14.695	74,352	65,570	12.587
Special Machinery							
Totals	86,079	16.597	87,181	17.315	87,652	75,921	14.574
*Revenue Neutral Rate***							*14.629*
Less: Transfers	0		0		0		
Net Expenditure	86,079		87,181		87,652		
Total Tax Levied	76,205		76,205		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,599,837		4,401,364		5,209,512		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	65,818		49,846		33,962		
Total	65,818		49,846		33,962		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Tim Schaller
Treasurer