State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Fire District # 3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	102,684	89,109	3.132
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	102,684	89,109	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		7			28,451,390
RNR Hearing Notice					Nov. 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	3.131
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

John T Ringer
Frank J Staggenborg
James Sandmann
Gary Bergmann

Attest: 10-1, 2025
Sandra K Nelson
County Clerk

Governing Body

CPA Summary

Fire District # 3
Marshall County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	89,109	3,771	72	861	432	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	89,109	3,771	72	861	432	5

County Treas Motor Vehicle Estimate 3,771

County Treas Recreational Vehicle Estimate 72

County Treas 16/20M Vehicle Estimate 861

County Treas Commercial Vehicle Tax Estimate 432

County Treas Watercraft Tax Estimate 5

MVT Factor 0.04232

RVT Factor 0.00081

16/20M Factor 0.00966

Comm Veh Factor 0.00485

Watercraft Factor 0.00006

2026

Fire District # 3
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	New Equip Reserve				19-3612c
New Equipment	General				19-3612c
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Fire District # 3
Marshall County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Truck	10/1/2018	120		348,000	20,562	29,000	
Building	1/31/2025	120		170,000		9,694	19,387
			Total	518,000	20,562	38,694	19,387

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District # 3
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2026
Special District

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	8,477	10,633	5,704
Receipts:			
Ad Valorem Tax	92,926	89,109	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,269	3,771
Recreational Vehicle Tax		74	72
16/20M Vehicle Tax		722	861
Commercial Vehicle Tax		418	432
Watercraft Tax		10	5
LAVTR			0
City of Beattie	3,000	3,000	3,000
Insurance Refund	48		
Extra County Distribution	25,200		
Interest on Idle Funds	32		
Neighborhood Revitalization Rebate		-270	-270
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**121,206**	**96,332**	**7,871**
Resources Available:	**129,683**	**106,965**	**13,575**
Expenditures:			
Officers Pay	125	125	125
Fire Equipment	52,657	36,142	39,172
Insurance	10,850	13,000	15,000
Utilities	4,220	4,750	5,000
Fuel and Repairs		1,550	5,000
Operating Expenses	12,237	7,000	7,000
Truck Payment	28,079	29,000	
Building Paymnet		9,694	19,387
Supplies	2,537		3,000
Machine Hire	8,255		9,000
Miscellaneous	90		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**119,050**	**101,261**	**102,684**
Unencumbered Cash Balance Dec 31	10,633	5,704	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	99,081	101,267	102,684
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	102,684
		Tax Required	89,109
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	89,109

CPA Summary

Fire District # 3

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
New Equipment Fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	71,343	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		71,343
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	136									
Donations	21,896									
Total Receipts	22,032	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	22,032
Resources Available:	93,375	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	93,375
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	44,308									
Total Expenditures	44,308	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	44,308
Cash Balance Dec 31	49,067	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	49,067 **
										49,067 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of
Fire District # 3
Marshall County
will meet on August 12, 2025 at 7:00 pm at 506 Fritgerald Street, Beattie for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 507 21st Road, Beattie and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	119,050	2.995	101,261	3.053	102,684	89,109	3.130
Reserve	44,308						
Totals	163,358	2.995	101,261	3.053	102,684	89,109	3.130
						*Revenue Neutral Rate***	*3.131*
Less: Transfers	0		0		0		
Net Expenditures	163,358		101,261		102,684		
Total Tax Levied	89,159		89,109		xxxxxxxxxxxxxxx		
Assessed Valuation	29,748,298		29,192,202		28,466,865		

Outstanding Indebtedness, Jan 1,

	2023	2024	2025
Other	0	0	0
Lease Pur. Princ.	82,003	60,000	20,562
Total	82,003	60,000	20,562

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Gary Bergmann

Column

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Orange, ss:

Anjana Bhadoriya, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of The Marysville Advocate, a newspaper printed and published in the City of Marysville, County of Marshall, State of Kansas, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

PUBLICATION DATES:
Jul. 24, 2025

NOTICE ID: JOntuO1G6JUFXCD7u3T3
NOTICE NAME: Fire District #3 Notice of Budget Hearing
Publication Fee: 60.25

I declare under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

Anjana Bhadoriya

(Signed)_____

JESSICA GORDON-THOMPSON
Notary Public - State of Florida
Commission # HH301656
Expires on August 17, 2026

VERIFICATION

State of Florida
County of Orange

Subscribed in my presence and sworn to before me on this: 07/25/2025

Notary Public
Notarized remotely online using communication technology via Proof.

COLUMN SOFTWARE PBC
9450 SW GEMINI DR PMB 79042
BEAVERTON OR 97008-7105

004852 2 21 55 **********AUTO**MIXED AADC 956
MARSHALL COUNTY COURTHOUSE
PO Box 149 1201 Broadway
Marysville KS 66508-1186

004852

Newspaper page size: Width: 10.25 in., Height: 21.00 in.

BUDGET HEARING

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State of Kansas
2026 Special District

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Outstanding Indebtedness.

	2023	2024	2025
Jan 1,			
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Lease Pur. Princ.	82,003	60,000	20,562
Total	82,003	60,000	20,562

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***Revenue Neutral Rate as defined by KSA 79-2988*

Gary Bergmann

(First published in The Marysville Advocate on Thursday, Jul 24, 2025)

004852