CERTIFICATE

To the Clerk of Doniphan, State of Kansas
We, the undersigned, officers of
City of Highland
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	878,460	165,422	42.957
Debt Service	10-113	7	67,000		
Library	12-1220	7			
Special Highway		8	112,660		
Water		8	562,250		
Sewer		9	579,225		
Capital Projects		9	177,098		
Non-Budgeted Funds-A		10			
Non-Budgeted Funds-B		11			
Totals		xxxxxx	2,376,693	165,422	42.957
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			3,850,893
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 35.939

Assisted by:

Address:

Email:

Attest: September 15, 2022
County Clerk

Governing Body

CPA Summary

City of Highland

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	138,456	23,060	633	1,980	463	229
Debt Service						
Library						
TOTAL	138,456	23,060	633	1,980	463	229

County Treas Motor Vehicle Estimate	23,060				
County Treas Recreational Vehicle Estimate		633			
County Treas 16/20M Vehicle Estimate			1,980		
County Treas Commercial Vehicle Tax Estimate				463	
County Treas Watercraft Tax Estimate					229

Motor Vehicle Factor	0.16655				
Recreational Vehicle Factor		0.00457			
16/20M Vehicle Factor			0.01430		
Commercial Vehicle Factor				0.00334	
Watercraft Factor					0.00165

City of Highland 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Special Highway Fund		0	50,000	K.S.A. 12-1,119
Water Fund	Debt Service Fund	47,356	48,130	67,000	K.S.A. 12-825d
General Fund	Parks and Recreation	3,526	8,000	10,000	Council Resolution
	Totals	50,882	56,130	127,000	
	Adjustments*				
	Adjusted Totals	50,882	56,130	127,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Highland

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Tower/Water Line	3/25/2013	3/28/2053	2.50	805,000	655,908	3/28	3/28	16,398	15,670	15,604	16,464
Total G.O. Bonds					655,908			16,398	15,670	15,604	16,464
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					655,908			16,398	15,670	15,604	16,464

City of Highland

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Totals					0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	381,007	513,165	415,870
Receipts:			
Ad Valorem Tax	126,979	138,456	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,111	1,100	
Motor Vehicle Tax	21,168	19,000	23,060
Recreational Vehicle Tax	624	363	633
16/20M Vehicle Tax	0	0	1,980
Commercial Vehicle Tax	444	395	463
Watercraft Tax	0	191	229
Gross Earning (Intangible) Tax	4,037	3,500	2,103
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	6,118	6,000	6,000
Compensating Use Tax	57,651	40,000	60,000
Local Sales Tax	111,965	90,000	120,000
Franchise Tax	60,684	58,000	65,000
Licenses	784	200	200
Municipal Court	7,348	6,000	10,000
Reimbursement	830	1,000	1,000
Redemption District	1,270	1,000	1,000

City of Highland

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	797,989	873,870	713,038
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
General Government			
Personnel Services	85,821	100,000	120,000
Commodities	39,083	50,000	80,000
Contractual	19,828	60,000	100,000
Public Safety (Inc Wage & FB)	95,078	100,000	120,000
Parks and Recreation	11,351	15,000	25,000
Highways and Streets	20,829	115,000	321,000
Neighborhood Revitalization	9,308	10,000	15,000
Capital Outlay	0	0	37,460
Debt Service	0	0	0
Operating Transfers - Sp Highway	0	0	50,000
Operating Transfers - Park & Rec	3,526	8,000	10,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**284,824**	**458,000**	**878,460**
Unencumbered Cash Balance Dec 31	513,165	415,870	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	640,655	654,785	878,460
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	878,460
		Tax Required	165,422
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	165,422

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer In From Water	47,356	48,130	67,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**47,356**	**48,130**	**67,000**
Resources Available:	**47,356**	**48,130**	**67,000**
Expenditures:			
Principal	30,203	31,732	33,339
Interest & Fees	17,153	16,398	15,605
Cash Basis Reserve (2023 column)			17,297
Miscellaneous			759
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**47,356**	**48,130**	**67,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	65,000	65,000	67,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	67,000
See Tab D		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Highland 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	14,322	13,073	0
Receipts:			
State of Kansas Gas Tax	28,751	27,240	27,660
County Transfers Gas		0	0
Transfer From General		0	50,000
Interest on Idle Funds			35,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**28,751**	**27,240**	**112,660**
Resources Available:	**43,073**	**40,313**	**112,660**
Expenditures:			
Commodities	11,058	10,000	10,000
Contractual	12,701	25,000	30,000
Capital Outlay	6,241	5,313	72,660
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**30,000**	**40,313**	**112,660**
Unencumbered Cash Balance Dec 31	13,073	0	0
2021/2022/2023 Budget Authority Amount:	102,720	105,590	112,660

Adopted Budget

Water	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	362,779	105,380	82,250
Receipts:			
Charges to Customers	257,289	350,000	400,000
Reimbursement - Other		10,000	40,000
Interest on Idle Funds		40,000	40,000
Miscellaneous	235		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**257,524**	**400,000**	**480,000**
Resources Available:	**620,303**	**505,380**	**562,250**
Expenditures:			
Personnel Services	115,202	120,000	120,000
Commodities	47,803	50,000	70,000
Contractual Services	296,989	200,000	220,000
Capital Outlay	7,573	5,000	35,250
Transfer to Debt Service Fund	47,356	48,130	67,000
Cash Forward (2023 column)			50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**514,923**	**423,130**	**562,250**
Unencumbered Cash Balance Dec 31	105,380	82,250	0
2021/2022/2023 Budget Authority Amount:	517,976	520,423	562,250

CPA Summary

City of Highland 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	248,295	329,225	369,225
Receipts:			
Charges to Customers	209,951	210,000	210,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**209,951**	**210,000**	**210,000**
Resources Available:	**458,246**	**539,225**	**579,225**
Expenditures:			
Personnel Services	68,210	75,000	95,000
Commodities	14,942	50,000	60,000
Contractual	40,109	45,000	174,225
Debt Service - Capital Outlay	5,760		
Cash Forward (2023 column)			250,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**129,021**	**170,000**	**579,225**
Unencumbered Cash Balance Dec 31	329,225	369,225	0
2021/2022/2023 Budget Authority Amount:	383,306	468,295	579,225

Adopted Budget

Capital Projects	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	27,098	27,098	27,098
Receipts:			
Grant Fund	0	0	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**150,000**
Resources Available:	**27,098**	**27,098**	**177,098**
Expenditures:			
Capital Outlay	0	0	177,098
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**177,098**
Unencumbered Cash Balance Dec 31	27,098	27,098	0
2021/2022/2023 Budget Authority Amount:	177,098	177,098	177,098

CPA Summary

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NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Degginger Fund		**Comm. Center**		**Diversion Fund**		**Park & Recreation**		**Minier Park (Est. 2016)**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,608	Cash Balance Jan 1	12,307	Cash Balance Jan 1	5,296	Cash Balance Jan 1	5,441	Cash Balance Jan 1	55,533	92,185
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		License, Rent, Permits	4,500	Lic, Rent, Permit, Court	1,250	State aid/grants	6,118	Misc. Revenue	275	
		Misc. Revenue	7,955			License, Rent, Permits	0			
						Misc. Revenue	1,934			
						Operating Transfers	3,526			
Total Receipts	0	Total Receipts	12455	Total Receipts	1250	Total Receipts	11578	Total Receipts	275	25,558
Resources Available:	13,608	Resources Available:	24,762	Resources Available:	6,546	Resources Available:	17,019	Resources Available:	55,808	117,743
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	330	Commodities	0	Commodities	0	Perconnel Services	6,464	Commodities	249	
Contractual	1,184	Contractual	12,423	Contractual	439	Commodities	1,170	Contractual	0	
						Contractual	3,293			
						Capital Outlay	1,666			
Total Expenditures	1,514	Total Expenditures	12,423	Total Expenditures	439	Total Expenditures	12,593	Total Expenditures	249	27,218
Cash Balance Dec 31	12,094	Cash Balance Dec 31	12,339	Cash Balance Dec 31	6,107	Cash Balance Dec 31	4,426	Cash Balance Dec 31	55,559	**90,525** **
										90,525 **

**Note: These two block figures should agree.

CPA Summary

0

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sp Law Enforcement (Est		**ARPA (Est 2021)**		**CDBG-CV (Est 2021)**		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	1,560	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		1,560
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Misc. Revenue	0	Federal Grant	75,923	Federal Grant	132,000					
Total Receipts	0	Total Receipts	75923	Total Receipts	132000	Total Receipts	0	Total Receipts	0	207,923
Resources Available:	1,560	Resources Available:	75,923	Resources Available:	132,000	Resources Available:	0	Resources Available:	0	209,483
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	868	Capital Outlay		Contractual	132,000					
Total Expenditures	868	Total Expenditures	0	Total Expenditures	132,000	Total Expenditures	0	Total Expenditures	0	132,868
Cash Balance Dec 31	692	Cash Balance Dec 31	75,923	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**76,615** **
										76,615 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Highland
will meet on September 14, 2022 at 5:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Proposed Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	284,824	37.716	458,000	39.562	878,460	165,422	42.939
Debt Service	47,356		48,130		67,000	0	0.000
Library							
Special Highway	30,000		40,313		112,660		
Water	514,923		423,130		562,250		
Sewer	129,021		170,000		579,225		
Capital Projects					177,098		
Non-Budgeted Funds-A	27,218						
Non-Budgeted Funds-B	132,868						
Totals	1,166,210	37.716	1,139,573	39.562	2,376,693	165,422	42.939
						*Revenue Neutral Rate***	*35.939*
Less: Transfers	50,882		56,130		127,000		
Net Expenditure	1,115,328		1,083,443		2,249,693		
Total Tax Levied	128,042		138,456		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,394,931		3,499,708		3,852,518		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	714,860	686,111	655,908
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	714,860	686,111	655,908

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Charles N. Batchelder
Official Title: Mayor

Input Sheet for City1 Budget Workbook

Enter city name ("City of ");	City of Highland
Enter county name followed by "County":	Doniphan

Enter year being budgeted (YYYY): 2023

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2022 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2022 *Expenditures*	2021 Ad Valorem Tax
General	12-101a	654,785	138,456
Debt Service	10-113	65,000	0
Library	12-1220		
Fund name for all other funds with a tax levy:			
Total Tax Levy Funds for 2022 Budgeted Year			138,456

Other (non-tax levy) fund names:

Special Highway	105,590
Water	520,423
Sewer	468,295
Capital Projects	177,098

Single Non Tax Levy:

1		
2		
3		
4		
Total Expenditures for 2022 Budgeted Year		1,991,191

Non-Budgeted (A):

1	Degginger Fund
2	Comm. Center
3	Diversion Fund
4	Park & Recreation
5	Minier Park (Est. 2016)

Non-Budgeted (B)

1	Sp Law Enforcement (Est 2019)
2	ARPA (Est 2021)

3	CDBG-CV (Est 2021)
4	
5	

From the 2022 Budget, Budget Summary Page		2020 Tax Rate (2021 Column)
General		37.716
Debt Service		0.000
Library		0.000
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
Total		37.716

Total Tax Levied (2021 budget column)		128,042
Assessed Valuation (2021 budget column)		3,394,931

Outstanding Indebtedness, January 1:		2020	2021
G.O. Bonds		714,860	686,111
Revenue Bonds		0	0
Other		0	0
Lease Purchase Principal		0	0

City of Highland 2023

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2023 Budget Information:	
Total Assessed Valuation for 2022	3,852,518
Gross earnings (intangible) tax estimate for 2023	2,103
Neighborhood Revitalization	216,661

Revenue Neutral Rate 35.939

Actual Tax Rates for the 2022 Budget:

Fund	Rate
General	39.562
Debt Service	0.000
Library	0.000
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	39.562

Final Assessed Valuation from the November 1, 2021 Abstract	3,499,708

From the County Treasurer's Budget Information - 2023 Budget Year Estimates:	
Motor Vehicle Tax Estimate	23,060
Recreational Vehicle Tax Estimate	633
16\20 M Vehicle Tax	1,980
Commercial Vehicle Tax Estimate	463
Watercraft Tax Estimate	229
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2020 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the Municipal Services Website (Budget Workbooks and Tax Estimates):	
2023 State Distribution for Kansas Gas Tax	27,660
2023 County Transfers for Gas***	
Adjusted 2022 State Distribution for Kansas Gas Tax	27,240
Adjusted 2022 County Transfers for Gas***	

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2021 Budget Certificate Page	
Funds	2021 Expenditure Amounts Budget Authority
General	640,655
Debt Service	65,000
Library	0
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	102,720
Water	517,976
Sewer	383,306
Capital Projects	177,098
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

(First published in the Kansas Chief Aug. 18, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Highland
will meet on September 14, 2022 at 5:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	284,824	37.716	458,000	39.562	878,460	165,422	42.939
Debt Service	47,356		48,130		67,000	0	0.000
Library							
Special Highway	30,000		40,313		112,660		
Water	514,923		423,130		562,250		
Sewer	129,021		170,000		579,225		
Capital Projects					177,098		
Non-Budgeted Funds-A	27,218						
Non-Budgeted Funds-B	132,868						
Totals	1,166,210	37.716	1,139,573	39.562	2,376,693	165,422	42.939
					*Revenue Neutral Rate***		*35.939*
Less: Transfers	50,882		56,130		127,000		
Net Expenditure	1,115,328		1,083,443		2,249,693		
Total Tax Levied	128,042		138,456		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,394,931		3,499,708		3,852,518		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	714,860		686,111		655,908		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	714,860		686,111		655,908		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Charles N. Batchelder
Official Title: Mayor

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 18 day of AUGUST, 2022, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Dana D. Foley
Publisher

Subscribed and sworn to before me this 18th day of AUGUST, 2022.

DWIGHT D. FOLEY
Notary Public - State of Kansas
My Appt. Exp. 1-24-26

Dwight D. Foley
Notary Public

My commission expires 1-24-26

Printer's fee/ Affidavit fee $_____

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Highland, KS **, HEREBY NOTIFIES THE** Doniphan **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 42.939. The date of our hearing is Sept. 14, 2022 at 5:00 ~~AM~~/PM and will be held at City Hall in Highland, Kansas.

Proposed Ad Valorem Tax = 165,422

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 13, 2022.

(Seal)

Charles N Batchelder

~~Clerk~~ or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 2022-07

A RESOLUTION OF THE CITY OF HIGHLAND, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Highland was calculated as 35.939 mills by the Doniphan County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Highland will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 14, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Highland having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HIGHLAND

The City of Highland shall levy a property tax rate exceeding the Revenue Neutral Rate of 35.939 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of September, 2022, and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

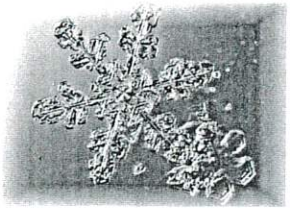
Roll Call Vote

A Roll Call Vote of the City of Highland, KS Governing Body Members To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 14, 2022
Resolution No. 2022-07

Governing Body Member	Yes	No	No Vote
Terry Gibson	X		
Marty Allen	X		
Tana Snyder	X		
Dan Collins			X Absent
Keith Edmonds	X		
Charles Batchelder, Mayor			
TOTAL	4	0	1

Certified:

Jeanne Kane, Clerk



City of Highland

The Snowflake City of Kansas



Residents
Visitors
Business
Government

Council Meeting
2nd Wednesday 5:00 PM
September 14, 2022
October 12, 2022
November 9, 2022
City Hall

Municipal Court
1st&3rd Mondays 4:00 PM
September 7 & 19, 2022
October 3 & 17, 2022
November 7 & 21, 2022
City Hall

Open Public Records Guide

Emergency Management

Contact Us
City Hall
PO Box 387
220 West Main St.
Highland, Kansas 66035
Hours: 8:00-12:00
1:00-4:00
Voice: 785-442-3765
Fax: 785-444-CITY (2489)
joann@cityofhighlandks.com

Utility Emergency
Kevin Lackey: 785-850-8162
Trevor Saunders: 785-741-4919

Fire
Non-Emergency:
785-442-3838
Emergency:9-1-1

Police
Non-Emergency:
785-442-3212
Emergency: 9-1-1

View City Map

Housing Discrimination Hotline
800-669-9777
Ks Human Rights Commission
913-296-3206

City of Highland
Water Quality Report
For Calendar Year
2010
2011
2012
2013
2014
2015
2016
2017
2018
2019
2020
2021

Welcome...



Mayor Charles Batchelder and the 2022 council members welcome you to Highland, KS. Highland is nestled in the very Northeast county of Kansas, a small community with a big heart. With education at an utmost importance, Highland Community College gives many opportunities to community personnel and many others. Being the "oldest college in Kansas," Highland Community College gives a solid base to individuals wanting to further their education. If adventure is your call, then Highland can give you that too. Fishing, hunting and boating can all be done within a 5 mile radius from town. Come visit Highland where Learning to Live is Living to Learn! (Standing L-R: Terry Gibson, Mayor Charles Batchelder, Keith Edmonds; Seated L-R: Marty Allen, Tana Snyder, Dan Collins)

Announcements...
Follow Us On Facebook

City Positions Available

The City of Highland, KS is accepting applications for a **full or part time public works/maintenance employee.** Applicants must have a high school diploma or GED, valid driver's license, and possess the ability to obtain KDHE Water & Wastewater operator certifications. Experience operating heavy equipment is a requirement. Salary is dependent on experience, qualifications and training. Position is open until filled. Applications available at City Hall, 220 W Main St., Highland, KS 66035 - 785-442-3765. EOE

The City of Highland, KS (pop. 903 and Highland Community College) is seeking applications for a **full-time police officer.** Applicants must have a high school diploma or GED, be at least 21 years of age, have a valid driver's license, and able to pass a background investigation. Applicants are required to have certification in law enforcement, KLETC preferred. Salary is dependent on qualifications. Benefits include medical, dental, life, KPERS and more. Position is open until filled. Applications available at City Hall, 220 W Main St., Highland, KS 66035. Applications will be accepted until the position is filled. 785-442-3765. EOE

2023 NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of City of Highland will meet on September 14, 2022 at 5:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is also available at City Hall and will be available at this hearing. View Here

****City Water Has High Levels of Nitrate**** A water sample collected on 8/10/2022 showed a nitrate level of 12 mg/L. This is above the federal nitrate standard, or maximum contaminant level (MCL), of 10 mg/L. Nitrate in drinking water is a serious health concern for infants less than six months old. Full Notice

****City Water Has High Levels of Nitrate**** A water sample collected on 5/3/2022 showed a nitrate level of 12 mg/L. This is above the federal nitrate standard, or maximum contaminant level (MCL), of 10 mg/L. Nitrate in drinking water is a serious health concern for infants less than six months old. Full Notice

CITY OF HIGHLAND SNOWFLAKE CITY OF KANSAS

In January of 2011, Highland PRIDE voted to raise $7,000 to purchase lighted snowflakes for the downtown streetlights and become the self-proclaimed "Snowflake City of Kansas." Full Article

Click here to make a payment

Quick Links
Doniphan County
Doniphan County Sheriff
State of Kansas
US Government Internal Revenue
Ks Attorney General
Ks League of Municipalities
K-State Extension - Don. Co.
Ks Department of Commerce Ks
Department of Labor
Ks Historical Society
Ks Depart of Health & Enviornment
Ks Rural Water Association
Ks Highway Patrol

Local Media
MSC News
Hiawatha World Online
Atchison Daily Globe Online
St. Joe Channel.com
Fox 4 Kansas City
KMBC.com

Local Weather
WunderMap|Interactive 7-Day Forecast
Current Road Conditions