State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Comanche , State of Kansas
We, the undersigned, officers of
Crown Hill Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	79-1962	5	43,920	28,098	1,256
Debt Service	10-113				
Totals		xxxxxxxxx	43,920	28,098	
Budget Summary		3			
Neighborhood Revitalization Rebate		4			

County Clerk's Use Only
22,305,905
Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: August 23, 2021

Casey L Ward
County Clerk

Penny Brucker
Melissa Haas
Rhod L Beeley

Governing Body

CPA Summary

Crown Hill Cemetery
Comanche

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,786	1,405	12	368	44	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	28,786	1,405	12	368	44	5

County Treas Motor Vehicle Estimate 1,405

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 368

County Treas Commercial Vehicle Tax Estimate 44

County Treas Watercraft Tax Estimate 5

MVT Factor 0.04881

RVT Factor 0.00040

16/20M Factor 0.01277

Comm Veh Facto 0.00153

Watercraft Facto 0.00016

Crown Hill Cemetery

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 22,366,331

Valuation Factor: 22,366.331

Neighborhood Revitalization Subj to Rebate: 182

Neighborhood Revitalization factor: 0.182

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	20,347	18,603	9,439
Receipts:			
Ad Valorem Tax	30,033	28,786	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,405
Recreational Vehicle Tax			12
16/20M Vehicle Tax			368
Commercial Vehicle Tax			44
Watercraft Tax			5
LAVTR			0
In Lieu of Taxes			
Sale of Lots		300	300
Opening/Closing	3,270	3,000	3,000
Donations		200	200
Reimbursements		1,000	1,000
Engraving Interest	570	50	50
Interest Income	42		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**33,915**	**33,336**	**6,383**
Resources Available:	**54,262**	**51,939**	**15,822**
Expenditures:			
CMS	447	600	600
Open/Closing	2,125	2,500	3,000
Acct Fees	129	150	150
IRS	3,971	4,000	4,000
Fuel/Repairs	846	900	1,700
Wages	23,966	25,000	25,000
Office Supplies	55	100	100
Legal Fees	45	100	100
Insurance	2,804	3,000	3,000
Engraving	665	800	900
Trash	50	100	100
Propane	189	250	320
Miscellaneous		500	1,000
New Equipment		3,500	2,450
Flags & Vet Markers	368	1,000	1,500
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**35,659**	**42,500**	**43,920**
Unencumbered Cash Balance Dec 31	18,603	9,439	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	50,183	42,595	43,920
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	43,920
		Tax Required	28,098
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	28,098

CPA Summary

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell):	Crown Hill Cemetery
Enter county name followed by "County":	Comanche
Enter year being budgeted (YYYY):	**2022**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2021 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2021 *Expenditures*	Amount of 2020 Ad Valorem Tax
General	79-1962	42,595	28,786
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2021 Budgeted Year			28,786
Other (non-tax levy) fund names:			
Total Expenditures for 2021 Budgeted Year		42,595	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2021 Budget, Budget Summary Page:	2019 Tax Rate (2020 Column)
General	1.143
Debt Service	
0	
0	
Total	1.143

Total Tax Levied (2020 budget column)	28,201
Assessed Valuation (2020 budget column)	24,669,895

Crown Hill Cemetery 2022
Comanche

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2022 Budget Information:	
Total Assessed Valuation for 2021	22,366,331
New Improvements for 2021	63,880
Personal Property - 2021	2,879,509
Property that has changed in use for 2021	9,214
Personal Property - 2020	2,683,453
Neighborhood Revitalization - 2022	182

Revenue Neutral Rate 1.287

Actual Tax Rates for the 2021 Budget:

Fund	Rate
General	1.256
Debt Service	
0	
0	
Total Tax Rates	1.256

Final Assessed Valuation from the November 1, 2020 Abstract	22,912,573

From the County Treasurer's Budget Information - 2022 Budget Year Estimates:	
Motor Vehicle Tax Estimate	1,405
Recreational Vehicle Tax Estimate	12
16\20 M Vehicle Tax	368
Commercial Vehicle Tax Estimate	44
Watercraft Tax Estimate	5
LAVTR	

Computation of Delinquency

Actual Delinquency for 2019 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

****Note**: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2020 Budget Certificate Page	
Funds	2020 Expenditure Amounts Budget Authority
General	50,183
Debt Service	
0	
0	
0	
0	

Note: If the 2020 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:	Crown Hill Cemetery
Official Title:	Rick Beeley
Date:	August 11, 2021
Time:	1:00 PM
Location:	Comanche County Courthouse
Available at:	County Clerk's Office

Must be at least 10 days between date published a
Latest date for notice to be published in your new

Examples

Date:	August 12, 2010
Time:	7:00 PM or 7:00 AM
Location:	Shawnee County Clerk's Office/Some one residence/Township Hall/Loc
Available at:	Shawnee County Clerk's Office

August
J8
August 1, 2021
8
1
2021

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Crown Hill Cemetery
Comanche
will meet on August 11, 2021 at 1:00 PM at Comanche County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	35,659	1.143	42,500	1.256	43,920	28,098	1.256
Debt Service							
Totals	35,659	1.143	42,500	1.256	43,920	28,098	1.256
*Revenue Neutral Rate***							*1.287*
Less: Transfers	0		0		0		
Net Expenditures	35,659		42,500		43,920		
Total Tax Levied	28,201		28,786		xxxxxxxxxxxxxxx		
Assessed Valuation	24,669,895		22,912,573		22,366,331		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Crown Hill Cemetery

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Crown Hill Cemetery **, HEREBY NOTIFIES THE** Comanche **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on July 13, 2021.

(Seal)

Richard L Beeley

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

team!

If you see any of them around town, please take time to thank them for all that they do to safely team for more drivers. If anyone out there is interested, give me a call or an e-mail, or just stop by the bus barn and say, "Hey."

fore others.

—Heard the road and bridge supervisor report that the county crew is nearly done with low wa-

Notice

Published in The Western Star Thursday, July 22, 2021. **51c**

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Comanche
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Less: Transfers	0		0		0		
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Crown Hill Cemetery
Rick Beeley

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Dennies D. Andersen, Editor/Publisher

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