CERTIFICATE

To the Clerk of Ottawa County, State of Kansas
We, the undersigned, officers of
Ottawa County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
Fire District # 1 O&L/ADA	19-3610	6	30,029	9,453	1.887
Fire District # 2 Minneapolis	19-3610	6	272,090	78,835	5.355
Fire District # 3 Delphos	19-3610	7	37,000	29,852	3.690
Fire District # 4 Bennington	19-3610	7	142,475	136,453	4.401
Fire District # 4 Bennington Bo	10-113	8			
Fire District # 5 Culver	19-3610	8	35,158	26,007	3.173
Fire District # 6 Tescott	19-3610	9	88,700	42,036	2.564
		8			
		8			
		9			
		9			
Non-Budgeted Funds-A		10			
Non-Budgeted Funds-A		10			
Totals		xxxxxxxx	605,452	322,636	24.980

Budget Hearing Notice	
Budget Hearing Notice 2	
Combined Rate and Budget Hearing	11
Combined Rate and Budget Hearing 2	
RNR Hearing Notice	
Neighborhood Revitalization	

County Clerk's Use Only
88,138,342
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	19.659

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Attest: December 16, 2024
Tami Cox
County Clerk

Governing Body

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
Fire District # 1 O&L/ADA	9,847	498	13	62	16	7
Fire District # 2 Minneapol	80,431	4,073	104	503	130	56
Fire District # 3 Delphos	20,024	1,014	26	125	32	14
Fire District # 4 Bennington	81,583	4,131	105	510	132	57
Fire District # 4 Bennington						
Fire District # 5 Culver	21,679	1,098	28	135	35	15
Fire District # 6 Tescott	44,729	2,265	58	279	72	31
TOTAL	258,293	13,079	334	1,614	417	180

County Treas Motor Vehicle Estimate 13,079

County Treas Recreational Vehicle Estimate 334

County Treas 16/20M Vehicle Estimate 1,614

County Treas Commercial Vehicle Tax Estimate 417

County Treas Watercraft Tax Estimate 180

Motor Vehicle Factor 0.05064

Recreational Vehicle Factor 0.00129

16/20M Vehicle Factor 0.00625

Commercial Vehicle Factor 0.00161

Watercraft Factor 0.00070

No assurance is provided.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
F.D. # 1	F.D. # 1 C.O.	-	-	5,424	K.S.A. 19-3612c
F.D. # 2	F.D. # 2 C.O.	-	30,000	30,000	K.S.A. 19-3612c
	Total	0	30000	35424	
	Adjustments*				
	Adjusted Totals	0	30000	35424	

No assurance is provided.

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

State of Kansas
County

Ottawa County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

No assurance is provided.

Ottawa County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

No assurance is provided.

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ottawa County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire District # 1 O&L/ADA**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	21,258	17,266	19,980
Receipts:			
Ad Valorem Tax	9,641	9,847	xxxxxxxxxxxxxxxx
Delinquent Tax	927	0	0
Motor Vehicle Tax	325	255	498
Recreational Vehicle Tax	9	10	13
16/20 M Vehicle Tax	111	69	62
Commercial Vehicle Tax	28	27	16
Watercraft Tax	0	6	7
Reimbursements	2,310	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	13,351	10,214	596
Resources Available:	34,609	27,480	20,576
Expenditures:			
Contractual	214	3,500	13,500
Commodities	7,010	1,000	1,000
Capital Outlay	10,119	3,000	3,000
Transfer to F.D. # 1 C.O.	0	0	5,424
Loan Payment	0	0	7,105
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	17,343	7,500	30,029
Unencumbered Cash Balance Dec 31	17,266	19,980	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	212,747	122,276	30,029
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,029
		Tax Required	9,453
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	9,453

Adopted Budget **Fire District # 2 Minneapolis**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	226,813	243,716	154,852
Receipts:			
Ad Valorem Tax	79,709	0	xxxxxxxxxxxxxxxx
Delinquent Tax	290	0	
Motor Vehicle Tax	3,240	2,644	4,073
Recreational Vehicle Tax	109	79	104
16/20 M Vehicle Tax		673	503
Commercial Vehicle Tax	111	117	130
Watercraft Tax		56	56
Reimbursements	37,431	33,537	33,537
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	120,890	37,106	38,403
Resources Available:	347,703	280,822	193,255
Expenditures:			
Salaries	15,000	18,240	17,640
Contractual	15,887	42,000	45,000
Commodities	20,083	9,000	9,000
Lease Purchase	26,730	0	0
Transfer to F.D. # 2 C.O.	0	30,000	60,000
Capital Outlay	0	26,730	0
Reserves	26,287	0	0
Cash Reserve (2025 column)			140,450
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	103,987	125,970	272,090
Unencumbered Cash Balance Dec 31	243,716	154,852	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	348,400	326,380	272,090
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	272,090
		Tax Required	78,835
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	78,835

No assurance is provided.

Ottawa County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire District # 3 Delphos**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	329	2,330	5,937
Receipts:			
Ad Valorem Tax	19,702	21,679	xxxxxxxxxxxxxxxx
Delinquent Tax	128	0	
Motor Vehicle Tax	758	651	1,014
Recreational Vehicle Tax	17	14	26
16/20 M Vehicle Tax	108	246	125
Commercial Vehicle Tax	4	9	32
Watercraft Tax	0	8	14
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**20,717**	**22,607**	**1,211**
Resources Available:	**21,046**	**24,937**	**7,148**
Expenditures:			
Contractual	12,273	15,000	23,000
Commodities	6,443	4,000	4,000
Capital Outlay	0	0	10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**18,716**	**19,000**	**37,000**
Unencumbered Cash Balance Dec 31	2,330	5,937	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	30,926	36,495	37,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,000
		Tax Required	29,852
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	29,852

Adopted Budget

Fire District # 4 Bennington	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	23,125	23,124	1,087
Receipts:			
Ad Valorem Tax	80,046	81,583	xxxxxxxxxxxxxxxx
Delinquent Tax	1,745	0	0
Motor Vehicle Tax	8,130	7,076	4,131
Recreational Vehicle Tax	178	166	105
16/20 M Vehicle Tax	538	404	510
Commercial Vehicle Tax	236	222	132
Watercraft Tax	0	112	57
Ambulance Reimbursement	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**90,873**	**89,563**	**4,935**
Resources Available:	**113,998**	**112,687**	**6,022**
Expenditures:			
Contractual	90,874	90,000	119,675
Commodities	0	5,600	6,800
Capital Outlay	0	16,000	16,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**90,874**	**111,600**	**142,475**
Unencumbered Cash Balance Dec 31	23,124	1,087	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	212,747	122,276	142,475
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	142,475
		Tax Required	136,453
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	136,453

No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire District # 4 Bennington Bond & Int.**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,962	3,962	0
Receipts:			
Ad Valorem Tax	-25	0	xxxxxxxxxxxxxxxx
Delinquent Tax	181	0	
Motor Vehicle Tax	1,066		
Recreational Vehicle Tax	16		
16/20 M Vehicle Tax	15		
Commercial Vehicle Tax	34		
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**1,287**	**0**	**0**
Resources Available:	**5,249**	**3,962**	**0**
Expenditures:			
Appropriations	1,287	3,962	0
Cash Reserve (2025 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**1,287**	**3,962**	**0**
Unencumbered Cash Balance Dec 31	3,962	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
See Tab A **See Tab C**		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Fire District # 5 Culver**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,952	7,951	7,840
Receipts:			
Ad Valorem Tax	20,806	21,679	xxxxxxxxxxxxxxxx
Delinquent Tax	542	0	
Motor Vehicle Tax	1,366	1,024	1,098
Recreational Vehicle Ta:	37	49	28
16/20 M Vehicle Tax	0	87	135
Commercial Vehicle Tax	60	36	35
Watercraft Tax	0	14	15
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**22,811**	**22,889**	**1,311**
Resources Available:	**30,763**	**30,840**	**9,151**
Expenditures:			
Contractual		20,000	31,158
Commodities		3,000	4,000
Appropriations	22,812	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**22,812**	**23,000**	**35,158**
Unencumbered Cash Balance Dec 31	7,951	7,840	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	38,328	30,656	35,158
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,158
		Tax Required	26,007
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	26,007

No assurance is provided.

Ottawa County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire District # 1 C.O.		Fire District # 2 C.O.		Fire District # 3 C.O.		Fire District # 4 C.O.				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	15,494	Cash Balance Jan 1	65,560	Cash Balance Jan 1	56,644	Cash Balance Jan 1	47,051	Cash Balance Jan 1		184,749
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
None	0	None	0	None	0	None	0			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	15,494	Resources Available:	65,560	Resources Available:	56,644	Resources Available:	47,051	Resources Available:	0	184,749
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None	0	None	0	None	0	None	0			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	15,494	Cash Balance Dec 31	65,560	Cash Balance Dec 31	56,644	Cash Balance Dec 31	47,051	Cash Balance Dec 31	0	184,749 **
										184,749 **

**Note: These two block figures should agree.

No assurance is provided.

Ottawa County

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEAI

The governing body of
Ottawa County
will meet on September 9, 2024 at 11:00 AM at Ottawa County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Ottawa Courthouse and will be available at this hearing.

BUDGET SUMMAR'

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
Fire District # 1 O&L/AD/	17,343	1.903	7,500	1.865	30,029	9,453	1.837
Fire District # 2 Minneapo	103,987	5.377	125,970	5.242	272,090	78,835	5.242
Fire District # 3 Delphos	18,716	2.353	19,000	2.279	37,000	29,852	3.414
Fire District # 4 Benningto	90,874	2.923	111,600	2.685	142,475	136,453	4.500
Fire District # 4 Benningto							
Fire District # 5 Culver	22,812	6.103	23,000	5.815	35,158	26,007	7.000
Fire District # 6 Tescott	67,436	3.498	44,500	3.542	88,700	42,036	2.571
			3,962				
Non-Budgeted Funds-A							
Totals	321,168	22.157	335,532	21.428	605,452	322,636	24.564
						Revenue Neutral Rate **	*19.659*
Less: Transfers	0		30,000		35,424		
Net Expenditure	321,168		305,532		570,028		
Total Tax Levied	258,361		258,293		xxxxxxxxxxxxxxxxx		
Assessed Valuation	72,999,025		76,072,159		79,386,377		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	165,000	50,964	0
Total	165,000	50,964	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Heather Maddox
County Clerk

No assurance is provided.

To the Clerk of Ottawa County, State of Kansas
We, the undersigned, officers of
Ottawa County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
Fire District # 1 O&L/ADA	19-3610	6	30,029	9,453	
Fire District # 2 Minneapolis	19-3610	6	272,090	78,835	
Fire District # 3 Delphos	19-3610	7	37,000	29,852	
Fire District # 4 Bennington	19-3610	7	142,475	136,453	
Fire District # 4 Bennington Bd	10-113	8			
Fire District # 5 Culver	19-3610	8	35,158	26,007	
Fire District # 6 Tescott	19-3610	9	88,700	42,036	
		8			
		8			
		9			
		9			
Non-Budgeted Funds-A		10			
Non-Budgeted Funds-A		10			
Totals		xxxxxxx	605,452	322,636	

Budget Hearing Notice	
Budget Hearing Notice 2	
Combined Rate and Budget Hearing	11
Combined Rate and Budget Hearing 2	
RNR Hearing Notice	
Neighborhood Revitalization	

County Clerk's Use Only
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 19.659

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Attest: _____ 2024

County Clerk

Governing Body

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
Fire District # 1 O&L/ADA	9,847	498	13	62	16	7
Fire District # 2 Minneapol	80,431	4,073	104	503	130	56
Fire District # 3 Delphos	20,024	1,014	26	125	32	14
Fire District # 4 Benningto	81,583	4,131	105	510	132	57
Fire District # 4 Benningto						
Fire District # 5 Culver	21,679	1,098	28	135	35	15
Fire District # 6 Tescott	44,729	2,265	58	279	72	31
TOTAL	258,293	13,079	334	1,614	417	180

County Treas Motor Vehicle Estimate 13,079

County Treas Recreational Vehicle Estimate 334

County Treas 16/20M Vehicle Estimate 1,614

County Treas Commercial Vehicle Tax Estimate 417

County Treas Watercraft Tax Estimate 180

Motor Vehicle Factor 0.05064

Recreational Vehicle Factor 0.00129

16/20M Vehicle Factor 0.00625

Commercial Vehicle Factor 0.00161

Watercraft Factor 0.00070

No assurance is provided.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
F.D. # 1	F.D. # 1 C.O.	-	-	5,424	K.S.A. 19-3612c
F.D. # 2	F.D. # 2 C.O.	-	30,000	30,000	K.S.A. 19-3612c
	Total	0	30000	35424	
	Adjustments*				
	Adjusted Totals	0	30000	35424	

No assurance is provided.

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

State of Kansas
County

Ottawa County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

No assurance is provided.

Ottawa County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

No assurance is provided.

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ottawa County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire District # 1 O&L/ADA**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	21,258	17,266	19,980
Receipts:			
Ad Valorem Tax	9,641	9,847	xxxxxxxxxxxxxxxx
Delinquent Tax	927	0	0
Motor Vehicle Tax	325	255	498
Recreational Vehicle Tax	9	10	13
16/20 M Vehicle Tax	111	69	62
Commercial Vehicle Tax	28	27	16
Watercraft Tax	0	6	7
Reimbursements	2,310	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	13,351	10,214	596
Resources Available:	34,609	27,480	20,576
Expenditures:			
Contractual	214	3,500	13,500
Commodities	7,010	1,000	1,000
Capital Outlay	10,119	3,000	3,000
Transfer to F.D. # 1 C.O.	0	0	5,424
Loan Payment	0	0	7,105
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	17,343	7,500	30,029
Unencumbered Cash Balance Dec 31	17,266	19,980	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	212,747	122,276	30,029
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,029
		Tax Required	9,453
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	9,453

Adopted Budget **Fire District # 2 Minneapolis**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	226,813	243,716	154,852
Receipts:			
Ad Valorem Tax	79,709	0	xxxxxxxxxxxxxxxx
Delinquent Tax	290	0	
Motor Vehicle Tax	3,240	2,644	4,073
Recreational Vehicle Tax	109	79	104
16/20 M Vehicle Tax		673	503
Commercial Vehicle Tax	111	117	130
Watercraft Tax		56	56
Reimbursements	37,431	33,537	33,537
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	120,890	37,106	38,403
Resources Available:	347,703	280,822	193,255
Expenditures:			
Salaries	15,000	18,240	17,640
Contractual	15,887	42,000	45,000
Commodities	20,083	9,000	9,000
Lease Purchase	26,730	0	0
Transfer to F.D. # 2 C.O.	0	30,000	60,000
Capital Outlay	0	26,730	0
Reserves	26,287	0	0
Cash Reserve (2025 column)			140,450
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	103,987	125,970	272,090
Unencumbered Cash Balance Dec 31	243,716	154,852	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	348,400	326,380	272,090
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	272,090
		Tax Required	78,835
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	78,835

No assurance is provided.

Ottawa County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire District # 3 Delphos**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	329	2,330	5,937
Receipts:			
Ad Valorem Tax	19,702	21,679	xxxxxxxxxxxxxxxxx
Delinquent Tax	128	0	
Motor Vehicle Tax	758	651	1,014
Recreational Vehicle Tax	17	14	26
16/20 M Vehicle Tax	108	246	125
Commercial Vehicle Tax	4	9	32
Watercraft Tax	0	8	14
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	20,717	22,607	1,211
Resources Available:	21,046	24,937	7,148
Expenditures:			
Contractual	12,273	15,000	23,000
Commodities	6,443	4,000	4,000
Capital Outlay	0	0	10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	18,716	19,000	37,000
Unencumbered Cash Balance Dec 31	2,330	5,937	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	30,926	36,495	37,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,000
		Tax Required	29,852
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	29,852

Adopted Budget

Fire District # 4 Bennington	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	23,125	23,124	1,087
Receipts:			
Ad Valorem Tax	80,046	81,583	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,745	0	0
Motor Vehicle Tax	8,130	7,076	4,131
Recreational Vehicle Ta:	178	166	105
16/20 M Vehicle Tax	538	404	510
Commercial Vehicle Tax	236	222	132
Watercraft Tax	0	112	57
Ambulance Reimbursement	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	90,873	89,563	4,935
Resources Available:	113,998	112,687	6,022
Expenditures:			
Contractual	90,874	90,000	119,675
Commodities	0	5,600	6,800
Capital Outlay	0	16,000	16,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	90,874	111,600	142,475
Unencumbered Cash Balance Dec 31	23,124	1,087	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	212,747	122,276	142,475
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	142,475
		Tax Required	136,453
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	136,453

No assurance is provided.

Ottawa County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire District # 4 Bennington Bond & Int.**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,962	3,962	0
Receipts:			
Ad Valorem Tax	-25	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	181	0	
Motor Vehicle Tax	1,066		
Recreational Vehicle Tax	16		
16/20 M Vehicle Tax	15		
Commercial Vehicle Tax	34		
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	1,287	0	0
Resources Available:	5,249	3,962	0
Expenditures:			
Appropriations	1,287	3,962	0
Cash Reserve (2025 column)			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	1,287	3,962	0
Unencumbered Cash Balance Dec 31	3,962	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
See Tab A **See Tab C**		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Fire District # 5 Culver**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,952	7,951	7,840
Receipts:			
Ad Valorem Tax	20,806	21,679	xxxxxxxxxxxxxxxxx
Delinquent Tax	542	0	
Motor Vehicle Tax	1,366	1,024	1,098
Recreational Vehicle Ta:	37	49	28
16/20 M Vehicle Tax	0	87	135
Commercial Vehicle Tax	60	36	35
Watercraft Tax	0	14	15
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	22,811	22,889	1,311
Resources Available:	30,763	30,840	9,151
Expenditures:			
Contractual		20,000	31,158
Commodities		3,000	4,000
Appropriations	22,812	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	22,812	23,000	35,158
Unencumbered Cash Balance Dec 31	7,951	7,840	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	38,328	30,656	35,158
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	35,158
		Tax Required	26,007
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	26,007

No assurance is provided.

Ottawa County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire District # 1 C.O.		Fire District # 2 C.O.		Fire District # 3 C.O.		Fire District # 4 C.O.				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	15,494	Cash Balance Jan 1	65,560	Cash Balance Jan 1	56,644	Cash Balance Jan 1	47,051	Cash Balance Jan 1		184,749
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
None	0	None	0	None	0	None	0			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	15,494	Resources Available:	65,560	Resources Available:	56,644	Resources Available:	47,051	Resources Available:	0	184,749
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None	0	None	0	None	0	None	0			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	15,494	Cash Balance Dec 31	65,560	Cash Balance Dec 31	56,644	Cash Balance Dec 31	47,051	Cash Balance Dec 31	0	184,749 **
										184,749 **

**Note: These two block figures should agree.

No assurance is provided.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEAI

The governing body of
Ottawa County
will meet on September 9, 2024 at 11:00 AM at Ottawa County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Ottawa Courthouse and will be available at this hearing.

BUDGET SUMMAR'

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
Fire District # 1 O&L/AD/	17,343	1.903	7,500	1.865	30,029	9,453	1.837
Fire District # 2 Minneapo	103,987	5.377	125,970	5.242	272,090	78,835	5.242
Fire District # 3 Delphos	18,716	2.353	19,000	2.279	37,000	29,852	3.414
Fire District # 4 Benningto	90,874	2.923	111,600	2.685	142,475	136,453	4.500
Fire District # 4 Benningto							
Fire District # 5 Culver	22,812	6.103	23,000	5.815	35,158	26,007	7.000
Fire District # 6 Tescott	67,436	3.498	44,500	3.542	88,700	42,036	2.571
			3,962				
Non-Budgeted Funds-A							
Totals	321,168	22,157	335,532	21.428	605,452	322,636	24.564
						*Revenue Neutral Rate ** *	*19.659*
Less: Transfers	0		30,000		35,424		
Net Expenditure	321,168		305,532		570,028		
Total Tax Levied	258,361		258,293		xxxxxxxxxxxxxxxxx		
Assessed Valuation	72,999,025		76,072,159		79,386,377		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	165,000	50,964	0
Total	165,000	50,964	0

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Heather Maddox
County Clerk

No assurance is provided.

CERTIFICATE

To the Clerk of Ottawa County, State of Kansas
We, the undersigned, officers of
Fire District #6 Tescott

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	88,700	42,036	
Debt Service	10-113				
Totals		xxxxxxxxxx	88,700	42,036	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 2.571

Assisted by:

Address:

Email:

Attest: _____, 2024

County Clerk

Governing Body

No assurance is provided.

Fire District #6 Tescott
Ottawa County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	44,729	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	44,729	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

No assurance is provided.

2025

Fire District #6 Tescott
Ottawa County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

No assurance is provided.

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fire District #6 Tescott
Ottawa County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	0	0	0	0

No assurance is provided.
***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #6 Tescott
Ottawa County
FUND PAGE FOR FUNDS WITH A TAX LEV

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		-67,436	-67,207
Receipts:			
Ad Valorem Tax		44,729	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Taxes			
			113,871
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	44,729	113,871
Resources Available:	0	-22,707	46,664
Expenditures:			
Personal Services	67,436	44,500	88,700
Contracted Services			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	67,436	44,500	88,700
Unencumbered Cash Balance Dec 31	-67,436	-67,207	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	84,230	88,700
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	88,700
See Tab B **See Tab D**		Tax Required	42,036
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	42,036

No assurance is provided.

State of Kansas
Special District

NOTICE OF BUDGET HEARIN

2025

The governing body of
Fire District #6 Tescott
Ottawa County
will meet on September 30, 2024 at 8:00 AM at Ottawa County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Ottawa Courthouse and will be available at this hearing.

BUDGET SUMMAR'

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	67,436	3.498	44,500	3.542	88,700	42,036	2.571
Debt Service							
Totals	67,436	3.498	44,500	3.542	88,700	42,036	2.571
						*Revenue Neutral Rate***	*2.571*
Less: Transfers	0		0		0		
Net Expenditures	67,436		44,500		88,700		
Total Tax Levied	44,711		44,729		xxxxxxxxxxxxxxx		
Assessed Valuation	12,781,811		12,626,210		16,347,183		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Heather Maddox

PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:
CALEB VANDERHOFF, being first duly sworn, says he is Publisher of THE MINNEAPOLIS MESSENGER which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for one consecutive week(s), the first publication being on the 15 day of AUG and the last publication on the 15 day of AUG 2024, and that said newspaper has been continuously and uninterruptedly published in said County during the period of fifty-two consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.

C. S. Vanderhoff Publisher

Subscribed and sworn to before me this 27 day of August 2024

NOTARY PUBLIC STATE OF KANSAS REBECCA K. MYERS My Appt. Exp. 9/14/27

Rebecca K. Myers

(First published in The Minneapolis Messenger on August 15, 2024)

Ottawa County

State of Kansas
County
2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEAI

The governing body of
Ottawa County
will meet on September 9, 2024 at 11:00 AM at Ottawa County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Ottawa Courthouse and will be available at this hearing.

BUDGET SUMMAR

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
Fire District # 1 O&L/AD/	17,343	1.903	7,500	1.865	30,029	9,453	1.837
Fire District # 2 Minneapo	103,987	5.377	125,970	5.242	272,090	78,835	5.242
Fire District # 3 Delphos	18,716	2.353	19,000	2.279	37,000	29,852	3.414
Fire District # 4 Benningto	90,874	2.923	111,600	2.685	187,960	181,938	6.000
Fire District # 4 Benningto							
Fire District # 5 Culver	22,812	6.103	23,000	5.815	46,304	37,153	10.000
Fire District # 6 Tescott	67,436	3.498	44,500	3.542	57,800	11,136	0.681
			3,962				
Non-Budgeted Funds-A							
Totals	321,168	22.157	335,532	21.428	631,183	348,367	27.174
						*Revenue Neutral Rate **	*19.659*
Less: Transfers	0		30,000		35,424		
Net Expenditure	321,168		305,532		595,759		
Total Tax Levied	258,361		258,293		xxxxxxxxxxxxxxxxx		
Assessed Valuation	72,999,025		76,072,159		79,386,377		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	165,000	50,964	0
Total	165,000	50,964	0

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Heather Maddox
County Clerk
No assurance is provided.

PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:

CALEB VANDERHOFF, being first duly sworn, says he is Publisher of THE MINNEAPOLIS MESSENGER which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published said paper for one consecutive week(s), the first publication being on the 19 day of SEP and the last publication on the 19 day of SEP 2024, and that said newspaper has been continuously and uninterruptedly published in said County during the period of fifty-two consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.

Publisher

Subscribed and sworn to before me this 23 day of Sept 2024

Rebecca K Myers

NOTARY PUBLIC STATE OF KANSAS REBECCA K. MYERS My Appt. Exp. 9/17/24

9/17/24

(First published in The Minneapolis Messenger on September 19, 2024)

State of Kansas Special District

NOTICE OF BUDGET HEARING 2025

The governing body of Fire District #6 Tescott Ottawa County

will meet on September 30, 2024 at 8:00 AM at Ottawa County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Ottawa Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	67,436	3.498	44,500	3.542	88,700	42,036	2.571
Debt Service							
Totals	67,436	3.498	44,500	3.542	88,700	42,036	2.571
					Revenue Neutral Rate**		2.571
			0		0		
Less: Transfers	0		44,500		88,700		
Net Expenditures	67,436		44,729		xxxxxxxxxxxxxxx		
Total Tax Levied	44,711		12,626,210		16,347,183		
Assessed Valuation	12,781,811						

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988.

Heather Maddox

Resolution 2417

A RESOLUTION OF OTTAWA COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHERE AS, the Revenue Neutral Rate for the County of Ottawa Fire departments was calculated as 20.424 mills by the Ottawa County Clerk; and

WEHREAS, THE BUDGET PROPOSED BY THE Governing Body of Ottawa County will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHERE AS, the Governing Body held a hearing on September 9, 2024 allowing all interested taxpayers desiring to be heard and opportunity to give oral testimony; and

WHEREAS, the Governing Body of Ottawa County, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESLOVED BY THE GOVERNING BODY OF OTTAWA COUNTY:

Ottawa County Fire Departments shall levy a property tax rate exceeding the Revenue neutral Rate of 20.424 mills.

This resolution shall take effect and be in force immediately; upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9th day of September and SIGNED by the Chairman.

Dawn D. Wolf

Dawn Wolf, Chairman

ATTESTED:

Heather Maddox

County Clerk

ROLL CALL VOTE

A roll call vote of Ottawa County, Kansas to levy a property tax exceeding the Revenue Neutral Rate for Rural Fire Departments.

Hearing to exceed Revenue Neutral Rate held on September 9th, 2024.

RESOLUTION 24-17

Governing Body Members & Signatures

Name	Attested:	Yes	No	No Vote
Dawn Wolf		✓		
Scott Mortimer		✓		
D.D. Malmberg		✓		

Heather Madden
Certified by County Clerk

9.9.2024
Date

Saline County Clerk/Election Office

Jamie R Doss – County Clerk/Election Officer

Phone: (785) 309-5820
FAX: (785) 309-5826
E-mail: dossj@salinecountyks.gov
www.salinecountyks.gov

300 W Ash St, Rm 215
P.O. Box 5040
Salina, KS 67402-5040

Notice of Revenue Neutral Rate Intent

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

THE GOVERNING BODY OF Saline County Rural Fire Districts 1, 2 and 5, HEREBY NOTIFIES THE SALINE COUNTY CLERK THE REVENUE NEUTRAL RATE INTENT;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is ____. The date of our hearing is _____ at _____ AM/PM and will be held at _ in _ , Kansas.

X Yes, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 9, 2024.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

NOTICE OF BUDGET HEARING

The governing body of
Tipton Fire District # 2 & Solomon Rapids Fire District # 3
will meet on August 12, 2024 at 9:30 AM at Mitchell County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

The governing body of
MCO Fire District # 1
will meet on September 9, 2024 at 9:30 AM at Mitchell County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES

Mitchell County (home county), Cloud County, Ottawa County, Osborne County

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Est. Tax Rate*	*Revenue Neutral Rate***
MCO Fire District # 1	71,087	4.435	63,294	4.079	72,000	70,539	5.617	4.283
Tipton Fire District # 2	10,101	1.696	27,000	1.486	27,000	14,634	1.490	1.517
Solomon Rapids Fire District # 3	122,279	1.626	81,500	2.564	83,000	78,844	2.629	2.696
Non-Budgeted Funds-A	1,857							
Totals	205,324	7.757	171,794	8.129	182,000	164,017	9.736	
Less: Transfers	34,925		25,000		25,000			
Net Expenditure	170,399		146,794		157,000			
Total Tax Levied	134,855		149,607		164,017			
Assessed Valuation	55,069,193		54,763,650		52,367,172			

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	19,900
Total	0	0	19,900

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Valuations	#1	#2	#3	Total
Mitchell	10,629,767	7,193,821	29,988,564	
Cloud	1,515,272			
Ottawa	414,057			
Osborne		2,625,691		
	12,559,096	9,819,512	29,988,564	52,367,172

Heather Weston
Clerk

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Longford Rural Fire District
Clay County
will meet on August 12, 2024 at 7:30 p.m. at Longford Rural Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.
Detailed budget information is available at Von Kramer Residence and will be available at this hearing.

SUPPORTING COUNTIES
Clay County (home county) Ottawa County, Dickinson County

BUDGET SUMMARY
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	101,030	2.021	85,500	2.157	97,000	85,675	4.930
Debt Service							
Totals	101,030	2.021	85,500	2.157	97,000	85,675	4.930
						*Revenue Neutral Rate***	*2.162*
Less: Transfers	0		0		0		
Net Expenditures	101,030		85,500		97,000		
Total Tax Levied	75,636		82,636		xxxxxxxxxxxxxxx		
Assessed Valuation:	37,341,290		17,787,092		17,377,847		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Von Kramer, Chief

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Longford Rural Fire Dist. **HEREBY NOTIFIES THE** Clay **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is 8-12-2024 at 7:30 AM (PM) and will be held at Longford Rural Fire House address in Longford, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Von Kramer, Chief
Clerk or Officer of Governing Body

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
Mitchell County
will meet on September 9, 2024 at 9:15 AM at Mitchell County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

	Revenue Neutral Rate*	Proposed Tax Rate
MCO Fire District # 1	4.283	5.617

Tax Rates are expressed in mills
* Revenue Neutral Rate as defined by KSA 79-2988

State of Kansas
County Special District
2025

NOTICE OF BUDGET HEARING

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SUPPORTING COUNTIES

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BUDGET SUMMARY

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Revenue Bonds	0	0	0
Other	0	0	0
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Heather Weston
Clerk

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