State of Kansas
Township

2022

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Clifford Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

RETURN BY
OCT 1 2021
Butler County Clerks Office

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
Fire Protection	19-2716	5	5,269	4,706	1.249
Total		xxxxx	5,269	4,706	1.249
Fund	K.S.A.				
General	79-1962	6	165,702	150,976	18.061
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7			
Special Road	80-1413				
Noxious Weed	2-1318				
Special Machinery		7			
Totals		xxxxxx	165,702	150,976	18.061
Budget Summary		8			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
Township	8,359,021
Fire Protection	3,768,762
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Curtis Wiebe Treasurer
Dan Miller Trustee
Clerk

Attest: November 2 2021
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

Clifford Township
FUND PAGE
Adopted Budget

2022

Fire Protection	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	722	751	275
Receipts:			
Ad Valorem Tax	4,613	4,455	xxxxxxxxxxxxxx
Delinquent Tax	34		
Motor Vehicle Tax	322	277	249
Recreational Vehicle Tax	3	3	2
16/20M Vehicle Tax	43	38	26
Commercial Vehicle Tax	14	20	11
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,029**	**4,793**	**288**
Resources Available:	**5,751**	**5,544**	**563**
Expenditures:			
Potwin Fire Department	5,000	5,269	5,269
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,000**	**5,269**	**5,269**
Unencumbered Cash Balance Dec 31	751	275	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	5,269	5,269	5,269
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,269
		Tax Required	4,706
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	4,706

CPA Summary

Desired Carryover Into 2023

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2022 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2023

$275	2021 Ending Cash Balance (est.)
$288	2022 Non-AV Receipts (est.)
$4,706	2022 Ad Valorem Tax (est.)
$5,269	Total 2022 Resources Available
$5,000	Less 2020 Expenditures
$269	Projected 2023 carryover (est.)

Mill Rate Comparison

1.283	2022 Fund Mill Rate
2.136	2021 Fund Mill Rate
1.283	Total 2022 Mill Rate
2.136	Total 2021 Mill Rate

Clifford Township

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	118,618	5,720	97	348	628	0
Debt Service		0	0	0	0	0
Library		0	0	0	0	0
Road		0	0	0	0	0
Special Road		0	0	0	0	0
Noxious Weed		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
Total	118,618	5,720	97	348	628	0

County Treas Motor Vehicle Estimate 5,720

County Treas Recreational Vehicle Estimate 97

County Treas 16/20M Vehicle Estimate 348

County Treas Commercial Vehicle Tax Estimate 628

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04822

RVT Factor 0.00082

16/20M Factor 0.00293

Comm Veh Factor 0.00529

Watercraft Factor 0.00000

Clifford Township

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	25,000	-	-	80-122
Road	Special Machinery	-	-	-	
	Total	25,000	0	0	
	Adjustments*				
	Adjusted Totals	25,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Clifford Township
Butler County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clifford Township
FUND PAGE

2022

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	8,147	8,893	1,044
Receipts:			
Ad Valorem Tax	111,557	118,618	xxxxxxxxxxxxxx
Delinquent Tax	2,513		
Motor Vehicle Tax	6,654	6,321	5,720
Recreational Vehicle Tax	109	88	97
16/20 M Vehicle Tax	497	475	348
Commercial Vehicle Tax	707	727	628
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	7,252	7,159	6,889
EMC Insurance	46		
Cemetery Plot	20		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**129,355**	**133,388**	**13,682**
Resources Available:	**137,502**	**142,281**	**14,726**
Expenditures:			
Officers Pay	2,040	2,600	2,600
Salaries & Wages	5,231	7,380	7,380
Employee Benefits	500	2,400	2,400
Taxes	925	16,054	16,054
Supplies/Utilities		1,500	1,500
Equipment & Repairs	1,029	21,127	21,127
Insurance	6,567	500	500
Contract Labor	20,215	12,816	12,816
Professional Fees	212	200	200
Road Maintenance/Materials	66,890	60,430	84,895
Cemetery/Weeds		2,000	2,000
Fuel		14,230	14,230
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	25,000		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**128,609**	**141,237**	**165,702**
Unencumbered Cash Balance Dec 31	8,893	1,044	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	128,610	141,237	165,702
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	165,702
		Tax Required	150,976
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	150,976

CPA Summary

Clifford Township 2022

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Availa			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Special Machinery K.S.A. 68-141g	2020 Actual
Unencumbered Cash Balance, Jan 1	246455
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	25,000
Interest on Idle Funds	
Other	
Resources Available:	271455
Total Expenditures	
Unencumbered Cash Balance, Dec 31	271,455

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Clifford Township
Butler County
will meet onAugust 30, 2021 at 8:00 p.m. at Marlin Thiessen's residence, 14358 NW River Valley Rd., Burns for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the amount of ad valorem tax, and the proposed use of all funds. Detailed budget information is available at Marlin Thiessen's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
Fire Protection	5,000	2.078	5,269	2.136	5,269	4,706	1.283
Total	5,000	2.078	5,269	2.136	5,269	4,706	1.283
*Revenue Neutral Rate***							*1.215*
Total Tax Levied:							
Fire Protection	4,630		4,455		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Fire Protection	2,228,029		2,085,369		3,666,878		

Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*
General	128,609	22.326	141,237	23.731	165,702	150,976	18.510
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Special Machinery							
Totals	128,609	22.326	141,237	23.731	165,702	150,976	18.510
*Revenue Neutral Rate***							*14.543*
Less: Transfers	25,000		0		0		
Net Expenditure	103,609		141,237		165,702		
Total Tax Levied:							
Township	112,847		118,618		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,054,509		4,998,483		8,156,479		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Curtis Wiebe
Treasurer

Published 7/24/21

Clifford Twp

(Published in The Butler County Times-Gazette July 24, 2021.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Clifford Township
Butler County

will meet on August 30, 2021 at 8:00 p.m. at Marlin Thiessen's residence, 14358 NW River Valley Rd., Burns for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the amount of ad valorem tax, and the proposed use of all funds. Detailed budget information is available at Marlin Thiessen's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
Fire Protection	5,000	2.078	5,269	2.136	5,269	4,706	1.283
Total	5,000	2.078	5,269	2.136	5,269	4,706	1.283
*Revenue Neutral Rate***							*1.215*
Total Tax Levied:							
Fire Protection	4,630		4,455		xxxxxxxxxxxxxx		
Assessed Valuation:							
Fire Protection	2,228,029		2,085,369		3,666,878		

Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*
General	128,609	22.326	141,237	23.731	165,702	150,976	18.510
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Special Machinery							
Totals	128,609	22.326	141,237	23.731	165,702	150,976	18.510
*Revenue Neutral Rate***							*14.543*
Less: Transfers	25,000		0		0		
Net Expenditure	103,609		141,237		165,702		
Total Tax Levied:							
Township	112,847		118,618		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,054,509		4,998,483		8,156,479		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Curtis Wiebe
Treasurer

Resolution No. 2021-1

A RESOLUTION OF CLIFFORD TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for CLIFFORD Township Fire Protection was calculated as 1.215 mills and for CLIFFORD Township General Fund was calculated as 14.543 mills by the BUTLER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of CLIFFORD Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate for both funds; and

WHEREAS, the Governing Body held a hearing on AUGUST 30, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of CLIFFORD Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF CLIFFORD TOWNSHIP:

CLIFFORD Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.215 mills for Fire Protection and 14.543 mills for the General Fund.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30 day of August 2021 (month and year) and **SIGNED** by the Governing Body.

Cynthia Wiebe
Title

Don Miller Trustee
Title

Title